

FIXED ROUTE
Operating Statistics For Periods Ending 8/31/2014 & 8/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied				
449,222	460,109	10,887	Total (Vehicle) Miles	3,890,256	3,943,147	52,891	1.4%
31,720	32,061	341	Revenue Hours	265,373	268,703	3,330	1.3%
34,175	34,553	378	Total (Vehicle) Hours	293,117	297,420	4,303	1.5%
			<i>Ridership</i>				
736,268	726,247	(10,021)	Revenue Passengers	8,918,147	8,621,879	(296,268)	-3.3%
83,422	73,201	(10,221)	Transfers	610,206	536,363	(73,843)	-12.1%
<u>16,511</u>	<u>13,610</u>	<u>(2,901)</u>	Non-Revenue Rides	<u>132,444</u>	<u>102,067</u>	<u>(30,377)</u>	-22.9%
836,201	813,058	(23,143)	Total Passengers	9,660,797	9,260,309	(400,488)	-4.1%
			Service Quality				
23	14	(9)	Passenger Accidents	111	77	(34)	-30.6%
			Vehicle Accidents*				
8	13	5	Chargeable	45	49	4	8.9%
7	8	1	Non-chargeable	52	58	6	11.5%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>3</u>	<u>1</u>	<u>(2)</u>	-66.7%
15	21	6	Total Vehicle Accidents	100	108	8	8.0%
			Fleet/Maintenance				
72	69	(3)	Road Calls	601	682	81	13.5%
75	77	2	Actual Inspections	649	657	8	1.2%
75	77	2	Scheduled Inspections	648	657	9	1.4%

*Chargeable – Accidents that are caused by the actions of the bus operator.
Non-chargeable – Accidents caused by the other vehicle’s operator’s actions.
Preventable – Both parties involved share liability of the accident.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--August 2015 vs. August 2014
(Routes sorted in order of 2015 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2015 vs. 2014			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	Year to Date			2014	2015	% Change		
	2014	2015	% change					
80 UW CAMPUS (service revised August 26, 2012)	1,309,514	1,244,099	-5.0%	98.47	93.02	-5.5%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends & holidays only).
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	618,799	617,741	-0.2%	66.44	66.40	-0.1%		
28 NTP-WTP COMMUTER (revised August 25, 2013)	248,527	234,732	-5.6%	55.14	52.17	-5.4%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	21,265	18,491	-13.0%	56.01	48.49	-13.4%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	64,317	55,025	-14.4%	36.76	44.88	22.1%		
2 WTP-NTP (revised August 25, 2013)	958,878	894,570	-6.7%	46.92	43.89	-6.5%		
50 WTP-SCHROEDER-RAYMOND LOOP	132,291	159,331	20.4%	45.44	42.27	-7.0%		
67 WTP-WEST TOWNE	200,515	188,941	-5.8%	44.28	41.02	-7.4%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	462,879	478,559	3.4%	39.09	39.98	2.3%		
4 NTP-STP	541,646	497,636	-8.1%	43.49	39.46	-9.3%		
22 MENDOTA LOOP	155,575	170,400	9.5%	37.02	38.80	4.8%		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	50,202	64,667	28.8%	34.70	38.47	10.9%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 49, 55, 56, 57, 58, 71, 72, 74, 75
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	141,833	129,598	-8.6%	42.14	38.24	-9.3%		
81-82 UW LATE NITE CIRCULATORS	60,328	67,673	12.2%	35.18	37.41	6.3%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	220,244	217,463	-1.3%	36.06	35.26	-2.2%		
5 ETP-STP	345,702	328,260	-5.0%	36.63	34.73	-5.2%		
6 EAST TOWNE-WTP	786,618	733,190	-6.8%	35.41	33.05	-6.7%		
3 WTP-ETP	396,734	368,242	-7.2%	34.47	31.71	-8.0%		
21 LAKEVIEW LOOP	117,791	114,009	-3.2%	30.49	29.29	-3.9%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	53,920	69,787	29.4%	38.41	28.94	-24.6%		
7 WTP-ETP (Weekends & Holidays Only)	112,271	105,013	-6.5%	29.15	28.06	-3.7%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	92,050	91,244	-0.9%	35.55	27.55	-22.5%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78
11 WTP-DUTCH MILL-CAP SQUARE	55,631	53,852	-3.2%	28.82	27.51	-4.6%		
18 STP-WTP (revised August 25, 2013)	267,808	236,133	-11.8%	30.82	27.38	-11.2%		
51 WTP-MUIR FIELD LOOP	62,545	50,497	-19.3%	32.66	27.30	-16.4%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	29,422	29,190	-0.8%	26.42	26.96	2.0%		
27 NTP - UW CAMPUS COMMUTER	35,184	33,702	-4.2%	28.25	26.74	-5.3%		
30 ETP-EAST TOWNE	166,997	151,353	-9.4%	30.95	26.55	-14.2%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	14,329	14,099	-1.6%	18.80	26.01	38.3%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	73,314	67,124	-8.4%	29.39	25.94	-11.7%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	271,191	277,211	2.2%	24.85	25.59	3.0%		
16 STP - ETP	212,942	213,246	0.1%	25.53	25.45	-0.3%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
17 ETP-NTP	86,388	62,997	-27.1%	32.50	24.59	-24.3%		
47 ARBOR HILLS COMMUTER	53,858	49,855	-7.4%	26.49	24.23	-8.5%		
58 GREENTREE COMMUTER	54,715	48,832	-10.8%	27.77	24.00	-13.6%		
55 VERONA - WTP COMMUTER (revised Mar 11, 2013)	25,280	26,857	6.2%	22.70	23.98	5.6%		
1 CAP SQUARE - UW	17,036	16,755	-1.6%	25.81	23.90	-7.4%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	196,844	187,686	-4.7%	24.89	23.86	-4.1%		
70 MIDDLETON-CAPITOL SQUARE	100,056	99,076	-1.0%	22.07	22.66	2.7%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	24,181	21,304	-11.9%	24.75	22.43	-9.4%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	69,292	67,042	-3.2%	22.34	21.14	-5.4%		
39 ETP - DAIRY DRIVE (revised August 25, 2013)	12,279	19,927	62.3%	12.53	20.20	61.2%	x	Circulator Routes 1, 9, 10, 34
12 WTP-DUTCH MILL-CAP SQUARE	34,578	31,563	-8.7%	21.88	19.76	-9.7%	x	
13 STP-CAP SQUARE	103,986	100,029	-3.8%	20.04	19.33	-3.5%	x	
20 NTP-EAST TOWNE	131,968	144,518	9.5%	17.54	19.27	9.9%	x	
19 RED ARROW TR-CAP SQUARE	104,655	95,678	-8.6%	21.01	18.81	-10.5%	x	
73 WTP-OLD SAUK TRAILS	88,913	77,886	-12.4%	19.43	18.44	-5.1%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	9,450	5,553	-41.2%	12.85	17.84	38.9%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	6,410	6,515	1.6%	17.05	16.38	-3.9%	x	
52 WTP-FITCHBURG	30,092	28,890	-4.0%	16.93	16.21	-4.3%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	31,698	26,434	-16.6%	18.01	15.69	-12.9%	x	
32 ACEWOOD-THOMPSON LOOP	29,727	23,586	-20.7%	19.57	15.58	-20.4%	x	Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 59 operates weekends & holidays between the WTP and Fitchburg. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the WTP and Prairie Town Center. 70 operates like a core route between the Capitol Square & Middleton on weekdays.
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	42,000	39,439	-6.1%	15.37	14.45	-6.0%	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	12,942	12,346	-4.6%	15.45	14.07	-8.9%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	27,155	20,397	NA	16.11	11.82	-26.6%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	7,108	6,556	-7.8%	11.92	11.64	-2.3%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	25,075	20,462	-18.4%	13.07	11.21	-14.2%	x	
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	223	8,332	3636.3%	7.23	7.90	9.2%	x	
31 MARSH RD - ETP (began August 25, 2013)	14,335	13,463	-6.1%	7.86	7.57	-3.8%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	8,557	6,582	-23.1%	7.71	6.21	-19.4%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	2,944	10,805	267.0%	7.68	5.70	-25.8%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	6,838	5,864	-14.2%	6.03	5.32	-11.8%	x	
74 MIDDLETON LOOP (ended operating on August 23, 2014)	20,949	-	-100.0%	17.55	NA	NA		
UNKNOWN ROUTE & ROAD BUS *	3	2	NA	NA	NA	NA		
SYSTEM TOTAL	9,660,797	9,260,309	-4.1%	36.41	34.46	-5.3%	20.68	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	8,269,690	7,930,046	-4.1%	33.09	31.33	-5.3%	18.80	

