

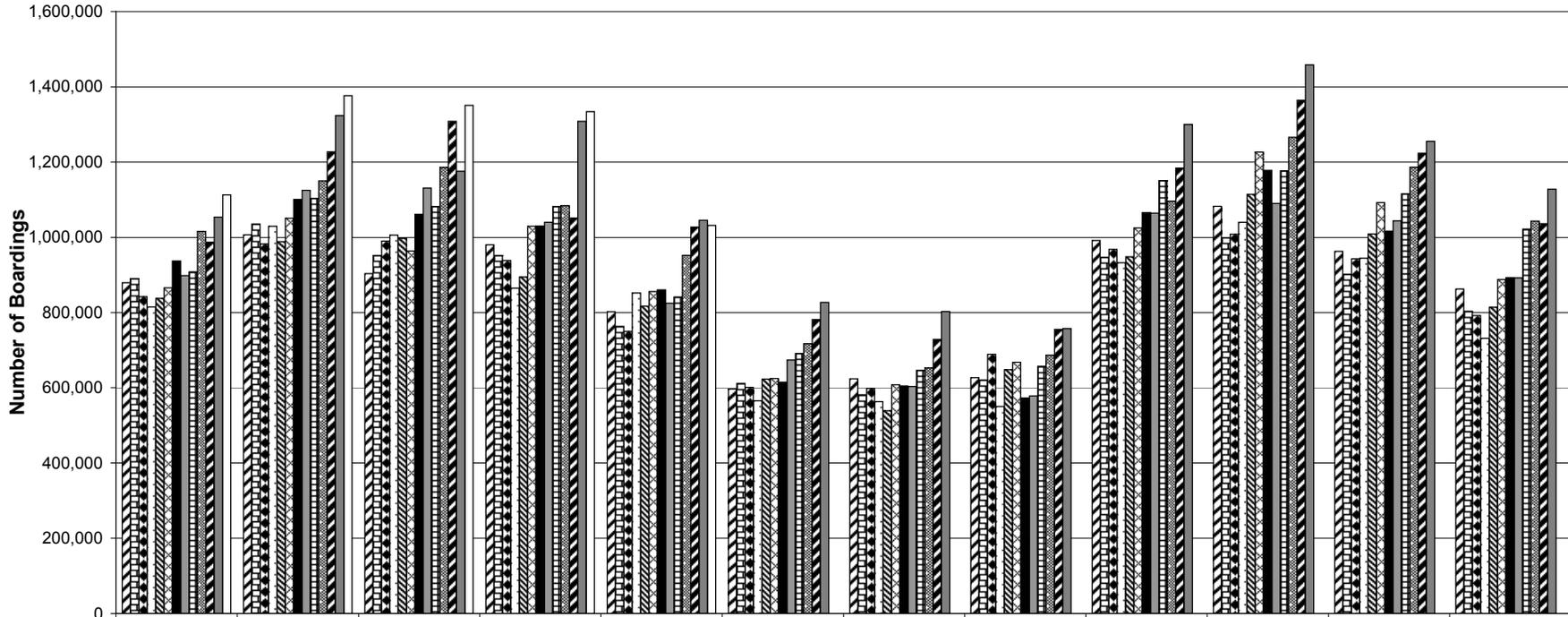
**FIXED ROUTE**  
**Operating Statistics For Periods Ending 5/31/2008 & 5/31/2009**

CURRENT MONTH			YEAR TO DATE			
Actual 2008	Actual 2009	Variance 2008 to 2009		Actual 2008	Actual 2009	Variance 2008 to 2009
			<b>Service Supplied</b>			
467,576	<b>459,126</b>	(8,450)	Total (Vehicle) Miles *	2,329,278	<b>2,304,926</b>	(24,352)
31,134	<b>30,388</b>	(747)	Revenue Hours	155,756	<b>155,392</b>	(364)
35,073	<b>34,149</b>	(924)	Total (Vehicle) Hours *	174,230	<b>174,497</b>	267
			<i>Ridership</i>			
941,383	<b>943,602</b>	2,219	Revenue Passengers **	5,420,946	<b>5,766,117</b>	345,171
87,113	<b>73,475</b>	(13,638)	Transfers	419,455	<b>374,786</b>	(44,669)
<u>16,698</u>	<u><b>14,372</b></u>	<u>(2,326)</u>	Non-Revenue Rides	<u>65,010</u>	<u><b>64,087</b></u>	<u>(923)</u>
1,045,194	<b>1,031,449</b>	(13,745)	Total Passengers	5,905,411	<b>6,204,990</b>	299,579
			<b>Service Quality</b>			
3,073	<b>2,880</b>	(193)	Trips using Lifts	13,152	<b>12,655</b>	(497)
8	<b>15</b>	7	Passenger Accidents	58	<b>49</b>	(9)
15	<b>15</b>	0	Vehicle Accidents	148	<b>64</b>	(84)
			<b>Fleet/Maintenance</b>			
73	<b>66</b>	(7)	Road Calls	468	<b>350</b>	(118)
78	<b>76</b>	(2)	Actual Inspections	389	<b>385</b>	(4)
78	<b>77</b>	(1)	Scheduled Inspections	389	<b>386</b>	(3)

