

COMMUNITY RESOURCES PROGRAM
2009 Funding Request Summary Information

Program Area VII
Neighborhood Organizing and Capacity Building

Program Area Goal: Increase neighborhood capacity to help residents fully participate in community life.

Agency/Program Name/No.	Goal	1 2008 Funding Allocation	2 2009 Funding Request	3 2009 Preliminary Funding Recommendation	Notes
EAST ISTHMUS NEIGHBORHOOD PLANNING COUNCIL					
A. East Madison Community Organizing	A-1	42,807	43,834		COLA less \$685
Total		\$42,807	\$43,834	\$0	
GRASSROOTS LEADERSHIP COLLEGE					
B. Grassroots Leadership College - Intensive Workshops	A-2	8,163	8,208		COLA less \$282
Total		\$8,163	\$8,208	\$0	
NEIGHBORHOOD HOUSE COMMUNITY CENTER					
K. NH Connection Newsletter			\$1,000		New Program Request: Improved outreach mechanism for
Total		\$0	\$1,000	\$0	center programs and writing opportunities for youth on paper
NORTHSIDE PLANNING COUNCIL					
A. Operations and Community Org.	A-1	61,332	63,785		COLA only
Total		\$61,332	\$63,785	\$0	
SOUTH METROPOLITAN PLANNING COUNCIL					
A. Operations and Community Org.	A-1	55,292	57,504		COLA only
Total		\$55,292	\$57,504	\$0	
Program Area Subtotal		\$167,594	\$174,331	\$0	
NEIGHBORHOOD CENTER CORE COSTS					
Boys and Girls Club/Allied	A-3	6,277	6,528		COLA only *
Boys and Girls Club/South	A-3	67,745	70,454		COLA only *
Kennedy Heights Neighborhood Association	A-3	0	12,000		New Program- Core-Increased Outreach, and service hours. OC good
Vera Court Neighborhood Center	A-3	47,158	49,044		COLA only *
WilMar Neighborhood Center	A-3	25,030	26,031		COLA only *
Total		\$146,210	\$164,057	\$0	
Program Area Totals		\$313,804	\$338,388	\$0	

* CORE is contracted through CDBG using a transfer of some OCS monies to fund CORE.
CORE applications are sent to CDBG. OCS assumes basic COLA increase as request unless a specific proposal for something else is received.

COMMUNITY RESOURCES PROGRAM
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Program Area VII-Neighborhood Organizing and Capacity Building
NEW AGENCIES/PROGRAMS & EXPANDED PROGRAMS FUNDED IN 2008 REQUESTING

Program Area Goal: Increase neighborhood capacity to help residents fully participate in community life.

Agency/Program Name/No.	Goal	<u>1</u> 2008 Funding Allocation	2008 plus 4% COLA	<u>2</u> 2009 Funding Request	<u>3</u> 2009 NEW or Expansion Request	Notes
NEIGHBORHOOD HOUSE COMMUNITY CENTER						
K. NH Connection Newsletter		\$0		\$1,000	\$1,000	New Program Request: Improved outreach mechanism for center programs and writing opportunities for youth on paper
Total		\$0	\$0	\$1,000	\$1,000	
Program Area Subtotal		\$0	\$0	\$1,000	\$1,000	
NEIGHBORHOOD CENTER CORE COSTS						
Kennedy Heights Neighborhood Association	A-3	0	0	12,000	12,000	New Program- Core-Increased Outreach, and service hours. OC good
Total		\$0	\$0	\$12,000	\$12,000	
Program Area Totals		\$0	\$0	\$13,000	\$13,000	

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**Program Area VII-Neighborhood Organizing and Capacity Building
AGENCIES & PROGRAMS FUNDED IN 2008**

Program Area Goal: Increase neighborhood capacity to help residents fully participate in community life.

Agency/Program Name/No.	Goal	1 2008 Funding Allocation	2008 plus 4% COLA	2 2009 Funding Request	Notes
EAST ISTHMUS NEIGHBORHOOD PLANNING COUNCIL					
A. East Madison Community Organizing	A-1	42,807	44,519	43,834	COLA Less \$685
Total		\$42,807	\$44,519	\$43,834	
GRASSROOTS LEADERSHIP COLLEGE					
B. Grassroots Leadership College - Intensive Workshops	A-2	8,163	8,490	8,208	COLA Less \$282
Total		\$8,163	\$8,490	\$8,208	
NORTHSIDE PLANNING COUNCIL					
A. Operations and Community Org.	A-1	61,332	63,785	63,785	COLA Only
Total		\$61,332	\$63,785	\$63,785	
SOUTH METROPOLITAN PLANNING COUNCIL					
A. Operations and Community Org.	A-1	55,292	57,504	57,504	COLA Less \$222
Total		\$55,292	\$57,282	\$57,504	
Program Area Subtotal		\$167,594	\$174,076	\$173,331	
NEIGHBORHOOD CENTER CORE COSTS					
Boys and Girls Club/Allied	A-3	6,277	6,528	6,789	COLA Only
Boys and Girls Club/South	A-3	67,745	70,455	73,273	COLA Only
Vera Court Neighborhood Center	A-3	47,158	49,044	51,006	COLA Only
WilMar Neighborhood Center	A-3	25,030	26,031	27,072	COLA Only
Total		\$146,210	\$152,058	\$158,141	
Program Area Totals		\$313,804	\$326,134	\$331,472	