Average weekday ridership August 2014: 34,026
Average weekday ridership August 2015: 33,310

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - August 2015

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2014	2015	% change	2014	2015
1 CAP SQUARE - UW	17,036	16,755	-1.6%	25.81	23.90
2 WTP-NTP (revised August 25, 2013)	958,878	894,570	-6.7%	46.92	43.89
3 WTP-ETP	396,734	368,242	-7.2%	34.47	31.71
4 NTP-STP	541,646	497,636	-8.1%	43.49	39.46
5 ETP-STP	345,702	328,260	-5.0%	36.63	34.73
6 EAST TOWNE-WTP	786,618	733,190	-6.8%	35.41	33.05
7 WTP-ETP (Weekends & Holidays Only)	112,271	105,013	-6.5%	29.15	28.06
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	29,422	29,190	-0.8%	26.42	26.96
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	462,879	478,559	3.4%	39.09	39.98
11 WTP-DUTCH MILL-CAP SQUARE	55,631	53,852	-3.2%	28.82	27.51
12 WTP-DUTCH MILL-CAP SQUARE	34,578	31,563	-8.7%	21.88	19.76
13 STP-CAP SQUARE	103,986	100,029	-3.8%	20.04	19.33
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	196,844	187,686	-4.7%	24.89	23.86
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	271,191	277,211	2.2%	24.85	25.59
16 STP - ETP	212,942	213,246	0.1%	25.53	25.45
17 ETP-NTP	86,388	62,997	-27.1%	32.50	24.59
18 STP-WTP (revised August 25, 2013)	267,808	236,133	-11.8%	30.82	27.38
19 RED ARROW TR-CAP SQUARE	104,655	95,678	-8.6%	21.01	18.81
20 NTP-EAST TOWNE	131,968	144,518	9.5%	17.54	19.27
21 LAKEVIEW LOOP	117,791	114,009	-3.2%	30.49	29.29
22 MENDOTA LOOP	155,575	170,400	9.5%	37.02	38.80
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	6,410	6,515	1.6%	17.05	16.38
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	2,944	10,805	267.0%	7.68	5.70
27 NTP - UW CAMPUS COMMUTER	35,184	33,702	-4.2%	28.25	26.74
28 NTP-WTP COMMUTER (revised August 25, 2013)	248,527	234,732	-5.6%	55.14	52.17
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	14,329	14,099	-1.6%	18.80	26.01
30 ETP-EAST TOWNE	166,997	151,353	-9.4%	30.95	26.55
31 MARSH RD - ETP (began August 25, 2013)	14,335	13,463	-6.1%	7.86	7.57
32 ACEWOOD-THOMPSON LOOP	29,727	23,586	-20.7%	19.57	15.58
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	31,698	26,434	-16.6%	18.01	15.69
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	12,942	12,346	-4.6%	15.45	14.07
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	27,155	20,397	NA	16.11	11.82
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	25,075	20,462	-18.4%	13.07	11.21
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	42,000	39,439	-6.1%	15.37	14.45
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	220,244	217,463	-1.3%	36.06	35.26
39 ETP - DAIRY DRIVE (revised August 25, 2013)	12,279	19,927	62.3%	12.53	20.20
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	141,833	129,598	-8.6%	42.14	38.24
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	64,317	55,025	-14.4%	36.76	44.88
47 ARBOR HILLS COMMUTER	53,858	49,855	-7.4%	26.49	24.23
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	9,450	5,553	-41.2%	12.85	17.84
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	223	8,332	3636.3%	7.23	7.90
50 WTP-SCHROEDER-RAYMOND LOOP	132,291	159,331	20.4%	45.44	42.27
51 WTP-MUIR FIELD LOOP	62,545	50,497	-19.3%	32.66	27.30
52 WTP-FITCHBURG	30,092	28,890	-4.0%	16.93	16.21
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	25,280	26,857	6.2%	22.70	23.98
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	69,292	67,042	-3.2%	22.34	21.14
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	73,314	67,124	-8.4%	29.39	25.94
58 GREENTREE COMMUTER	54,715	48,832	-10.8%	27.77	24.00
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	8,557	6,582	-23.1%	7.71	6.21
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	24,181	21,304	-11.9%	24.75	22.43
67 WTP-WEST TOWNE	200,515	188,941	-5.8%	44.28	41.02
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	6,838	5,864	-14.2%	6.03	5.32
70 MIDDLETON-CAPITOL SQUARE	100,056	99,076	-1.0%	22.07	22.66
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	53,920	69,787	29.4%	38.41	28.94
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	92,050	91,244	-0.9%	35.55	27.55
73 WTP-OLD SAUK TRAILS	88,913	77,886	-12.4%	19.43	18.44
74 MIDDLETON LOOP (ended operating on August 23, 2014)	20,949	-	-100.0%	17.55	NA
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	50,202	64,667	28.8%	34.70	38.47
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	7,108	6,556	-7.8%	11.92	11.64
80 UW CAMPUS (service revised August 26, 2012)	1,309,514	1,244,099	-5.0%	98.47	93.02
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UNKNOWN ROUTE & ROAD BUS *	3	2	NA	NA	NA
SYSTEM TOTAL	9,660,797	9,260,309	-4.1%	36.41	34.46
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	8,269,690	7,930,046	-4.1%	33.09	31.33