Note: N/A means the information was not available at the time of this report. YTD would also be incorrect.

\* Vehicle Miles and Hours are for fixed route service only.

## Fixed Route Monthly Ridership Comparison 1997 - 2009



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1997	879,508	1,006,367	903,825	979,881	801,527	596,734	624,112	627,090	991,131	1,082,706	962,549	862,351
1998	889,534	1,035,689	950,862	950,862	763,136	611,605	581,591	620,431	946,731	998,817	901,334	803,185
1999	842,320	982,443	990,202	938,413	749,457	601,421	598,376	689,113	968,099	1,007,681	943,109	792,396
2000	814,750	1,029,307	1,005,882	865,026	851,741	565,291	563,084	550,100	932,491	1,039,554	944,560	731,742
2001	837,154	988,685	996,866	894,681	816,879	622,695	539,129	648,253	947,811	1,113,786	1,009,097	813,671
2002	865,836	1,050,347	963,482	1,029,092	855,918	624,723	607,808	667,377	1,024,708	1,226,392	1,092,108	887,298
2003	936,445	1,100,676	1,061,166	1,030,032	859,997	614,850	605,111	573,030	1,065,881	1,177,974	1,016,353	892,610
2004	898,093	1,124,417	1,130,633	1,039,883	824,571	674,055	603,195	577,986	1,064,175	1,089,722	1,043,753	891,862
2005	908,041	1,103,864	1,081,452	1,081,774	841,309	691,503	646,554	657,479	1,150,617	1,176,126	1,115,398	1,021,480
2006	1,015,533	1,149,708	1,185,534	1,083,645	952,273	717,241	652,702	686,778	1,096,245	1,265,901	1,186,367	1,042,541
2007	987,020	1,227,229	1,307,864	1,051,145	1,026,690	781,606	728,450	754,700	1,183,918	1,364,591	1,222,960	1,036,092
2008	1,053,552	1,323,109	1,175,384	1,308,172	1,045,194	827,119	802,658	756,844	1,299,868	1,458,221	1,254,879	1,128,149
2009	1,112,562	1,376,551	1,350,400	1,334,028	1,031,449							

1997
  1998
  1999
  2000
  2001
  2002
  2003
  2004
  2005
  2006
  2007
  2008
  2009

Year	Annual Ridership
1997	10,370,107
1998	10,097,867
1999	10,110,441
2000	10,065,495
2001	10,210,834
2002	10,895,089
2003	10,934,125
2004	10,962,345
2005	11,475,597
2006	12,034,468
2007	12,672,265
2008	13,433,149

**ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--May 2009 vs. May 2008**  
(Routes sorted in order of 2009 passengers per revenue hour productivity)

