

MADISON SEWER UTILITY
AVERAGE RESIDENTIAL CUSTOMER
AVERAGE ANNUAL SEWER BILL

YEAR	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
FLOW IN CCF (CCF = 748 Gallons)	96	96	96	90	90	88	88	88	90	88	88	72	74	74
RATE PER CCF	\$0.8570	\$0.9264	\$1.0087	\$1.0087	\$1.0329	\$1.1335	\$1.1647	\$1.2300	\$1.3343	\$1.5971	\$1.7443	\$1.7315	\$1.7739	\$ 1.8742
VOLUME CHARGE (Flow x Rate)	\$82.27	\$88.93	\$96.84	\$90.78	\$92.96	\$99.75	\$102.49	\$108.24	\$120.09	\$140.54	\$153.50	\$124.67	\$131.27	\$138.69
5/8" Demand Charge	\$80.40	\$78.20	\$78.70	\$82.60	\$90.00	\$88.10	\$91.00	\$91.00	\$93.10	\$104.70	\$108.70	\$120.90	\$135.20	\$ 135.10
TOTAL ANNUAL CHARGE (Volume + Demand)	\$162.67	\$167.13	\$175.54	\$173.38	\$182.96	\$187.85	\$193.49	\$199.24	\$213.19	\$245.24	\$262.20	\$245.57	\$266.47	\$273.79
Average Semiannual Bill	\$81.34	\$83.57	\$87.77	\$86.69	\$91.48	\$93.93	\$96.75	\$99.62	\$106.60	\$122.62	\$131.10	\$122.79	\$133.24	\$136.90
Percent change from previous year	1.99%	2.74%	5.03%	-1.23%	5.53%	2.67%	3.00%	2.97%	7.00%	15.03%	6.92%	-6.34%	8.51%	2.75%
Percent change from	1.99%	2.74%	5.03%	2.30%	5.53%	3.84%	3.01%	2.97%	5.70%	16.50%	6.91%	4.81%	7.00%	2.75%