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MONTHLY RIDERSHIP - August 2015

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2014	2015	% change	2014	2015	% change
1 CAP SQUARE - UW	1,078	925	-14.2%	17,036	16,755	-1.6%
2 WTP-NTP (revised August 25, 2013)	97,350	93,594	-3.9%	958,878	894,570	-6.7%
3 WTP-ETP	35,084	35,490	1.2%	396,734	368,242	-7.2%
4 NTP-STP	53,424	50,083	-6.3%	541,646	497,636	-8.1%
5 ETP-STP	38,469	35,431	-7.9%	345,702	328,260	-5.0%
6 EAST TOWNE-WTP	76,330	73,460	-3.8%	786,618	733,190	-6.8%
7 WTP-ETP (Weekends & Holidays Only)	13,348	12,451	-6.7%	112,271	105,013	-6.5%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	3,258	3,668	12.6%	29,422	29,190	-0.8%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	39,676	43,369	9.3%	462,879	478,559	3.4%
11 WTP-DUTCH MILL-CAP SQUARE	4,375	4,672	6.8%	55,631	53,852	-3.2%
12 WTP-DUTCH MILL-CAP SQUARE	3,414	3,246	-4.9%	34,578	31,563	-8.7%
13 STP-CAP SQUARE	10,513	10,427	-0.8%	103,986	100,029	-3.8%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	18,850	17,321	-8.1%	196,844	187,686	-4.7%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	28,590	29,951	4.8%	271,191	277,211	2.2%
16 STP - ETP	20,121	22,194	10.3%	212,942	213,246	0.1%
17 ETP-NTP	8,419	6,060	-28.0%	86,388	62,997	-27.1%
18 STP-WTP (revised August 25, 2013)	27,373	26,434	-3.4%	267,808	236,133	-11.8%
19 RED ARROW TR-CAP SQUARE	7,598	7,415	-2.4%	104,655	95,678	-8.6%
20 NTP-EAST TOWNE	19,058	16,880	-11.4%	131,968	144,518	9.5%
21 LAKEVIEW LOOP	11,651	11,707	0.5%	117,791	114,009	-3.2%
22 MENDOTA LOOP	16,035	17,734	10.6%	155,575	170,400	9.5%
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	834	651	-21.9%	6,410	6,515	1.6%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	402	2,834	605.0%	2,944	10,805	267.0%
27 NTP - UW CAMPUS COMMUTER	2,710	2,864	5.7%	35,184	33,702	-4.2%
28 NTP-WTP COMMUTER (revised August 25, 2013)	18,955	19,858	4.8%	248,527	234,732	-5.6%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,520	1,661	9.3%	14,329	14,099	-1.6%
30 ETP-EAST TOWNE	18,763	18,355	-2.2%	166,997	151,353	-9.4%
31 MARSH RD - ETP (began August 25, 2013)	1,110	1,201	8.2%	14,335	13,463	-6.1%
32 ACEWOOD-THOMPSON LOOP	3,243	3,047	-6.0%	29,727	23,586	-20.7%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	2,232	2,248	0.7%	31,698	26,434	-16.6%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	1,174	759	-35.3%	12,942	12,346	-4.6%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	2,756	2,317	-15.9%	27,155	20,397	-24.9%
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	3,286	2,544	-22.6%	25,075	20,462	-18.4%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	2,731	2,767	1.3%	42,000	39,439	-6.1%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	16,969	17,036	0.4%	220,244	217,463	-1.3%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	1,452	2,428	67.2%	12,279	19,927	62.3%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	15,051	14,064	-6.6%	141,833	129,598	-8.6%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	5,197	4,705	-9.5%	64,317	55,025	-14.4%
47 ARBOR HILLS COMMUTER	5,296	4,505	-14.9%	53,858	49,855	-7.4%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	868	455	-47.6%	9,450	5,553	-41.2%
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	223	796	257.0%	223	8,332	3636.3%
50 WTP-SCHROEDER-RAYMOND LOOP	13,725	16,947	23.5%	132,291	159,331	20.4%
51 WTP-MUIR FIELD LOOP	6,528	5,434	-16.8%	62,545	50,497	-19.3%
52 WTP-FITCHBURG	2,997	2,911	-2.9%	30,092	28,890	-4.0%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,055	2,995	-2.0%	25,280	26,857	6.2%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	7,017	6,613	-5.8%	69,292	67,042	-3.2%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	7,379	6,631	-10.1%	73,314	67,124	-8.4%
58 GREENTREE COMMUTER	4,900	5,180	5.7%	54,715	48,832	-10.8%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	948	769	-18.9%	8,557	6,582	-23.1%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,101	2,978	-4.0%	24,181	21,304	-11.9%
67 WTP-WEST TOWNE	20,984	20,165	-3.9%	200,515	188,941	-5.8%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	946	873	-7.7%	6,838	5,864	-14.2%
70 MIDDLETON-CAPITOL SQUARE	10,236	10,240	0.0%	100,056	99,076	-1.0%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	6,003	7,510	25.1%	53,920	69,787	29.4%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	9,530	9,930	4.2%	92,050	91,244	-0.9%
73 WTP-OLD SAUK TRAILS	10,914	9,561	-12.4%	88,913	77,886	-12.4%
74 MIDDLETON LOOP (ended operating on August 23, 2014)	1,664		-100.0%	20,949	-	-100.0%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	7,183	8,901	23.9%	50,202	64,667	28.8%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	941	947	0.6%	7,108	6,556	-7.8%
80 UW CAMPUS (service revised August 26, 2012)	76,166	63,165	-17.1%	1,309,514	1,244,099	-5.0%
81 UW LATE NIGHT CIRCULATOR	853	785	-8.0%	27,803	36,441	31.1%
82 UW LATE NITE CIRCULATOR	516	962	86.4%	32,525	31,232	-4.0%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	1,829	1,954	6.8%	21,265	18,491	-13.0%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE			NA	618,799	617,741	-0.2%
UNKNOWN ROUTE & ROAD BUS			NA	3	2	NA
SYSTEM TOTAL	836,201	813,058	-2.8%	9,660,797	9,260,309	-4.1%

TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	756,837	746,192	-1.4%	8,269,690	7,930,046	-4.1%
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ParaTransit
Operating Statistics For Periods Ending 8/31/2014 & 8/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied Data				
1,069	1,062	(7)	No. of Clients riding the System	1,532	1,534	2	0.1%
			<i>Ridership</i>				
4,164	4,303	139	Directly Operated Service	36,408	34,884	(1,524)	-4.2%
<u>18,023</u>	<u>17,748</u>	<u>(275)</u>	ADA Contracted Services	<u>141,689</u>	<u>148,232</u>	<u>6,543</u>	4.6%
22,187	22,051	(136)	Total ADA Ridership	178,097	183,116	5,019	2.8%
516	535	19	Total No-shows	4,056	4,923	867	21.4%
			Service Quality Data				
0	2	2	Passenger Accidents	10	13	3	30.0%
			Vehicle Accidents*				
0	0	0	Chargeable	5	4	(1)	-20.0%
1	0	(1)	Non-chargeable	6	1	(5)	-83.3%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>0</u>	<u>1</u>	<u>1</u>	100.0%
1	0	(1)	Total Vehicle Accidents	12	6	(6)	-50.0%
			Fleet/Maintenance Data				
2	4	2	Road Calls	15	13	(2)	-13.3%
10	10	0	Actual Inspections	83	79	(4)	-4.8%
10	10	0	Scheduled Inspections	83	79	(4)	-4.8%

*Chargeable – Accidents that are caused by the actions of the bus operator.

Non Chargeable – Accidents caused by the other vehicle’s operator’s actions.

Preventable – Both parties involved share liability of the accident.

**Paratransit Performance Indicators
August, 2015**

Operations	Metro Plus			
	Aug, 2014	Aug, 2015	YTD Aug, 2014	YTD Aug, 2015
Total Trips	22,187	22,051	178,097	183,116
Rides Cancelled	2,854	5,001	28,623	42,458
Cancellation Rate	12.9%	22.7%	16.1%	23.2%
No Shows (1)	516	535	4,056	4,923
No Shows/Rides Provided	2.3%	2.4%	2.3%	2.7%
Number of Clients Provided Service	1,069	1,062	1,532	1,534
Average Trips/Client	20.8	20.8	116.3	119.4
DDS Trips	14,828	15,603	118,780	128,614
Subscription Trips	13,154	17,052	107,672	141,536
DDS Subscription Trips	10,012	14,068	79,135	115,472
D2D Trips	13,975	21,489	118,600	175,866
Lv Attended Trips	6,523	6,744	53,668	55,124
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	100.0%

Number of Trips by Provider YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	3,615	22,196	41,628	44,568	24,080	136,087
Non-Ambulatory	-	12,688	1,442	6,959	25,940	47,029
Percentage	1.97%	19.05%	23.52%	28.14%	27.32%	100.00%

Customer Service YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Rides Provided	3,615	34,884	43,070	51,527	50,020	183,116
Customer Complaints	12	72	172	85	159	500
Customer Compliments	2	18	5	5	11	41
Customer Suggestions	0	7	2	1	3	13
Complaints/1000 passenger trips - 2014	NA	2.33	4.00	1.87	1.60	2.26
Complaints/1000 passenger trips - 2015	3.32	2.06	3.99	1.65	3.18	2.73
Late Service Reports (2)	3	1	80	45	91	220
Late Service Reports/1000 passenger trips - 2014	NA	0.11	3.26	3.77	1.19	1.93
Late Service Reports/1000 passenger trips - 2015	0.83	0.03	1.86	0.87	1.82	1.20

On-Time Performance	Badger Cab	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
August, 2015	94%	94%	96%	94%	93%
YTD - 2014	NA	92%	96%	95%	97%
YTD - 2015	94%	94%	97%	94%	94%

ADA Certifications, August 2015	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,588	286	212	169	17,161
Category 2	9	0	0	0	0
Category 2/3	39	2	0	0	5
Category 3	2,323	308	67	19	4,797
Total	3,959				21,963

Monthly New Certification	42
Monthly Denied Applications	0

(1) No-shows now include late cancels (late cancels used to be reported separately).

