

2011- 2012 Community Development Funding Process: Final 9/21/2010

Agency	Program Name	Program Area / Objective	2010 Funding	Committee Preliminary			CSC Second Round Consideration	Second Round Decision	Final Round Decision	Final Recommended 2011 Funding	Unfunded 2nd Rnd Consideration
				Recommendations (OCS + CDBG)							
Animal Crackers	A. Animal Crackers Inc.	VI. Children and Families	\$ -	\$ 20,000	\$ 15,000	\$ 5,000	\$ -	\$ 25,000	\$ 10,000		
Boys and Girls Club of Dane Co	I. Taft Boys & Girls Club	V. Neighborhoods / G. Centers and Gardens	\$ 162,468	\$ 150,000	\$ 12,468	\$ -	\$ -	\$ 150,000	\$ 12,468		
Boys and Girls Club of Dane Co	J. Boys & Girls Club Allied Family Center	V. Neighborhoods / G. Centers and Gardens	\$ 117,674	\$ 110,000	\$ 7,674	\$ -	\$ -	\$ 110,000	\$ 7,674		
Canopy Center Inc	B. Families United Network	VI. Children and Families	\$ 9,237	\$ -	\$ 20,000	\$ 9,237	\$ -	\$ 9,237	\$ 10,763		
Centro Hispano	B. Juventud and Juventud MAS	I. Youth	\$ 21,065	\$ 14,746	\$ 16,319	\$ 5,664	\$ 655	\$ 21,065	\$ 10,000		
Dane County Parent Council	C. Great Beginnings: Verona Rd	VI. Children and Families	\$ 36,062	\$ 27,045	\$ 9,017	\$ -	\$ -	\$ 27,045	\$ 9,017		
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	VII. Seniors	\$ 42,360	\$ 42,360	\$ 10,000	\$ -	\$ -	\$ 42,360	\$ 10,000		
Goodman Community Center	A. Elementary School Childcare	VI. Children and Families	\$ 84,856	\$ 42,428	\$ 42,428	\$ 28,000	\$ -	\$ 70,428	\$ 14,428		
Goodman Community Center	E. TEEN (Teen Education and Employment Ne	I. Youth	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000		
Goodman Community Center	I. Senior Services	VII. Seniors	\$ 4,689	\$ -	\$ 6,989	\$ -	\$ -	\$ -	\$ 6,989		
Kennedy Heights Neighborhood Assoc	G. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	\$ -	\$ 40,931	\$ 4,069	\$ -	\$ -	\$ 40,931	\$ 4,069		
Lussier Community Education Center	B. Elementary Prgm	VI. Children and Families	\$ 34,171	\$ -	\$ 34,171	\$ 15,000	\$ -	\$ 15,000	\$ 19,171		
Neighborhood House Community Center	B. Senior	VII. Seniors	\$ 2,022	\$ -	\$ 2,022	\$ -	\$ -	\$ -	\$ 2,022		
North/Eastside Senior Coalition	A. Case Management	VII. Seniors	\$ 84,849	\$ 84,849	\$ 18,500	\$ -	\$ -	\$ 84,849	\$ 18,500		
Rainbow Project	C. PRIDE Project	VI. Children and Families	\$ 21,910	\$ -	\$ 16,910	\$ 8,000	\$ 8,000	\$ 16,000	\$ 910		
Rainbow Project	D. Grandparents Raising Grandchildren	VI. Children and Families	\$ -	\$ -	\$ 4,000	\$ 3,000	\$ -	\$ 3,000	\$ 1,000		
Retired and Senior Volunteer Program (RSVP)	A. Community Connections	VII. Seniors	\$ 56,590	\$ -	\$ 56,980	\$ 36,658	\$ 7,912	\$ 44,570	\$ 12,410		
Simpson Street Free Press	B. Academic Support- High school	I. Youth	\$ 9,112	\$ 8,000	\$ 3,250	\$ -	\$ -	\$ 8,000	\$ 3,250		
T.J.'s Support Brokerage	A. MAP/TOP	IV. Adult Workforce Preparedness/Employer	\$ 56,534	\$ 56,534	\$ 46,000	\$ 46,000	\$ (2,997)	\$ 99,537	\$ 1,532		
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Pr	I. Youth	\$ 31,988	\$ 22,392	\$ 19,596	\$ 8,601	\$ 995	\$ 31,988	\$ 10,000		
Vera Court Neighborhood Center	A. Latino Academy of Workforce Development	IV. Adult Workforce Preparedness/Employer	\$ -	\$ 32,000	\$ 40,500	\$ 36,250	\$ -	\$ 68,250	\$ 4,250		
Wil-Mar Neighborhood Center	E. Senior services	VII. Seniors	\$ 9,621	\$ -	\$ 9,621	\$ -	\$ -	\$ -	\$ 9,621		
Wil-Mar Neighborhood Center	Wil-Mar Core	V. Neighborhoods / G. Centers and Gardens	\$ 149,926	\$ 140,000	\$ 9,926	\$ -	\$ -	\$ 140,000	\$ 9,926		
Total	23		\$ 935,134	\$ 791,285	\$ 417,440	\$ 201,410	\$ 14,565	\$ 1,007,260	\$ 200,000		