

Conference Committee
2013-14 Preliminary Funding Recommendations
Workforce Preparedness and Employment

Agency	Program Name	Priority Statement Final	2012 Funding	2013 Request	2014 Request	Prelim Committee Rec
Centro Hispano	E. Puentes	A1: Job Skills		\$ 50,000	\$ 50,000	
Construction Training Inc.	A. Skilled Trades Apprenticeship Readiness Train	A1: Job Skills	\$ 56,576	\$ 73,520	\$ 73,520	\$ 53,747
Journey Mental Health Center	E. Southeast Asia Skills Employability	A1: Job Skills		\$ 32,000	\$ 32,000	
Madison Urban Ministry	A. Just Bakery	A1: Job Skills		\$ 50,000	\$ 50,000	\$ 19,505
Mentoring Positives Inc.	B. Madison Urban Ag Enterprise	A1: Job Skills		\$ 75,000	\$ 75,000	
Operation Fresh Start*	A. Adult Workforce Preparedness & Employmen	A1: Job Skills		\$ 145,000	\$ 145,000	
TJ's Support Brokerage	A. MAP/TOP	A1: Job Skills	\$ 114,910	\$ 102,534	\$ 102,534	\$ 87,534
Urban League of Greater Madison	A. Job Services Network	A1: Job Skills	\$ 55,598	\$ 100,000	\$ 100,000	\$ 52,818
Urban League of Greater Madison	B. Customized Workforce Training	A1: Job Skills		\$ 25,000	\$ 25,000	
YWCA of Madison	E. Comprehensive Employment Services	A1: Job Skills	\$ 13,841	\$ 15,000	\$ 15,000	\$ 15,000
Literacy Network	B. College Success	B1: Literacy to Employment		\$ 31,000	\$ 31,000	\$ 15,000
Omega School	A. GED/Basic Skills	B1: Literacy to Employment	\$ 85,665	\$ 85,665	\$ 85,665	\$ 81,382
Omega School	B. Program B	B1: Literacy to Employment		\$ 18,652	\$ 18,652	
Total		13	\$ 326,590	\$ 803,371	\$ 803,371	\$ 324,986