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through August 31
All Modes

	2014 Actual	2015 Budget	2015 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:					
Cash, Tickets, Passes:	\$ 4,443,911	\$ 4,250,273	\$ 4,084,441	\$ (165,832)	\$ (359,469)
Unlimited Ride Passes:	\$ 4,038,771	\$ 4,177,610	\$ 4,143,577	\$ (34,033)	\$ 104,806
Sub Total:	\$ 8,482,681	\$ 8,427,883	\$ 8,228,018	\$ (199,865)	\$ (254,663)
Misc Revenue:					
Advertising:	\$ 276,191	\$ 310,000	\$ 280,369	\$ (29,631)	\$ 4,178
County:	\$ 2,653,315	\$ 2,546,667	\$ 2,814,675	\$ 268,008	\$ 161,360
Other Operating:	\$ 66,175	\$ 28,000	\$ 21,579	\$ (6,421)	\$ (44,595)
Non-Operating:	\$ 6,432	\$ 8,333	\$ 12,492	\$ 4,158	\$ 6,059
Sub Total:	\$ 3,002,114	\$ 2,893,000	\$ 3,129,115	\$ 236,115	\$ 127,001
Local Subsidies:					
City of Madison:	\$ 8,196,450	\$ 8,440,942	\$ 8,440,942	\$ -	\$ 244,492
Funding Partners:	\$ 2,286,160	\$ 2,388,867	\$ 2,388,867	\$ 0	\$ 102,707
Sub Total:	\$ 10,482,610	\$ 10,829,809	\$ 10,829,809	\$ 0	\$ 347,199
State Assistance:					
	\$ 11,118,341	\$ 11,557,533	\$ 11,557,533	\$ (0)	\$ 439,192
Federal grant funding for capital maintenance					
	\$ 4,076,400	\$ 4,144,133	\$ 4,144,133	\$ (0)	\$ 67,733
Total Revenue:	\$ 37,162,146	\$ 37,852,359	\$ 37,888,609	\$ 36,250	\$ 726,463
Salaries:					
Salaries/Wages:	\$ 16,467,309	\$ 17,214,127	\$ 16,684,811	\$ (529,315)	\$ 217,502
OT:	\$ 1,413,402	\$ 1,173,180	\$ 1,404,144	\$ 230,964	\$ (9,258)
Workers Comp:	\$ 224,376	\$ 169,290	\$ 113,528	\$ (55,762)	\$ (110,847)
Benefits:					
Health:	\$ 3,837,852	\$ 4,304,951	\$ 4,375,943	\$ 70,992	\$ 538,091
WI Retirement:	\$ 1,225,163	\$ 1,278,146	\$ 1,202,159	\$ (75,986)	\$ (23,004)
Other:	\$ 2,454,998	\$ 2,604,424	\$ 2,572,178	\$ (32,246)	\$ 117,180
Sub Total:	\$ 25,623,101	\$ 26,744,116	\$ 26,352,764	\$ (391,353)	\$ 729,663
Utilities:					
Natural Gas:	\$ 189,579	\$ 177,500	\$ 145,915	\$ (31,585)	\$ (43,663)
Electricity:	\$ 184,757	\$ 193,333	\$ 198,441	\$ 5,107	\$ 13,684
Telephone:	\$ 9,159	\$ 10,667	\$ 12,792	\$ 2,125	\$ 3,633
Other:	\$ 26,377	\$ 26,667	\$ 25,420	\$ (1,246)	\$ (957)
Building & Grounds:					
Repairs/Maintenance:	\$ 29,773	\$ 58,500	\$ 48,077	\$ (10,423)	\$ 18,304
Supplies:	\$ 187,872	\$ 165,000	\$ 123,716	\$ (41,284)	\$ (64,155)
Services:	\$ 6,257	\$ 6,667	\$ 6,013	\$ (654)	\$ (244)
Rolling Stock/Support Equipment:					
Equip. Repairs/Maintenance:	\$ 298,805	\$ 320,000	\$ 287,370	\$ (32,630)	\$ (11,435)
Parts:	\$ 612,022	\$ 553,333	\$ 787,771	\$ 234,438	\$ 175,749
Tires:	\$ 165,820	\$ 173,333	\$ 157,889	\$ (15,445)	\$ (7,932)
Equipment Supplies:	\$ 48,926	\$ 90,000	\$ 50,616	\$ (39,384)	\$ 1,690
Fuel, Oil, & Lubricants:	\$ 2,736,871	\$ 2,781,583	\$ 2,633,277	\$ (148,306)	\$ (103,594)
Administrative:					
Insurance & Financial:	\$ 639,670	\$ 623,131	\$ 679,205	\$ 56,074	\$ 39,534
Rentals/Leases:	\$ 128,679	\$ 150,000	\$ 135,000	\$ (15,000)	\$ 6,321
Training:	\$ 19,927	\$ 20,000	\$ 35,180	\$ 15,180	\$ 15,253
Supplies, Equipment and Services:	\$ 416,689	\$ 483,025	\$ 462,111	\$ (20,914)	\$ 45,422
Operations:					
Paratransit Providers:	\$ 3,051,261	\$ 3,183,333	\$ 3,163,880	\$ (19,454)	\$ 112,619
GAS / RSVP / Exc Rides:	\$ 410,024	\$ 440,000	\$ 387,103	\$ (52,897)	\$ (22,922)
Inter Departmental Charges:					
	\$ 504,232	\$ 544,950	\$ 540,150	\$ (4,800)	\$ 35,918
Depreciation:					
	\$ 4,298,570	\$ 4,566,667	\$ 4,551,751	\$ (14,916)	\$ 253,181
Interest and Bad Debt Expense:					
	\$ 206,206	\$ 230,467	\$ 230,467	\$ -	\$ 24,261
Total Operating Expenses:	\$ 39,794,577	\$ 41,542,272	\$ 41,014,906	\$ (527,366)	\$ 1,220,329
Less Depreciation:					
	\$ (4,298,570)	\$ (4,566,667)	\$ (4,551,751)	\$ 14,916	\$ (253,181)
Capital Debt:					
	\$ 721,390	\$ 805,000	\$ 805,000	\$ -	\$ 83,610
Fixed Assets:					
	\$ 53,364	\$ 286,200	\$ 239,506	\$ (46,694)	\$ 186,142
Federal grant funding for fixed assets					
	\$ (42,691)	\$ (228,960)	\$ (191,605)	\$ 37,355	\$ (148,914)
Total Expenditures:	\$ 36,228,070	\$ 37,837,845	\$ 37,316,056	\$ (521,789)	\$ 1,087,986
Reserves generated (used)					
	\$ 934,076	\$ 14,513	\$ 572,553	\$ 558,039	\$ (361,523)
Reserve balance-beginning					
	\$ 2,673,292		\$ 5,017,659		
Reserve balance-ending					
	\$ 3,607,368		\$ 5,590,212		

**Madison Metro
Performance Measures
YTD through August 31**

	Fixed Route		Paratransit	
	2014	2015	2014	2015
Operating Cost/Revenue Hours	\$ 109.33	\$ 110.96	\$ 81.72	\$ 81.93
Operating Revenue/Operating Cost	28.55%	26.91%	40.93%	42.80%
Operating Cost/Passenger Trips	\$ 3.00	\$ 3.22	\$ 34.10	\$ 34.19
Passenger Trips/Revenue Hour	36.40	34.46	2.40	2.40
Passenger Trips/Service Area Population (annualized)	114.52	109.77	2.11	2.17
Revenue Hours/Service Area Population (annualized)	3.15	3.19	0.88	0.91
Passenger Revenue/Passenger Trips	\$ 0.86	\$ 0.87	\$ 1.12	\$ 1.12
Operating Cost/Platform Hours	\$ 98.98	\$ 100.25	\$ 74.40	\$ 74.59
Operating Cost/Total Miles	\$ 7.46	\$ 7.56	\$ 4.53	\$ 4.54
Passenger Trips/Revenue Mile	2.91	2.75	0.15	\$ 0.15