ROUTES	RIDERSHIP, 2009 vs. 2008 Year to Date			Productivity, Trips per Revenue Hour				ROUTE KEY
	2009	2008	% Change	2009	2008	% Change	Routes < 60% of system avg.	
80 UW CAMPUS	968,404	759,796	27.5%	118.45	87.34	35.6%		
85 UW CAMPUS-PARK ST CIRCULATOR	163,193	168,051	-2.9%	82.76	84.76	-2.4%		
90-93 SUPPLEMENTARY SCHOOL SERVICE	562,401	543,173	3.5%	67.99	72.09	-5.7%		
81-82 UW LATE NITE CIRCULATORS	159,364	134,807	18.2%	62.97	57.88	8.8%		
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	257,258	259,296	-0.8%	48.60	50.07	-2.9%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	11,342	NA	NA	48.44	NA	NA		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	38,029	37,794	0.6%	47.12	46.17	2.1%		
2 WTP-NTP	484,830	468,250	3.5%	45.61	44.28	3.0%		
9 ETP - UW CAMPUS & 33 HIESTAND LOOP	77,685	62,447	24.4%	43.50	31.50	38.1%		
50 WTP-SCHROEDER-RAYMOND LOOP	71,459	69,510	2.8%	42.63	41.36	3.1%		
1 CAP SQUARE - UW	18,132	15,448	17.4%	42.52	36.09	17.8%		
4 NTP-STP	332,538	323,670	2.7%	41.33	40.60	1.8%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	12,642	17,325	-27.0%	39.47	36.01	9.6%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	56,711	52,879	7.2%	35.92	33.64	6.8%		
21 LAKEVIEW LOOP	83,664	62,730	33.4%	35.83	29.09	23.2%		
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE	582,476	576,101	1.1%	35.49	34.87	1.8%		
40 STP - ARBOR HILLS LOOP	70,110	72,000	-2.6%	34.98	35.11	-0.4%		
3 WTP-ETP	251,760	247,924	1.5%	34.76	33.21	4.7%		
56 & 57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	107,693	99,995	7.7%	33.75	30.89	9.3%		
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	164,985	173,648	-5.0%	32.81	35.20	-6.8%		
16 STP - ETP	158,557	156,878	1.1%	32.06	31.29	2.5%		
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	330,545	337,885	-2.2%	30.87	30.53	1.1%		
44 & 48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	46,393	51,983	-10.8%	29.35	33.25	-11.7%		
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP	421,699	434,916	-3.0%	29.22	30.30	-3.6%		
19 RED ARROW TR-CAP SQUARE	90,301	81,628	10.6%	29.06	24.92	16.6%		
55 VERONA - WTP COMMUTER (began Sept. 19, 2005)	14,964	11,698	27.9%	26.44	19.01	39.1%		
27 NTP - UW CAMPUS COMMUTER	20,072	20,495	-2.1%	26.15	24.49	6.8%		
58 GREENTREE COMMUTER	31,052	33,579	-7.5%	25.09	26.57	-5.6%		
11 & 12 WTP-DUTCH MILL-CAP SQUARE	53,776	53,429	0.7%	24.61	24.88	-1.1%		
51 WTP-MUIR FIELD LOOP	25,498	23,175	10.0%	24.57	22.37	9.8%		
47 ARBOR HILLS COMMUTER	32,424	34,078	-4.9%	24.13	24.26	-0.5%		
70 MIDDLETON-CAPITOL SQUARE	60,872	61,564	-1.1%	23.18	19.85	16.8%	X	
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	201,586	212,208	-5.0%	22.15	24.09	-8.0%	X	
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	24,032	28,207	-14.8%	22.01	25.28	-12.9%	X	
7 WTP-ETP (Weekends & Holidays Only)	54,230	47,327	14.6%	21.15	19.64	7.7%	X	
32 ACEWOOD-THOMPSON LOOP	17,087	16,864	1.3%	19.50	19.43	0.4%	X	
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	13,317	11,907	11.8%	18.84	17.95	5.0%	X	
34 ETP-MATC & 39 ETP - DAIRY DRIVE	20,797	18,776	10.8%	17.31	16.73	3.5%	X	
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	50,566	55,867	-9.5%	16.89	16.39	3.0%	X	
25 AMERICAN CENTER COMMUTER	3,827	4,200	-8.9%	16.00	18.00	-11.1%	X	
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	23,099	21,317	8.4%	15.77	15.53	1.6%	X	
74 MIDDLETON LOOP	12,159	10,712	13.5%	15.59	15.35	1.5%	X	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	18,840	NA	NA	14.87	NA	NA	X	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	3,584	NA	NA	9.84	NA	NA	X	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	175	NA	NA	0.72	NA	NA	X	
UNKNOWN ROUTE & ROAD BUS **	52	274	-81.0%	NA	NA	NA	X	
<b>ROUTES DISCONTINUED DURING 2008:</b>								
24 AIRPORT LOOP (Discontinued October 2, 2008; Route 20 begins serving airport)	-	17,493	NA	NA	15.10	NA		
SPECIAL EVENT SERVICE	-	14,106	-100.0%	NA	32.09	NA		
<b>SYSTEM TOTAL</b>	<b>6,204,990</b>	<b>5,905,411</b>	<b>5.1%</b>	<b>39.93</b>	<b>37.91</b>	<b>5.3%</b>	<b>23.96</b>	
<b>TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)</b>	<b>4,902,687</b>	<b>4,842,757</b>	<b>1.2%</b>	<b>34.41</b>	<b>33.97</b>	<b>1.3%</b>	<b>20.65</b>	

