

# Community Development Division

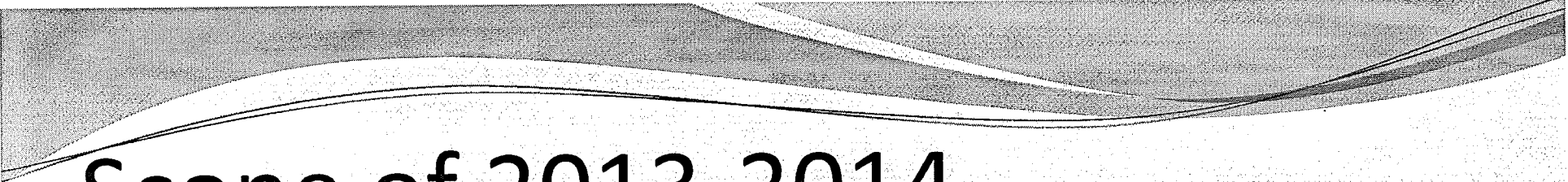
2013-2014

*Proposed Funding Process*



# Moving Forward

- Simplify the process
- Reduce the time spent by agencies and staff
- Provide for clear communication and a transparent process.
- Clarify the roles of staff and committees
- Take the time to look at how we fund neighborhood centers.



# Scope of 2013-2014 Funding Process

- We anticipate no substantial changes in Community Resources funding Goals and Objectives. Decisions will be finalized by early March.
- Neighborhood Centers will not be applying this year.
- Combined CDBG and CSC subcommittee will address employment proposals
- 2012 contracts for Neighborhood Centers will continue for one year. City work group will evaluate how Neighborhood Centers are funded and make recommendations for 2014 and beyond.



# Application

- Letter of Intent for new Agencies (not programs.)  
Published March 22, 2012 -due April 13, 2012.
- The content of application questions will not change.
- Application will be a combination of online entry and attachable excel documents.
- Budget pages will be a workbook in excel



# Proposed Process

- CDD Staff Role:
  - Review applications
  - Provide summaries
  - Staff will make specific recommendations for funding to committees (Dollar amounts and programs)
- Committees will see all proposals and staff review forms.
- Committee role:
  - Review applications
  - Respond to staff recommendations
  - Finalize and forward recommendations





# Timeline

- Goals and Objectives must be finalized by mid February.
- 2013-2014 Application:  
Published May 2, 2012 due June 1, 2012.  
Workshops at Villager will follow.
- Committee meetings on proposed programs will occur in July.
- Public hearing on CSC and CDBG Funding Recommendations will be on August 2, 2012.