

Kevin Briski Madison Parks Superintendent

Madison Parks Division www.cityofmadison.com/parks

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Parks Operations Offices Goodman Maintenance Facility 1402 Wingra Creek Pkwy. West Parks, 608.266.9214 Summit, 608.288.6164 West Forestry, 608.266.4816 Construction, 608.266.6289 Conservation, 608.267.4918

Sycamore Maintenance Facility 4602 Sycamore Ave. East Parks, 608.246.4508 East Forestry, 608.266.4816

Olbrich Botanical Gardens 3330 Atwood Ave., 608.246.4550

Warner Park Community Recreation Center 1625 Northport Dr., 608.245.3690

Irwin A. & Robert D. Goodman Pool 325 Olin Ave., 608.264.9292

Golf Madison Parks Supervisor, 608.838.3920 Glenway Golf Course 3747 Speedway Rd., 608.266.4737 Monona Golf Course 111 East Dean Ave., 608.266.4736 Odana Hills Golf Course 4635 Odana Rd., 608.266.4724 Yahara Hills Golf Course 6701 E. Broadway, 608.838.3126

State Street Mall/Concourse Maintenance 120 S. Fairchild St., 608,266.6031

Forest Hill Cemetery 1 Speedway Rd., 608.266.4720



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TO:

Tim Parks
City Planning

FROM:

Kay Rutledge

Parks Division

DATE:

June 3, 2014

SUBJECT:

841 Jupiter Drive

The Parks Division has been reviewing the park impact fees assessed for the Grandview Commons Plat and became aware of some plat-wide credits from payments and land dedications that the City received that were not applied to the development at 841 Jupiter Drive. It has taken some extensive research to verify unit count changes since plat approval and initial park impact fee payment made in 2002; multiple changes in ownership and CSM boundary divisions and consolidations and separate SIP approvals affected the number of units attributed to each lot.

Based on our preliminary results, there are credits that should have been applied to both the park development impact fee as well as the fee in lieu of dedication that was assessed. Here's the information I have so far regarding these changes to 841 Jupiter Drive:

Park Impact Fees Due (based on 2014 rates)

Fees in lieu of dedication = 82 MF @ 700 sq ft per unit @ \$2.57 per sq ft = \$147,518.00

Park development fees = 82 MF @ \$662.95 per MF unit = \$54,361.90

Total Fees \$201,879.90

Park Impact Fees Due (based on 2014 rates, credits applied)

82 MF @ 700 sq ft per unit = 57,400 sq ft of dedication required

57,400 sq ft + (25747.4 sq ft credit) = 31,652.6 sq ft @ \$2.57 per sq ft = \$81,347.18

Park development fees = 82 MF + (26.5 MF credit) @ \$662.95 = \$36,793.73

Total Fees \$118,140.91

The park impact fee total due for 841 Jupiter Drive should be \$118,140.91. We have already shared this information with the developer, Dan Brinkman.