

DRAFT

Overture Center Foundation  
Arts Information Reporting  
to City of Madison

***I. Goals and Objectives:***

List Goals and Objectives for 2015 Contract  
Identify Goals and Objects for 2016 Contract

***II. Annual Report on Performance - 2015 Contract***

**A. Total Amount Spent on:**

Arts Programming  
Educational Programming  
Community Programming

**B. Identify (by program if feasible):**

General Information:

Number of Programs Delivered  
Number people reached by OCF and resident companies  
Number of citizens of Madison attending programming  
Number of citizens living within the City of Madison served for ticketed events  
Amount spent on ticketed events  
Total value of rent subsidy provided to local arts organizations (incl. resident cos.) or artists for the use of Overture Center  
Number of Madison-based artists contracted for services

Free/Reduced Program Information

Number of free or reduced cost programs delivered  
Cost of free or reduced cost programs  
Number of citizens of Madison reached through free or reduced costs programs  
Number of tickets subsidized  
Dollar value of ticket subsidies  
Number of citizens living within the City of Madison served for ticketed events  
Amount spent on ticketed events

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