

Schenks (Atwood) Area Street Meter Collection Route Comparison with All Parking Utility Street Meters*

	2006	2007	2008	2009	2010
STREET METER REVENUES					
Total Street Meter Operating Revenue	\$1,826,905	\$1,959,108	\$1,840,253	\$1,888,890	\$2,063,250
Systemwide: Avg Street Meter Operating Rev/Space	\$1,269	\$1,349	\$1,267	\$1,314	\$1,440
Interest Income	\$131,064	\$170,505	\$119,191	\$60,439	\$45,073
STREET METER EXPENDITURES					
Total Street Meter Operating Expenses	\$990,230	\$1,089,448	\$1,125,713	\$1,039,223	\$1,079,736
Avg Street Meter Operating Expense/Space	\$688	\$750	\$775	\$723	\$753
Debt Service	\$0	\$0	\$0	\$0	\$0
City Meter Occupancy Fee	\$173,166	\$184,577	\$184,444	\$183,989	\$196,564
Total Street Meter Expenditures	\$1,163,396	\$1,274,025	\$1,310,157	\$1,223,213	\$1,276,300
Systemwide: Avg Street Meter Expense/Space	\$808	\$877	\$902	\$851	\$891
Total Net Street Meter Revenue	\$2,622,060	\$2,815,295	\$2,490,031	\$2,615,596	\$2,895,959
Total Number of Street Meter Spaces	1,440	1,452	1,452	1,438	1,433
Avg Net Street Meter Revenue/Space	\$1,821	\$1,939	\$1,715	\$1,819	\$2,021
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Avg Street Meter Revenue/Space including capital expenditures	\$1,821	\$1,939	\$1,715	\$1,819	\$2,021

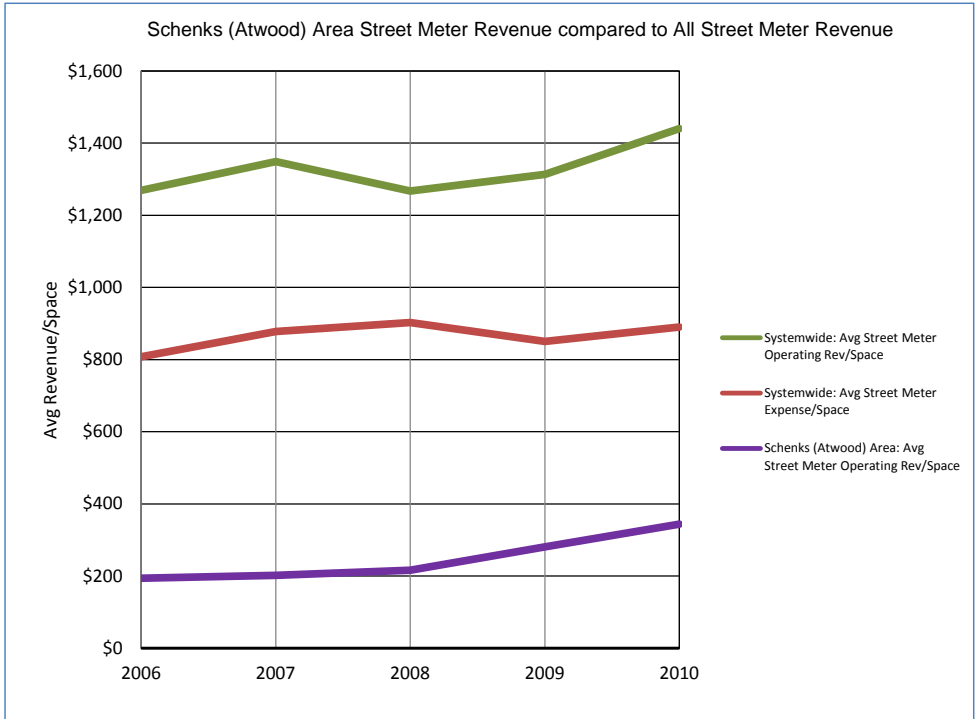
SCHENKS AREA COLLECTION ROUTE					
Total Operating Revenue (83 spaces)	\$16,126	\$16,737	\$17,926	\$23,329	\$28,578
Schenks (Atwood) Area: Avg Street Meter Operating Rev/Space	\$194	\$202	\$216	\$281	\$344
Avg Gross Street Meter Revenue/Space	\$1,269	\$1,349	\$1,267	\$1,314	\$1,440

