From:	Guequierre, John
To:	Finance Committee
Subject:	FW: Finance Committee /2 items (legistrar 84175 and 84178)
Date:	Monday, July 8, 2024 3:18:50 PM

From: taylor warsek <<u>taylor.warsek@gmail.com</u>>
Sent: Monday, July 8, 2024 1:46 PM
To: Guequierre, John <<u>district19@cityofmadison.com</u>>
Subject: Finance Committee /2 items

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In light of our current budget shortfall, we are questioning the matching funds required plus any ongoing operating expenses estimates of the legistar item 84178 which is asking for grant application of \$920,000 to the DOT for an "all ages, all ability, bike and pedestrian FACILITY " (facility sounds like a building) We don't care how much the grant is for, we simply can not afford to match funds in any amount and pay for the operation of some kind of new building or bikeway (which is not maintenance free)

We are also wondering about legistar 84175 which asks to apply for a DOT grant of \$500,000 for ?? . We are hoping that the Alders are now going to ask how much matching funds will the city be responsible for and what is the estimated ongoing operating expenses that will be associated with this project? Interesting that there is NO statement as to what the grant money is for???

In our minds, it seems with the shortfall we have, that NO NEW PROGRAMS OR BUILDING have any business being funded for at least the next budget cycle. Rick Taylor and Linda Warsek