**Core Routes** operate every day, from early a.m. to late p.m.: **2, 3, 4, 5, 6, 7, 13** (3 operates weekdays only; 7 operates wkends & holidays only).

**Commuter Routes** operate on weekdays during peak hours: **11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57, 58, 71, 72, 74**

**Peripheral Routes** operate from transfer points to outlying areas: **20, 21, 22, 24, 26, 30, 32, 33, 36, 40, 50, 51, 52, 73, 78**

**Connector Routes** connect transfer points throughout the day: **16, 17, 18.**

**Circulator Routes** operate midday only: **1, 9, 34**

**Other routes:**  
**8** operates between the Capitol Square and Spring Harbor, weekends only.  
**19** operates like a core route between the Capitol Square and Allied Drive on weekdays.  
**39** operates as a commuter route during peak hours; operates like a circulator route midday.  
**67** connects with route 6 at the West Transfer Point; operates to/from West Towne Mall.  
**63 and 68** operate between the West Transfer Point and Prairie Town Center on weekends.  
**70** operates like a core route between the Capitol Square & Middleton on weekdays.

**UW Campus Circulators**  
**80, 81, 82, 84, 85**

**School Day Supplemental Routes**  
**90, 91, 92, 93**

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\* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").  
Road buses are "extras" put into service to handle overloads.

**ROUTE PERFORMANCE, Year to Date through May 2009**

ROUTE	RIDERSHIP			Passengers/revenue hour	
	2009	2008	% change	2009	2008
1 CAP SQUARE - UW	18,132	15,448	17.4%	42.52	36.09
2 WTP-NTP	484,830	468,250	3.5%	45.61	44.28
3 WTP-ETP	251,760	247,924	1.5%	34.76	33.21
4 NTP-STP	332,538	323,670	2.7%	41.33	40.60
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7 WTP-ETP (Weekends & Holidays Only)	54,230	47,327	14.6%	21.15	19.64
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	13,317	11,907	11.8%	18.84	17.95
9 ETP - UW CAMPUS & 33 HIESTAND LOOP	77,685	62,447	24.4%	43.50	31.50
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36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	18,840	NA	NA	14.87	NA
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	164,985	173,648	-5.0%	32.81	35.20
40 STP - ARBOR HILLS LOOP	70,110	72,000	-2.6%	34.98	35.11
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74 MIDDLETON LOOP	12,159	10,712	13.5%	15.59	15.35
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	3,584	NA	NA	9.84	NA
<b>MIDDLETON ROUTES TOTAL</b>	<b>221,921</b>	<b>218,816</b>	<b>1.4%</b>	<b>24.25</b>	<b>22.80</b>
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	23,099	21,317	8.4%	15.77	15.53
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**Paratransit Performance Indicators**  
**May, 2009**  
**Note: Revenue & Expense Indicators are for March.**

**Revenue Indicators**

Operating Revenue/ Operating Cost  
 Passenger Revenue/ Total Passenger Trips

	<b>Metro Plus YTD</b>		<b>Fixed Route YTD</b>	
	May, 2008	May, 2009	May, 2008	May, 2009

*Financial Stats not available for May*

**Expense Indicators**

Operating Cost/Passenger Trip

	Metro Plus			
	May. 2008	May. 2009	YTD 2008	YTD 2009
<b>Operations</b>				
Total Trips	22,650	22,396	112,571	116,521
Rides Cancelled	3,667	3,523	20,612	19,851
Cancellation Rate	16.2%	15.7%	18.3%	17.0%
No Shows	509	470	2,591	2,585
No Shows/Rides Provided	2.2%	2.1%	2.3%	2.2%
Number of Clients Provided Service	1,130	1,175	1,447	1,538
Average Trips/Client	20.0	19.1	77.8	75.8
DDS Trips	12,927	12,868	65,102	65,331
Subscription Trips	12,765	13,168	63,376	68,177
DDS Subscription Trips	8,063	8,346	40,853	42,631
D2D Trips	16,665	17,284	81,566	88,004
Lv Attended Trips	6,126	5,841	30,333	29,155
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	101.9%	100.0%