Comparison of Schenks Collection Route Revenue with all Street Meter Revenue/Space					
	(\$1,074)	(\$1,148)	(\$1,051)	(\$1,032)	(\$1,095)

Schenks Area Collection Route	
Block Address	Spaces
100 S Second St (E)	4
100 S Second St (W)	2
1900 ATWOOD AVE (N)	6
1900 ATWOOD AVE (S)	13
1900 WINNEBAGO ST (N)	9
1900 WINNEBAGO ST (S)	13
2000 ATWOOD AVE (N)	7
2000 ATWOOD AVE (S)	12
2000 WINNEBAGO ST (N)	5
2000 WINNEBAGO ST (S)	10
300 RUSSELL ST (N)	2
Total Spaces	83

* All Street Meter activity (including all contractor-related revenues)

** Revenues do not include sales tax



Monroe Area Street Meter Collection Route Comparison with All Parking Utility Street Meters*

	2006	2007	2008	2009	2010
STREET METER REVENUES					
Total Street Meter Operating Revenue	\$1,826,905	\$1,959,108	\$1,840,253	\$1,888,890	\$2,063,250
Systemwide: Avg Street Meter Operating Rev/Space	\$1,269	\$1,349	\$1,267	\$1,314	\$1,440
Interest Income	\$131,064	\$170,505	\$119,191	\$60,439	\$45,073
STREET METER EXPENDITURES					
Total Street Meter Operating Expenses	\$990,230	\$1,089,448	\$1,125,713	\$1,039,223	\$1,079,736
Avg Street Meter Operating Expense/Space	\$688	\$750	\$775	\$723	\$753
Debt Service	\$0	\$0	\$0	\$0	\$0
City Meter Occupancy Fee	\$173,166	\$184,577	\$184,444	\$183,989	\$196,564
Total Street Meter Expenditures	\$1,163,396	\$1,274,025	\$1,310,157	\$1,223,213	\$1,276,300
Systemwide: Avg Street Meter Expense/Space	\$808	\$877	\$902	\$851	\$891
Total Net Street Meter Revenue	\$2,622,060	\$2,815,295	\$2,490,031	\$2,615,596	\$2,895,959
Total Number of Street Meter Spaces	1,440	1,452	1,452	1,438	1,433
Avg Net Street Meter Revenue/Space	\$1,821	\$1,939	\$1,715	\$1,819	\$2,021
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Avg Street Meter Revenue/Space including capital expenditures	\$1,821	\$1,939	\$1,715	\$1,819	\$2,021

MONROE AREA COLLECTION ROUTE					
Total Operating Revenue (129 spaces)	\$40,516	\$69,242	\$66,075	\$89,538	\$109,477
Monroe Area: Avg Street Meter Operating Rev/Space	\$314	\$537	\$512	\$694	\$849
Avg Gross Street Meter Revenue/Space	\$1,269	\$1,349	\$1,267	\$1,314	\$1,440

Comparison of Monroe Collection Route Revenue with all Street Meter Revenue/Space					
	(\$955)	(\$812)	(\$755)	(\$619)	(\$591)

Monroe Area Collection Route		
Block Address	Spaces	Alder 13
10 BREESE TER (E)	3	
10 BREESE TER (W)	2	
1400 MONROE ST (N)	20	
1400 MONROE ST (S)	16	
1500 MONROE ST (N)	3	3
1500 MONROE ST (S)	2	2
1600 MONROE ST (N)	12	12
1600 MONROE ST (S)	15	15
1700 MONROE ST (N)	7	7
1700 MONROE ST (S)	5	5
1800 MONROE ST (N)	7	7
1800 MONROE ST (S)	11	11
1900 MONROE ST (N)	9	9
1900 MONROE ST (S)	10	10
700 HARRISON ST (E)	7	7
Total Spaces	129	88

* All Street Meter activity (including all contractor-related revenues)

** Revenues do not include sales tax

