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RE: **METRO TRANSIT NAKOOSA TRAIL SATELLITE BUS FACILITY
DESIGN FEE PROPOSAL**

PROJECT DESCRIPTION

The Project is Programming and Design of the new Metro Transit Satellite Bus Facility at Nakoosa Trail, and includes the following:

- A review and update of the space program and master site plan in the Nakoosa Trail Facility Master Plan Phase I Report: Programming and Master Planning.
- A conceptual schematic design for a new facility. The schematic design must account for the Fleet/Fire/Radio Shop Facility on the site.
- Design development, construction documents, permitting/bidding, and construction administration are not included in the scope of this project.

This Predesign and Schematic Design effort is located on Lots 2 through 6 at Nakoosa Trail and Commercial Avenue in Madison, Wisconsin.

BASIC SERVICES

RNL’s Basic Services are outlined on Attachment No. 1 Scope of Services and Schedule of Payments, Nakoosa Trail Metro Transit Satellite Bus Facility, Contract 7678, and includes Exhibit ‘A’ Supplement to Exhibit 1, clarifying the scope of work and deliverables for RNL and its consultant team. Additional scope of work information is included in the sub-consultant proposals associated with this proposal letter.

SCHEDULE

The schedule is assumed to be as follows:

Notice to Proceed	May 5 th , 2017 (<i>estimated</i>)
Predesign	2 months
Schematic Design	3 months

FEE – Basic Services for Final Design

The RNL Team’s Lump Sum fee for the Basic Services outlined on Attachment No. 1 Scope of Services is as follows:

FIRM	ROLE	LABOR	EXPENSES	Total
Phase 1 - Pre-Design/Schematic Design				
RNL	Arch, ID, Planning, Mgmt	\$164,598	\$17,709	\$182,307
OPN	Arch Assist	\$0	\$0	\$0
MDG	Programming, Industrial Equip	\$88,084	\$8,930	\$97,014
Ayres	Civil	\$53,000	\$0	\$53,000
KJWW	MEP/IT/Structural	\$59,700	\$0	\$59,700
Middleton	Cost Estimating	\$12,500	\$0	\$12,500
Fuel Solutions	Fueling	\$24,024	\$0	\$24,024
Total		\$401,906	\$26,639	\$428,545

EXCLUDED SERVICES

The following services are not included as part of the Basic Services and Fee listed above, and can be included as an Additional Service:

1. Final Design of the Madison Metro Satellite Facility (Design Development and beyond)
2. Furniture Selection and Coordination
3. Other specific exclusions as outlined on consultant scope of work documents attached.

Thank you, Jim. We look forward to getting started.

Signed,



Submitted:

Ken J. Anderson, AIA, LEED AP

Principal, RNL

Date April 4, 2017