**Number of Trips by Provider YTD**

	Metro Direct	Cap. Express	Badger	Trans. Sol.	Badger Bus	Total
Ambulatory	12,875	156	24,008	21,597	20,279	78,915
Non-Ambulatory	15,160	195	-	2,874	19,377	37,606
Percentage	24.06%	0.30%	20.60%	21.00%	34.03%	100.00%

**Customer Service YTD**

	Metro Direct	Cap. Express	Badger	Transit Sol	Badger Bus	Total
Rides Provided	28,035	351	24,008	24,471	39,656	116,521
Customer Complaints	93	1	71	48	86	299
Customer Compliments	6	0	2	4	6	18
Customer Suggestions	3	0	0	0	3	6
Complaints/1000 passenger trips	3.32	2.85	2.96	1.96	2.17	2.57
Late Service Reports (2)	18	0	240	109	86	453
Late Service Reports/1000 passenger trips	0.64	-	10.00	4.45	2.17	3.89

**On-Time Performance, May 2009**

	Metro Direct	Cap. Express	Badger	Transit Sol.	Badger Bus
	89%	98%	92%	97%	95%

**ADA Certifications, May 2009**

	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,351	292	193	132	14,616
Category 2	39	0	0	0	0
Category 2/3	88	11	5	0	181
Category 3	2,254	442	108	35	7,560
<b>Total</b>	<b>3,732</b>				<b>22,357</b>

Monthly New Certification	33
Monthly Denied Applications	1

(1) Passenger Revenue does not include Group Access revenue.  
 (2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

**NOTE: Reported expenses do not include depreciation, debt principal, or fixed assets.**

**ParaTransit**  
**Operating Statistics For Periods Ending 5/31/2008 & 5/31/2009**

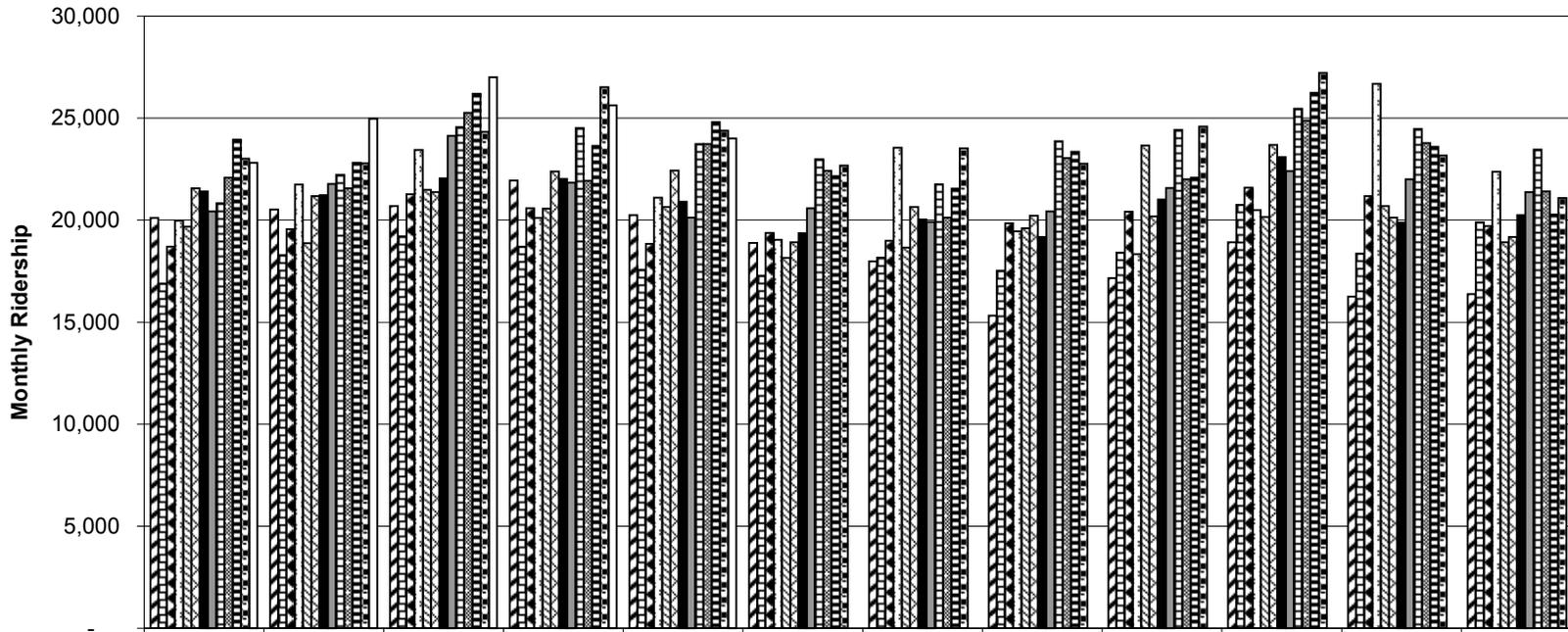
CURRENT MONTH			YEAR TO DATE			
Actual 2008	Actual 2009	Variance 2008 to 2009		Actual 2008	Actual 2009	Variance 2008 to 2009
			<b>Service Supplied Data</b>			
1,130	1,175	45	No. of Clients riding the System	1,447	1,538	91
			<i>Ridership</i>			
5,306	5,522	216	Directly Operated Service	24,332	28,035	3,703
17,344	16,874	(470)	ADA Contracted Services	88,239	88,486	247
22,650	22,396	(254)	Total ADA Ridership *	112,571	116,521	3,950
1,736	1,615	(121)	Group Access *	8,453	7,904	(549)
509	470	(39)	Total No-shows	2,591	2,585	(6)
			<b>Service Quality Data</b>			
1	1	0	Passenger Accidents	9	7	(2)
			Vehicle Accidents:			0
1	0	(1)	Chargeable **	4	5	1
2	0	(2)	Non-chargeable **	6	1	(5)
1	0	(1)	Preventable **	2	0	(2)
2	0	(2)	Total Vehicle Accidents **	14	6	(8)
			<b>Fleet/Maintenance Data</b>			
2	3	1	Road Calls	9	11	2
12	12	0	Actual Inspections	55	60	5
12	12	0	Scheduled Inspections	54	60	6

