

**Overture Center for the Arts
Community Programming Funding Summary
For the Fiscal Year Ending June 30, 2020**

Event	Revenue	Expenses	Difference	Funding		Funding Carryover
				Released	Over/(Under)	
General Education/Salaries & Wages	-	281,069	(281,069)	77,686	(203,383)	-
Disney Musicals in Schools	-	10,306	(10,306)	10,306	-	13,494
Performance Plus (Get Social)	421	1,167	(747)	-	(747)	-
Rising Stars	6,627	24,009	(17,382)	17,382	-	4,654
Duck Soup	17,788	36,403	(18,615)	10,650	(7,965)	-
International Festival	6,900	26,418	(19,518)	19,518	-	10,218
Lullaby Project	-	15,599	(15,599)	10,600	(4,999)	-
Kids in the Rotunda	2,210	46,939	(44,729)	44,729	-	7,271
Jerrys	31,269	94,713	(63,444)	63,444	-	21,556
Listen Local (MadCity Sessions)	-	4,958	(4,958)	-	(4,958)	-
OnStage	135,136	154,521	(19,385)	19,385	-	14,615
OV Galleries	5,903	17,714	(11,811)	5,536	(6,275)	-
Kennedy Center Partners in Education	2,470	7,527	(5,057)	5,000	(57)	-
ACES	-	20,547	(20,547)	20,547	-	8,453
Misc	6,610	8,344	(1,734)	-	(1,734)	-
Total	\$ 215,333	\$ 750,233	\$ (534,900)	\$ 304,783	\$ (230,117)	\$ 80,261