

| Section 5310 Program of Projects for the Madison Urbanized Area - 2017                              |              |                             |                          |                 |   |                  |                 |                  |                           |                              |
|---|--------------|-----------------------------|--------------------------|-----------------|---|------------------|-----------------|------------------|---------------------------|------------------------------|
| Subrecipient  | Service Area | Service Area<br>Urban/Rural | Sub<br>Type <sup>1</sup> | Project<br>Type | Project Description/ALI   | FTA<br>Amount    | Local<br>Amount | Total<br>Amount  | Coordination Plan<br>Page | Project<br>Type <sup>2</sup> |
| <b>Category A Projects</b> - Certified as having met federal requirements and approved for funding. |              |                             |                          |                 |   |                  |                 |                  |                           |                              |
| City of Madison - Metro Transit   | Madison Area | Urban                       | DR                       | Capital         | In-Person Paratransit Eligibility Assessments and Transit Orientation | \$75,600         | \$18,900        | \$94,500         | 34                        | 14f                          |
| Dane County DHS   | Dane County  | Rural                       | LG                       | Capital         | One-Call Center, Mobility Training, and Bus Buddy Program             | \$112,100        | \$28,310        | \$140,410        | 32, 34, 37                | 14f                          |
| Dane County TIP   | Dane County  | Urban/Rural                 | LG                       | Capital         | Focused transportation for people with intel / devel disabilities     | \$35,950         | \$9,590         | \$45,540         | 32, 34, 37                | 14f                          |
| Stoughton   | Stoughton    | Urban                       | LG                       | Capital         | Minivan - Side Entry (5/1)<br>Minivan - Rear Entry (4/2)              | \$53,600         | \$13,400        | \$67,000         | 33                        | 14a                          |
|   |              |                             |                          |                 |   |                  |                 |                  |                           |                              |
| City of Madison - Metro Transit   |              |                             | DR                       |                 | Grant Administration  | \$27,500         |                 | \$27,500         |                           | 12                           |
| <b>Total</b>  |              |                             |                          |                 |   | <b>\$304,750</b> | <b>\$70,200</b> | <b>\$374,950</b> |                           |                              |
| <b>Category B Projects</b> - Pending federal requirements and/or pending approval for funding.      |              |                             |                          |                 |   |                  |                 |                  |                           |                              |
|   |              |                             |                          |                 |   |                  |                 |                  |                           |                              |
|   |              |                             |                          |                 |   |                  |                 |                  |                           |                              |
| <b>Total</b>  |              |                             |                          |                 |   | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       |                           |                              |

<sup>1</sup> DR - Direct Recipient, PNP - Private Non-Profit, LG - Local Governmnet, PO - Private Operator receiving indirect funds

<sup>2</sup> Project type defined in FTA C 9070.1G:

- 12 - Administration expenses
- 14a - Rolling stock and related activities (meeting the 55% requirement)
- 14b - Passenger facilities (meeting the 55% requirement)
- 14c - Support facilities and equipment (meeting the 55% requirement)
- 14d - Lease of equipment (meeting the 55% requirement)
- 14e - Acquisition of transportation services under a contract, lease, or other arrangement, including user-side subsidies (meeting the 55% requirement)
- 14f - Support for mobility management and coordination programs (meeting the 55% requirement)
- 15a - Public transportation projects (capital and operating) planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities
- 15b - Public transportation projects that exceed the requirements of the ADA
- 15c - Public transportation projects that improve access to fixed route service and decrease reliance by individuals with disabilities on ADA complementary paratransit service
- 15d - Alternatives to public transportation that assist seniors and individuals with disabilities with transportation

All projects are within Dane County, Madison, WI; Wisconsin Congressional District 2; and consistent with the 2013 Coordinated Public Transit-Human Services Transportation Plan for Dane County.



Section 5310 Program of Projects for the Madison Urbanized Area – 2016  
Project Descriptions

Madison Area Transportation Planning Board

|                      |   |
|----------------------|---|
| <b>Subrecipient:</b> | <b>Metro Transit</b>                                    |
| <b>Project:</b>      | <b>Paratransit Eligibility and Mobility Coordinator</b> |

This project funds one full-time Paratransit Eligibility and Mobility Coordinator (PED & MC) staff position. PED & MC duties include: conduct in-person ADA paratransit eligibility determinations (IPAs) and transit orientations (TOs); refer candidates for travel training (TTRs) to Dane County’s Bus Buddy program and follow up; and field work performing path-of-travel assessments (PTAs).

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|----------------------|--|
| <b>Subrecipient:</b> | <b>Dane County Department of Human Services</b>                  |
| <b>Project:</b>      | <b>One-Call Center, Mobility Training, and Bus Buddy Program</b> |

The project has three components:

1. The Call Center (CC) is staffed by certified mobility managers and provides information to callers about services covering all available transportation modes including public transit, human services transportation and volunteer driver programs, and ride-sharing. Services provided by the CC include personalized identification of transportation options based on program-specific eligibility criteria; introduction and detailed referral to public transit, individual and group ride services; eligibility determination and ride authorization for specialized transportation; enrollment in mobility training programs; and follow-up assistance in maintaining mobility.

2. The Travel Training (TT) program is staffed by certified occupational therapists to provide instruction in the skills necessary to access fixed-route transit service to individuals who are currently or potentially eligible for paratransit. If the client successfully migrates a minimum number of trips from paratransit to fixed-route, Metro Transit provides a no-cost transit pass.

3. The Bus Buddy (BB) program utilizes qualified volunteers to train and accompany passengers on fixed-route public transit to familiarize them with the service. The BB program also offers group transit-familiarization trips that include training on using Metro Transit maps, timetables, and website. Participants receive a 10-ride senior/disabled fare card upon completion.

|                      |   |
|----------------------|---|
| <b>Subrecipient:</b> | <b>Dane County Department of Human Services</b>   |
| <b>Project:</b>      | <b>Focused Transportation for People with Intellectual / Developmental Disabilities</b> |

Dane County will begin a new mobility management program in 2017 that will focus on improving transportation options for individuals with intellectual and developmental disabilities. The program will use the Design Thinking process highlighted by the National Center for Mobility Management (NCMM) to identify needs and recommend specific solutions. The program will reduce reliance on paratransit, lowering long-term costs for Metro Transit.

|                      |  |
|----------------------|--|
| <b>Subrecipient:</b> | <b>City of Stoughton</b>   |
| <b>Project:</b>      | <b>Minivan - Side Entry (5/1) and Minivan - Rear Entry (4/2)</b> |

The City of Sun Prairie offers a share-ride taxi program open to the residents of Stoughton through a contract with a private taxi service provider. The City of Stoughton currently owns two accessible minivans; each will be retired at the end of 2016. About 30,000 rides per year are taken on the taxi system, the majority of whom are seniors or people with disabilities. The shared-ride taxi system is important to the community and is used for important trips to and from work, shopping, entertainment, medical appointments, and education.