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it

\* ADA Ridership does not include Group Access.

\*\* Staff continues to refine updated accident reporting process.

### Monthly Paratransit Ridership, 1997 - 2009 (includes Group Access)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1997	20,102	20,518	20,683	21,948	20,247	18,885	17,982	15,323	17,151	18,914	16,250	16,370
1998	16,897	18,293	19,204	18,705	17,571	17,275	18,164	17,526	18,406	20,742	18,367	19,900
1999	18,698	19,550	21,272	20,582	18,839	19,366	18,995	19,847	20,416	21,591	21,173	19,710
2000	19,970	21,748	23,433	20,110	21,097	19,040	23,548	19,447	18,333	20,495	26,681	22,374
2001	19,676	18,866	21,482	20,567	20,649	18,145	18,656	19,606	23,657	20,156	20,689	18,918
2002	21,563	21,173	21,377	22,386	22,436	18,910	20,644	20,208	20,191	23,681	20,126	19,180
2003	21,401	21,223	22,043	22,012	20,902	19,352	20,030	19,175	21,012	23,082	19,881	20,238
2004	20,435	21,770	24,126	21,831	20,117	20,575	19,902	20,429	21,571	22,395	22,009	21,378
2005	20,820	22,210	24,549	24,509	23,734	22,976	21,758	23,872	24,425	25,457	24,465	23,460
2006	22,087	21,553	25,257	21,923	23,725	22,409	20,115	23,047	22,000	24,873	23,779	21,405
2007	23,945	22,814	26,194	23,641	24,806	22,155	21,549	23,353	22,078	26,239	23,590	20,269
2008	23,015	22,787	24,327	26,509	24,386	22,681	23,519	22,771	24,586	27,216	23,159	21,081
2009	22,810	24,972	27,006	25,626	24,011							

1997
  1998
  1999
  2000
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  2002
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  2005
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  2008
  2009

Year	Annual Ridership
1997	224,373
1998	221,050
1999	240,039
2000	256,276
2001	241,067
2002	251,875
2003	250,351
2004	256,538
2005	282,235
2006	272,173
2007	280,633
2008	286,037

Note: Annual Ridership includes Group Access.