Notes:

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Service area population is 253,075

WI DOT Cost Efficiency Measures	Fixed Route		Paratransit		Combined		2013
	2014	2015	2014	2015	2014	2015	Peer
Expense per revenue hour	\$ 106.44	\$ 107.88	\$ 76.36	\$ 76.64	\$ 99.86	\$ 100.96	\$ 97.57
Revenue/expense ratio	29.33%	27.68%	3.50%	3.51%	25.01%	23.61%	21.12%
Cost/passenger	\$ 2.92	\$ 3.13	\$ 31.87	\$ 31.98	\$ 3.45	\$ 3.69	\$ 4.46
Passengers/revenue hour	36.40	34.46	2.40	2.40	28.96	27.36	23.69
Passenger Trips/Capita (annualized)	50.06	47.98	0.92	0.95	50.98	48.93	37.63
Revenue Hours/Capita (annualized)	1.37	1.39	0.39	0.40	1.76	1.79	1.43

Notes:

Revenue includes passenger revenue only (does not include MA Waiver revenue)

Expense includes "Total operating expenses" less depreciation, expenses associated with County programs, lease and interest expenses and inter-agency charges

Cost and expense are the same number

The population used for the efficiency measures is 289,500

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through August 31, 2015 and 2014

Fixed Route Passenger Revenue

2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 109,045	\$ 118,699	\$ 115,091	\$ 118,892	\$ 117,778	\$ 150,863	\$ 124,536	\$ 112,490					\$ 967,394
Day passes	\$ 5,099	\$ 5,242	\$ 4,523	\$ 5,563	\$ 5,984	\$ 5,026	\$ 5,385	\$ 5,513					\$ 42,335
2 ride passes	\$ 20,432	\$ 9,296	\$ 8,644	\$ 8,074	\$ 14,737	\$ 42,252	\$ 15,672	\$ 7,138					\$ 126,245
10 ride passes	\$ 85,220	\$ 99,020	\$ 81,560	\$ 81,510	\$ 68,790	\$ 62,315	\$ 73,695	\$ 60,960					\$ 613,070
31 day passes	\$ 148,095	\$ 135,772	\$ 142,118	\$ 139,569	\$ 143,633	\$ 139,656	\$ 127,820	\$ 109,734					\$ 1,086,397
EZ Rider/Summer Youth passes	\$ 196,603	\$ 185,172	\$ 186,832	\$ 170,510	\$ 194,823	\$ 98,585	\$ 14,000	\$ 14,000					\$ 1,060,525
Total cash, ticket & pass revenue	\$ 564,494	\$ 553,201	\$ 538,768	\$ 524,118	\$ 545,745	\$ 498,697	\$ 361,108	\$ 309,835					\$ 3,895,966
UW ASM	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,419	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,420					\$ 2,403,359
UW Employees	\$ 160,735	\$ 160,735	\$ 160,735	\$ 160,734	\$ 160,735	\$ 160,735	\$ 160,734	\$ 160,735					\$ 1,285,878
MATC	\$ 50,130	\$ 58,185	\$ 58,156	\$ 60,524	\$ 38,593	\$ 10,911	\$ 14,266	\$ 14,707					\$ 305,472
City of Madison	\$ 11,150	\$ 11,178	\$ 12,422	\$ 11,412	\$ 10,289	\$ 11,309	\$ 12,998	\$ 11,700					\$ 92,458
Edgewood	\$ 8,303	\$ 10,451	\$ 9,293	\$ 9,456	\$ 5,685	\$ 2,368	\$ 2,132	\$ 4,034					\$ 51,722
St. Mary's	\$ 2,393	\$ 2,848	\$ 3,004	\$ 2,309	\$ 2,134	\$ 2,574	\$ 2,553	\$ 2,556					\$ 20,371
Meriter	\$ 1,921	\$ 1,986	\$ 2,058	\$ 2,048	\$ 1,901	\$ 1,920	\$ 1,884	\$ 1,729					\$ 15,447
Dane County	\$ 2,226	\$ 2,156	\$ 2,536	\$ 2,362	\$ 2,334	\$ 2,378	\$ 2,951	\$ 2,944					\$ 19,887
Commuter	\$ 17,187	\$ 17,880	\$ 18,556	\$ 17,140	\$ 15,613	\$ 15,554	\$ 17,453	\$ 16,898					\$ 136,281
Total unlimited ride pass revenue	\$ 554,465	\$ 565,839	\$ 567,180	\$ 566,404	\$ 537,704	\$ 508,169	\$ 515,391	\$ 515,723					\$ 4,330,875
Total passenger revenue	\$ 1,118,959	\$ 1,119,040	\$ 1,105,948	\$ 1,090,522	\$ 1,083,449	\$ 1,006,866	\$ 876,499	\$ 825,558					\$ 8,226,841
Cumulative YTD passenger revenue	\$ 1,118,959	\$ 2,237,999	\$ 3,343,947	\$ 4,434,469	\$ 5,517,918	\$ 6,524,784	\$ 7,401,283	\$ 8,226,841					

