

2009-2016 Rate Increase Comparison - Staff Proposal

	2009 Rates		2012 Rates (TPC approved 4/11/12)		2012 Rate change (+/-)	% Avg Annual Change (2009 - 2012)	2016 Proposed Rates	2016 Rate change (+/-)	% Avg Annual Change (2012 - 2016)	2015 Occ	2016 Wait List
Garages											
Capitol Square North Ramp	0.80		1.00		0.20	8%	1.20	0.20	5%	78%	
Government East Ramp	1.40		1.50		0.10	2%	1.80	0.30	5%	83%	
Overture Center Ramp	0.70		0.75		0.05	2%	1.10	0.35	10%	85%	
State Street Campus Ramp	1.25		1.25		0.00	0%	1.30	0.05	1%	60%	
State Street Capitol Ramp	1.00		1.00		0.00	0%	1.10	0.10	2%	57%	
Failure to Pay Ticket (all ramps)	20.00		25.00		5.00	8%	30.00	5.00	5%		
Lost Ticket Fee (all ramps)	20.00		25.00		5.00	8%	30.00	5.00	5%		
Evening/Weekend Maximum	5.00		5.00		0.00	0%	8.00	3.00	12%		
Pay-on-Entry Fee (for Special Events) *	4.00		5.00		1.00	8%	5.00	0.00	0%		
Street Meters											
Central Area (CBD) - single pole mtrs (except 10-hr mtrs)	1.50		1.75		0.25	5%	2.00	0.25	3%	58%	
Central Area (CBD) - multi-space meters	1.70		1.75		0.05	1%	2.00	0.25	3%	52%	
Periphery (Atwood/Schenks/Monroe, except 10-hr meters and	1.00		1.20		0.20	6%	1.30	0.10	2%	N/A	
10-Hour Meters	0.75		1.00		0.25	10%	1.10	0.10	2%		
10-Hour MS Meters							1.10				
Metered Facilities											
Blair Lot	0.75		1.00		0.25	10%	1.00	0.00	0%		
Brayton Lot - Paystations	1.35		1.50		0.15	4%	1.80	0.30	5%	80%	
Brayton Lot - Lost Ticket Fee	20.00		25.00		5.00	8%	30.00	5.00	5%		
Buckeye Lot	1.45		1.50		0.05	1%	1.80	0.30	5%	39%	
Evergreen Lot (Monroe Commons Project)	1.00		1.20		0.20	6%	1.30	0.10	2%		
Evergreen Lot Overnight							0.50			53%	
Lot 88	1.25		1.50		0.25	6%	1.80	0.30	5%		
State Street Capitol Ramp - Meters	1.45		1.50		0.05	1%	1.80	0.30	5%	16%	
Wingra Lot	0.75		1.20		0.45	17%	1.20	0.00	0%	N/A	
10-Hour Pole Meters	0.75		1.00		0.25	10%	1.10	0.10	2%		
10-Hour MS Meters							1.10				
Cycles											
Off-Street	0.75		1.00		0.25	10%	1.00	0.00	0%		
On-Street	0.75		1.00		0.25	10%	1.00	0.00	0%		
Annual Permit	200.00		225.00		25.00	4%	225.00	0.00	0%		
Monthly Facilities - Weekday Permits (Valid Monday - Friday)											
	Res**	Non-Res**	Res	Non-Res	Res	Non-Res	Res	Non-Res			
Blair Lot	95.00	114.00	110.00	130.00	15.00	16.00	125.00	145.00	15.00	3%	58
Brayton Lot	121.00	145.00	130.00	150.00	9.00	5.00	150.00	170.00	20.00	4%	76% 180
Capitol Square North Ramp	116.00	139.00	130.00	150.00	14.00	11.00	150.00	170.00	20.00	4%	78% 130
Government East Ramp	180.00	210.00	190.00	220.00	10.00	10.00	210.00	240.00	20.00	3%	74% 111
Overture Center Ramp	103.00	124.00	110.00	130.00	7.00	6.00	150.00	170.00	40.00	8%	54% 153
State Street Campus Ramp	171.00	205.00	180.00	210.00	9.00	5.00	180.00	210.00	0.00	0%	45% 0
State Street Capitol Ramp	136.00	163.00	140.00	170.00	4.00	7.00	150.00	180.00	10.00	2%	54% 53
Wilson Lot	101.00	121.00	105.00	125.00	4.00	4.00	125.00	145.00	20.00	4%	132
Monthly Facilities - Premium Permits (Valid 24/7)											
	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res			
Capitol Square North Ramp - Premium Pass (24/7)	168.00	202.00	200.00	200.00	32.00	-2.00	215.00	215.00	15.00	2%	
Government East Ramp - Premium Pass (24/7)	250.00	250.00	250.00	250.00	0.00	0.00	270.00	270.00	20.00	2%	
Overture Center Ramp - Premium Pass (24/7)	180.00	180.00	180.00	180.00	0.00	0.00	220.00	220.00	40.00	5%	
State Street Campus Ramp - Premium Pass (24/7)	230.00	230.00	230.00	230.00	0.00	0.00	250.00	250.00	20.00	2%	
State Street Capitol Ramp - Premium Pass (24/7)	220.00	220.00	220.00	220.00	0.00	0.00	240.00	240.00	20.00	2%	
Monthly Facilities - Night Permits *** (Valid 7 days/week from 6 PM - 7 AM)											
	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res			
Brayton Lot			65.00	75.00			65.00	75.00	0.00	0%	
Capitol Square North Ramp			65.00	75.00			65.00	75.00	0.00	0%	
Government East Ramp			95.00	110.00			95.00	110.00	0.00	0%	
Overture Center Ramp			55.00	65.00			55.00	65.00	0.00	0%	
State Street Campus Ramp			90.00	105.00			90.00	105.00	0.00	0%	
State Street Capitol Ramp			70.00	85.00			70.00	85.00	0.00	0%	
Other											
Residential Parking Program (RP3) Permit ****	21.00		21.00		0.00	0%	28.00	7.00	7%		
Replacement Permit (e.g., RP3)	5.00		5.00		0.00	0%	7.00	2.00	9%		
Meter Hoods	1.00		1.00		0.00	0%	2.00	1.00	19%		
Meters Out of Service (Full Day)	15.00		16.00		1.00	2%	18.00	2.00	3%		
Meters Out of Service (Half Day)	8.00		9.00		1.00	4%	10.00	1.00	3%		
Contractor Hangtags (Full Day)	15.00		16.00		1.00	2%	18.00	2.00	3%		
Contractor Hangtags (Half Day)	8.00		9.00		1.00	4%	10.00	1.00	3%		
Covering/Uncovering Dis/Vet signs	50.00		50.00		0.00	0%	55.00	5.00	2%		

* Pay-on-Entry Fee (for Special Events): Rate changes for special event parking will be considered separately from this rate schedule in conjunction with potential changes to on-street enforcement hours, as requested at the 2.8.16 TPC Subcommittee Mtg.

** Resident and Non-Resident Rates for Monthly Facilities

Res & Non-Res Rates: Rate is based on the permit holder's home address. The resident rate applies to permit holders who reside in the City of Madison.

*** Monthly Facilities - Night Permits

Night Permits have not yet been implemented. Rates were approved by TPC at 1/8/14 meeting.

**** Residential Parking Program (RP3) Permit: See separate attachment for information on the RP3 program