

No.	Site	Description	Stakeholder	Cost Sharing %	Magnitude of Construction Cost	2007		2008		2009		2010	
						Design	Construction	Design	Construction	Design	Construction	Design	Construction
1.0	Manitou Way/Secret Pond	Maintenance Dredging and reconstruction of existing conveyance and pond.	Grants		\$0			\$0		\$0			
			UW	50.00%	\$450,000			\$60,000		\$450,000			
			C of M	50.00%	\$450,000			\$60,000		\$450,000			
			TOTAL	100.00%	\$900,000			\$120,000		\$900,000			
2.0	Curtis Pond	Maintenance Dredging and reconstruction of existing conveyance and pond.	Grants		\$0				\$0			\$0	
			UW	25.00%	\$125,000				\$25,000		\$125,000		
			C of M	42.66%	\$213,300				\$42,660		\$213,300		
			WDOT	9.43%	\$47,138		\$17,521		\$9,428		\$29,617		
			ToM/Madison	22.91%	\$114,563				\$22,913		\$114,563		
			TOTAL	100.00%	\$500,000					\$100,000		\$500,000	
3.0	Coyote Pond	Design and build infiltration system, or convey flows to Johannsen pond.	Grants		\$0				\$0			\$0	
			UW	25.00%	\$81,250				\$12,500		\$81,250		
			C of M	60.38%	\$196,219				\$30,188		\$196,219		
			WDOT	14.63%	\$47,531		\$49,795		\$5,049		\$0		
			TOTAL	100.00%	\$325,000					\$50,000		\$325,000	
4.0	Johannsen Pond	Design and build runoff, infiltration and pollution reduction system.	Grants		\$0			\$0		\$0			
			UW	25.00%	\$212,500			\$38,750		\$212,500			
			C of M	52.24%	\$444,019			\$80,968		\$444,019			
			WDOT	4.37%	\$37,166			\$6,777		\$37,166			
			ToM/Madison	18.39%	\$156,315			\$28,505		\$156,315			
			TOTAL	100.00%	\$850,000			155,000		\$850,000			
5.0	Pond #4 @ Fish Hatchery Rd	Design and build pollution reduction system.	Grants		\$0								
			UW	20.00%	\$240,000	\$30,000			\$240,000				
			C of M	41.45%	\$497,414	\$62,177			\$497,414				
			WDOT	7.13%	\$85,546	\$10,693			\$85,546				
			ToM/Madison	5.44%	\$65,318	\$8,165			\$65,318				
			ToM/Fitchburg	5.39%	\$64,637	\$8,080			\$64,637				
			C of F	20.59%	\$247,104	\$30,888			\$247,104				
			TOTAL	100.00%	\$1,200,000	\$150,000				\$1,200,000			
6.0	Pond #3 @ W. Badger Road	Pond maintenance and repair (pending permanent management solution).	Grants		\$0			\$0		\$0			
			UW	50.00%	\$250,000			\$25,000		\$225,000			
			C of M	50.00%	\$250,000			\$25,000		\$225,000			
			TOTAL	100.00%	\$500,000			\$50,000		\$450,000			
7.0	Greene Prairie	Convey runoff across prairie via meander.	Grants		\$0							\$0	
			UW	100.00%	\$150,000							\$150,000	
			C of M	0.00%	\$0							\$0	
			TOTAL	100.00%	\$150,000							\$150,000	
8.0	Dunn's Marsh Diversion	Reroute storm sewer into treatment pond, then into Dunn's Marsh prior to discharge to Greene Prairie	Grants		\$120,525								
			UW	0.00%	\$0								
			C of M	81.00%	\$69,679	\$4,050	\$99,225	\$645,609					
			C of F	19.00%	\$16,344	\$950	\$23,275	\$151,439					
			TOTAL	100.00%	\$206,548	\$ 5,000	\$ 122,500	\$ 797,048					
9.0	Ho-Nee-Um Pond	Remove outfall from pond; Install proprietary device; Dredge sediment in Lake Wingra and Ho-Nee-Um	Grants		\$0								
			UW	20.00%	\$50,000	\$0			\$50,000				
			C of M	80.00%	\$200,000	\$15,000			\$185,000				
			C of M	100.00%	\$250,000	\$10,000	\$10,000		\$230,000				
			TOTAL	200.00%	\$500,000	\$25,000	\$10,000		\$465,000				