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 120,789	\$ 105,366	\$ 149,108	\$ 136,985	\$ 120,107	\$ 154,159	\$ 144,410	\$ 141,837					\$ 1,072,761
Day passes	\$ 5,278	\$ 2,472	\$ 4,096	\$ 8,245	\$ 9,745	\$ 10,193	\$ 9,490	\$ 8,730					\$ 58,249
2 ride passes	\$ 25,118	\$ 6,285	\$ 27,735	\$ 11,185	\$ 10,518	\$ 12,841	\$ 35,170	\$ 36,035					\$ 164,887
10 ride passes	\$ 85,475	\$ 95,475	\$ 94,965	\$ 85,860	\$ 69,040	\$ 66,345	\$ 72,515	\$ 81,840					\$ 651,515
31 day passes	\$ 161,177	\$ 130,532	\$ 139,482	\$ 168,480	\$ 109,758	\$ 143,252	\$ 126,113	\$ 139,657					\$ 1,118,451
EZ Rider/Summer Youth passes	\$ 203,395	\$ 219,772	\$ 230,765	\$ 175,817	\$ 230,765	\$ 115,866	\$ 10,000	\$ 10,000					\$ 1,196,380
Total cash, ticket & pass revenue	\$ 601,232	\$ 559,902	\$ 646,151	\$ 586,572	\$ 549,933	\$ 502,656	\$ 397,698	\$ 418,099					\$ 4,262,243
UW ASM	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,125	\$ 285,124	\$ 285,124	\$ 285,124					\$ 2,280,993
UW Employees	\$ 156,101	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,101	\$ 156,101					\$ 1,248,806
MATC	\$ 51,225	\$ 64,571	\$ 62,230	\$ 69,729	\$ 46,717	\$ 15,452	\$ 18,134	\$ 6,836					\$ 334,894
City of Madison	\$ 10,380	\$ 10,379	\$ 11,001	\$ 11,040	\$ 10,345	\$ 9,941	\$ 10,567	\$ 10,448					\$ 84,101
Edgewood	\$ 9,155	\$ 12,211	\$ 10,872	\$ 11,128	\$ 6,416	\$ 2,653	\$ 2,947	\$ 4,591					\$ 59,973
St. Mary's	\$ 1,853	\$ 2,022	\$ 2,339	\$ 2,136	\$ 2,130	\$ 2,412	\$ 2,893	\$ 3,317					\$ 19,102
Meriter	\$ 2,013	\$ 1,984	\$ 2,010	\$ 1,898	\$ 1,810	\$ 1,845	\$ 1,888	\$ 1,730					\$ 15,178
Dane County	\$ 2,476	\$ 2,358	\$ 2,323	\$ 1,741	\$ 1,740	\$ 1,671	\$ 1,533	\$ 1,739					\$ 15,581
Commuter	\$ 15,143	\$ 15,358	\$ 15,696	\$ 15,317	\$ 11,810	\$ 14,487	\$ 12,077	\$ 13,186					\$ 113,074
Total unlimited ride pass revenue	\$ 533,470	\$ 550,108	\$ 547,695	\$ 554,214	\$ 522,193	\$ 489,686	\$ 491,264	\$ 483,072					\$ 4,171,702
Total passenger revenue	\$ 1,134,702	\$ 1,110,010	\$ 1,193,846	\$ 1,140,786	\$ 1,072,126	\$ 992,342	\$ 888,962	\$ 901,171					\$ 8,433,945
Cumulative YTD passenger revenue	\$ 1,134,702	\$ 2,244,712	\$ 3,438,558	\$ 4,579,344	\$ 5,651,470	\$ 6,643,812	\$ 7,532,774	\$ 8,433,945					

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through August 31, 2015 and 2014

Fixed Route Rides

2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	61,784	58,782	60,869	58,875	59,913	62,601	63,949	68,115					494,888
Day passes	4,560	4,415	4,335	4,418	4,976	4,263	5,094	5,318					37,379
2 ride passes	10,893	10,888	11,376	10,976	11,446	14,543	19,753	9,616					99,491
10 ride passes	64,159	65,131	65,601	61,530	60,043	51,980	45,919	42,963					457,326
31 day passes	161,261	158,373	178,753	168,184	166,974	176,099	182,729	166,543					1,358,916
EZ Rider/Summer Youth passes	185,091	190,943	201,949	185,294	195,081	106,566	54,955	34,056					1,153,935
Total cash, ticket & pass rides	487,748	488,532	522,883	489,277	498,433	416,052	372,399	326,611					3,601,935
UW ASM	248,859	373,052	336,337	294,632	208,506	165,347	173,942	162,153					1,962,828
UW Employees	156,725	167,931	169,714	152,507	133,393	130,418	134,627	124,467					1,169,782
MATC	43,591	50,596	50,570	52,630	33,559	9,488	12,405	12,789					265,628
City of Madison	9,696	9,720	10,802	9,923	8,947	9,834	11,302	10,174					80,398
Edgewood	7,220	9,088	8,081	8,222	4,944	2,059	1,854	3,508					44,976
St. Mary's	2,081	2,476	2,612	2,008	1,856	2,238	2,220	2,223					17,714
Meriter	1,670	1,727	1,790	1,781	1,653	1,670	1,638	1,503					13,432
Dane County	1,936	1,875	2,205	2,054	2,029	2,068	2,566	2,560					17,293
Commuter	13,765	14,321	14,864	13,733	12,506	12,458	13,986	13,518					109,151
Total unlimited ride pass rides	485,543	630,786	596,975	537,490	407,393	335,580	354,540	332,895					3,681,202
UW routes 80-85	154,647	297,777	281,743	240,407	145,805	64,111	78,907	66,866					1,330,263
Total revenue rides	1,127,938	1,417,095	1,401,601	1,267,174	1,051,631	815,743	805,846	726,372					8,613,400
Transfers	62,448	57,525	63,078	62,338	64,278	72,406	81,089	73,201					536,363
Non-revenue rides	13,487	11,659	13,416	14,770	14,887	15,037	13,805	13,485					110,546
Total rides	1,203,873	1,486,279	1,478,095	1,344,282	1,130,796	903,186	900,740	813,058					9,260,309
Cumulative YTD total rides	1,203,873	2,690,152	4,168,247	5,512,529	6,643,325	7,546,511	8,447,251	9,260,309					