**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through May 31, 2009 and 2008**

**Fixed Route Passenger Revenue**

Month	January	February	March	April	May	June	July	August	September	October	November	December	Total
2009 actual	839,800	929,070	958,632	867,199	762,973	-	-	-	-	-	-	-	4,357,674
2008 actual	749,501	831,185	800,532	810,008	733,949								3,925,175
% change	12.0%	11.8%	19.7%	7.1%	4.0%								11.0%

**Cumulative YTD**

2009 actual	839,800	1,768,870	2,727,502	3,594,701	4,357,674								
2008 actual	749,501	1,580,686	2,381,218	3,191,226	3,925,175								
% change	12.0%	11.9%	14.5%	12.6%	11.0%								

**Fixed Route Rides**

2009	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash, cards & passes*	281,257	289,065	304,101	271,069	269,927								1,415,419
EZ Rider passes	161,086	182,475	207,701	164,501	188,130								903,893
Unlimited ride passes*	403,977	492,069	465,485	461,268	321,703								2,144,502
UW routes 80-85	178,188	326,901	281,218	352,154	163,842								1,302,303
<b>Total revenue rides</b>	<b>1,024,508</b>	<b>1,290,510</b>	<b>1,258,505</b>	<b>1,248,992</b>	<b>943,602</b>								<b>5,766,117</b>
Transfers	75,063	74,196	79,443	72,609	73,475								374,786
Non-revenue rides	12,991	11,845	12,452	12,427	14,372								64,087
<b>Total rides</b>	<b>1,112,562</b>	<b>1,376,551</b>	<b>1,350,400</b>	<b>1,334,028</b>	<b>1,031,449</b>								<b>6,204,990</b>
<b>Cumulative YTD total rides</b>	<b>1,112,562</b>	<b>2,489,113</b>	<b>3,839,513</b>	<b>5,173,541</b>	<b>6,204,990</b>								

2008	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash, cards & passes*	298,600	292,622	291,463	303,355	295,891								1,481,931
EZ Rider passes	126,110	153,291	146,885	189,786	179,152								795,224
Unlimited ride passes*	374,521	483,170	421,241	453,994	334,105								2,067,031
UW routes 80-85	156,518	300,281	212,763	260,857	132,235								1,062,654
Special events	524	6,160	7,389	33	-								14,106
<b>Total revenue rides</b>	<b>956,273</b>	<b>1,235,524</b>	<b>1,079,741</b>	<b>1,208,025</b>	<b>941,383</b>								<b>5,420,946</b>
Transfers	85,649	78,302	82,735	85,656	87,113								419,455
Non-revenue rides	11,630	9,283	12,908	14,491	16,698								65,010
<b>Total rides</b>	<b>1,053,552</b>	<b>1,323,109</b>	<b>1,175,384</b>	<b>1,308,172</b>	<b>1,045,194</b>								<b>5,905,411</b>
<b>Cumulative YTD total rides</b>	<b>1,053,552</b>	<b>2,376,661</b>	<b>3,552,045</b>	<b>4,860,217</b>	<b>5,905,411</b>								

% change	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash, cards & passes*	-5.8%	-1.2%	4.3%	-10.6%	-8.8%								-4.5%
EZ Rider passes	27.7%	19.0%	41.4%	-13.3%	5.0%								13.7%
Unlimited ride passes	7.9%	1.8%	10.5%	1.6%	-3.7%								3.7%
UW routes 80-85	13.8%	8.9%	32.2%	35.0%	23.9%								22.6%
<b>Total revenue rides</b>	<b>7.1%</b>	<b>4.5%</b>	<b>16.6%</b>	<b>3.4%</b>	<b>0.2%</b>								<b>6.4%</b>
Transfers	-12.4%	-5.2%	-4.0%	-15.2%	-15.7%								-10.6%
Non-revenue rides	11.7%	27.6%	-3.5%	-14.2%	-13.9%								-1.4%
<b>Total rides</b>	<b>5.6%</b>	<b>4.0%</b>	<b>14.9%</b>	<b>2.0%</b>	<b>-1.3%</b>								<b>5.1%</b>
<b>Cumulative YTD total rides</b>	<b>5.6%</b>	<b>4.7%</b>	<b>8.1%</b>	<b>6.4%</b>	<b>5.1%</b>								

\* see next page for further detail