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,780	65,125	68,027	66,819	69,806	74,845	77,625	63,411					552,438
Day passes	4,190	4,734	4,788	4,464	5,171	5,281	6,195	6,249					41,072
2 ride passes	11,147	11,776	12,058	11,631	12,636	15,317	24,046	12,848					111,459
10 ride passes	66,980	71,185	75,355	65,789	66,355	53,574	47,293	41,971					488,502
31 day passes	151,641	161,048	183,018	183,674	179,802	174,294	182,873	174,772					1,391,122
EZ Rider/Summer Youth passes	159,381	187,973	213,892	176,940	213,312	104,136	31,382	24,127					1,111,143
Total cash, ticket & pass rides	460,119	501,841	557,138	509,317	547,082	427,447	369,414	323,378					3,695,736
UW ASM	271,351	401,626	338,015	355,403	233,798	171,212	175,741	173,744					2,120,890
UW Employees	151,547	160,993	161,313	157,481	136,262	127,986	131,238	124,406					1,151,226
MATC	44,543	56,149	54,113	60,634	40,624	13,436	15,769	5,944					291,212
City of Madison	9,026	9,025	9,566	9,600	8,996	8,644	9,189	9,085					73,131
Edgewood	7,961	10,618	9,454	9,677	5,579	2,307	2,563	3,992					52,151
St. Mary's	1,611	1,758	2,034	1,858	1,852	2,097	2,516	2,884					16,610
Meriter	1,750	1,725	1,748	1,651	1,574	1,604	1,642	1,504					13,198
Dane County	2,153	2,051	2,020	1,514	1,513	1,453	1,333	1,512					13,549
Commuter	12,174	12,358	12,589	12,280	9,484	11,610	9,677	10,581					90,753
Total unlimited ride pass rides	502,116	656,303	590,852	610,098	439,682	340,349	349,668	333,652					3,822,720
UW routes 80-85	184,789	318,248	236,251	263,617	142,615	78,845	88,136	79,364					1,391,865
Total revenue rides	1,147,024	1,476,392	1,384,241	1,383,032	1,129,379	846,641	807,218	736,394					8,910,321
Transfers	65,410	64,510	69,848	71,692	73,866	82,840	98,618	83,422					610,206
Non-revenue rides	14,261	16,211	15,931	16,312	21,732	18,043	21,395	16,385					140,270
Total rides	1,226,695	1,557,113	1,470,020	1,471,036	1,224,977	947,524	927,231	836,201					9,660,797
Cumulative YTD total rides	1,226,695	2,783,808	4,253,828	5,724,864	6,949,841	7,897,365	8,824,596	9,660,797					

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through August 31, 2015 and 2014

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-9.7%	12.7%	-22.8%	-13.2%	-1.9%	-2.1%	-13.8%	-20.7%					-9.8%
Day passes	-3.4%	112.1%	10.4%	-32.5%	-38.6%	-50.7%	-43.3%	-36.8%					-27.3%
2 ride passes	-18.7%	47.9%	-68.8%	-27.8%	40.1%	229.0%	-55.4%	-80.2%					-23.4%
10 ride passes	-0.3%	3.7%	-14.1%	-5.1%	-0.4%	-6.1%	1.6%	-25.5%					-5.9%
31 day passes	-8.1%	4.0%	1.9%	-17.2%	30.9%	-2.5%	1.4%	-21.4%					-2.9%
EZ Rider/Summer Youth passes	-3.3%	-15.7%	-19.0%	-3.0%	-15.6%	-14.9%	40.0%	40.0%					-11.4%
Total cash, ticket & pass revenue	-6.1%	-1.2%	-16.6%	-10.6%	-0.8%	-0.8%	-9.2%	-25.9%					-8.6%
UW ASM	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%					5.4%
UW Employees	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%					3.0%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	21.3%	115.1%					-8.8%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%	12.0%					9.9%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%	-12.1%					-13.8%
St. Mary's	29.1%	40.9%	28.4%	8.1%	0.2%	6.7%	-11.8%	-22.9%					6.6%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%	-0.1%					1.8%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%	69.3%					27.6%
Commuter	13.5%	16.4%	18.2%	11.9%	32.2%	7.4%	44.5%	28.2%					20.5%
Total unlimited ride pass revenue	3.9%	2.9%	3.6%	2.2%	3.0%	3.8%	4.9%	6.8%					3.8%
Total passenger revenue	-1.4%	0.8%	-7.4%	-4.4%	1.1%	1.5%	-1.4%	-8.4%					-2.5%
Cumulative YTD passenger revenue	-1.4%	-0.3%	-2.8%	-3.2%	-2.4%	-1.8%	-1.7%	-2.5%					

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-7.5%	-9.7%	-10.5%	-11.9%	-14.2%	-16.4%	-17.6%	7.4%					-10.4%
Day passes	8.8%	-6.7%	-9.5%	-1.0%	-3.8%	-19.3%	-17.8%	-14.9%					-9.0%
2 ride passes	-2.3%	-7.5%	-5.7%	-5.6%	-9.4%	-5.1%	-17.9%	-25.2%					-10.7%
10 ride passes	-4.2%	-8.5%	-12.9%	-6.5%	-9.5%	-3.0%	-2.9%	2.4%					-6.4%
31 day passes	6.3%	-1.7%	-2.3%	-8.4%	-7.1%	1.0%	-0.1%	-4.7%					-2.3%
EZ Rider/Summer Youth passes	16.1%	1.6%	-5.6%	4.7%	-8.5%	2.3%	75.1%	41.2%					3.9%
Total cash, ticket & pass rides	6.0%	-2.7%	-6.1%	-3.9%	-8.9%	-2.7%	0.8%	1.0%					-2.5%
UW ASM	-8.3%	-7.1%	-0.5%	-17.1%	-10.8%	-3.4%	-1.0%	-6.7%					-7.5%
UW Employees	3.4%	4.3%	5.2%	-3.2%	-2.1%	1.9%	2.6%	0.0%					1.6%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	-21.3%	115.2%					-8.8%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%	12.0%					9.9%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%	-12.1%					-13.8%
St. Mary's	29.2%	40.8%	28.4%	8.1%	0.2%	6.7%	-11.8%	-22.9%					6.6%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%	-0.1%					1.8%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%	69.3%					27.6%
Commuter	13.1%	15.9%	18.1%	11.8%	31.9%	7.3%	44.5%	27.8%					20.3%
Total unlimited ride pass rides	-3.3%	-3.9%	1.0%	-11.9%	-7.3%	-1.4%	1.4%	-0.2%					-3.7%
UW routes 80-85	-16.3%	-6.4%	19.3%	-8.8%	2.2%	-18.7%	-10.5%	-15.7%					-4.4%
Total revenue rides	-1.7%	-4.0%	1.3%	-8.4%	-6.9%	-3.6%	-0.2%	-1.4%					-3.3%
Transfers	-4.5%	-10.8%	-9.7%	-13.0%	-13.0%	-12.6%	-17.8%	-12.3%					-12.1%
Non-revenue rides	-5.4%	-28.1%	-15.8%	-9.5%	-31.5%	-16.7%	-35.5%	-17.7%					-21.2%
Total rides	-1.9%	-4.5%	0.5%	-8.6%	-7.7%	-4.7%	-2.9%	-2.8%					-4.1%
Cumulative YTD total rides	-1.9%	-3.4%	-2.0%	-3.7%	-4.4%	-4.4%	-4.3%	-4.1%					