

**City of Madison Stimulus Package
Agency Projects Proposals**

As of March 20, 11:08 a.m.

Agency	Project Name	Funding Sources and Total Costs				Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
		Stimulus		Local				Application	Completion				
		Source	Dollars	Source	Dollars								
71-Police	COPS Hiring Recovery Program	Fed-COPS			\$0	\$0	Competitive Grant	4/14/2009				Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA			\$0	\$0	Formula Grant - joint application with various Law Enforcement Agencies	5/18/2009				Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA			\$0	\$0	Competitive Grant	4/27/2009				Terri Genin	
71-Police	Byrne JAG Grants	State-OJA			\$0	\$0	Formula Grant - for Task Force	5/18/2009				Terri Genin	
71-Police	Byrne JAG Grants	State-OJA			\$0	\$0	Competitive Grant	4/27/2009				Terri Genin	
71-Police	Internet Crimes Against Children	State-Dept. of Justice			\$0	\$0	Competitive Grant					Capt. Wheeler	
71-Police	The Police Dept is interested in pursuing the acquisition of a few energy efficient non-patrol vehicles as a pilot program.	Fed or State?			\$0	\$0	(Federal funding source to be determined)					Capt. Bach	
71-Police	The Police Dept is interested in working with the Fire Dept to utilize either Fire Station construction funding or the public safety portion of State Stabilization Funds to build a joint use Training Facility.	Fed or State?	\$400,000			\$400,000	(State Stabilization Funds for site acquisition)					Lt. Strand	
Police			\$400,000		\$0	\$400,000							
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	State contact out -rest of week	Nothing on FEMA SITE	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown		Federal Implementation	State contact out -rest of week	Nothing on FEMA SITE	
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant						
Fire			\$8,630,000		\$0	\$8,630,000							
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
Health			\$1,574,698		\$0	\$1,574,698							

**City of Madison Stimulus Package
Agency Projects Proposals**

As of March 20, 11:08 a.m.

Agency	Project Name	Funding Sources and Total Costs				Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
		Stimulus		Local				Application	Completion				
		Source	Dollars	Source	Dollars								
Fed, State, etc.		G.O., TIF, etc.											
50-Metro	18 Hybrid Buses	Sects 5307 & 5309 FTA Grant	\$9,050,534		\$0	\$9,050,534	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		Process Grant Application after apportionment receipt	Karen Meudt	Application resolution in process
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000		\$0	\$480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		Process Grant Application after apportionment receipt	Karen Meudt	Application resolution in process
50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		Process Grant Application after apportionment receipt	Karen Meudt	Application resolution in process
50-Metro	Acquire add'l Electronic display signs & license fee	Section 5307 FTA Grant	\$65,000		\$0	\$65,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		Process Grant Application after apportionment receipt	Karen Meudt	Application resolution in process
Metro			\$9,745,534		\$0	\$9,745,534							
49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583		\$0	\$1,435,583	formula grant	3/3/2009	39875	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	
Housing			\$1,435,583		\$0	\$1,435,583							
64 - Water	Cannonball Run Transmission Main	DNR Drinking Water Fund	\$2,625,000			\$2,625,000	Competitive Loan w/ grant component	4/30/2009	40148	Must be awarded by 2/17/10	Fill in route survey, complete design, obtain agreement with Fitchburg, request DNR approval	Al Larson	Preliminary Design
Water			\$2,625,000		\$0	\$2,625,000							
53-Engineering	Cannonball Bike Trail, Phase 1	WIDOT Enhancement Funds	\$840,000	GO (20%)	\$210,000	\$1,050,000	Competitive	04/01/09	40527	Has to let by let WIDOT		Larry Nelson	
53-Engineering	Cannonball Bike Trail, Phase 3	WIDOT Enhancement Funds	\$1,960,000	GO (20%)	\$490,000	\$2,450,000	Competitive	04/01/09	40527	Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Larry Nelson	
53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,610,000	GO (10%)	\$290,000	\$2,900,000	Competitive	Done	40162	Has to let by let WIDOT	Final PSE to WIDOT by March 17, 2009. Need an agreement with the State. Finalize everything by April 7, 2009	Tony Fernandez	Tentative State Approval?
53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
53-Engineering	STH 113 (Packers Ave/Northport Dr	WIDOT	\$6,400,000	GO (10%)	\$640,000	\$7,040,000	Competitive. We included \$640,000 for improvements for pedestrian amenities by separate City Contract using GO Funding.	04/01/09	40527	Has to let by let WIDOT	Potential of a positive response from WIDOT soon.	Rob Phillips	
53-Engineering	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	Federal	\$5,600,000		\$0	\$5,600,000	Competitive	04/01/09	40527	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants the City to take the lead.	Larry Nelson	
53-Engineering	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal	\$2,590,000			\$2,590,000	Competitive	04/01/09	40527	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.	Rob Phillips	
53-Engineering	CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$2,930,000			\$2,930,000	Competitive	04/01/09	40527	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms.	Rob Phillips	

**City of Madison Stimulus Package
Agency Projects Proposals**

As of March 20, 11:08 a.m.

Agency	Project Name	Funding Sources and Total Costs				Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
		Stimulus Source	Dollars	Local Source	Dollars			Application	Completion				
53-Engineering	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal, Project includes \$1,488,000 of STP-Urban funding)	\$3,290,000			\$3,290,000	Competitive	04/01/09	40527	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Record University Research Park Plat.	Rob Phillips	
53-Engineering	Energy Efficiency and Renewable Energy Projects (see attachment)	EECBG or FEMA	\$1,015,000			\$1,015,000	(See attachment)					Jeanne Hoffman	
53-Engineering	Safe Route to Schools Project:Cesar Chavez Elementary School	WIDOT Enhancement Funds	\$460,000	Stormwater Utility - 2009 Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	40148	Has to let by let WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	
Engineering			\$28,335,000		\$1,855,000	\$30,190,000							
60-Parks	Street and Park Tree Inventory	Fed-Forest Service through DNR	\$100,000		\$0	\$100,000	Competitive Through State	Done 2/19/2009				Kevin Briski	Application Completed
60-Parks	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Area	Fed-Forest Service through DNR	\$250,000		\$0	\$250,000	Competitive Through State	Done 2/19/2009				Kevin Briski	Application Completed
Parks			\$350,000		\$0	\$350,000							
55-Fleet Serv	Replace fleet vehicles with hybrid vehicles	DNR/Energy Independence	\$1,000,000			\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or DOE						
Fleet Serv			\$1,000,000		\$0	\$1,000,000		4-3-09 Survey					
27-Comm Dev	Eviction Prevention	Emergency Shelter Grants	\$817,092		\$0	\$817,092	Direct to City	HUD guidelines in early April		Traditional ESG requirements and focus	Council approval of local application process. RFP once guidelines are produced by HUD, CDBG Commission approval and \$ committed by July	Bill Clingan	
27-Comm Dev	Foreclosed Property	Neighborhood Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		Same as current NSP for the most part	Council approval of local application process. Wait for application process, proceed with NSP format that was earlier utilized	Bill Clingan	
27-Comm Dev	Projects to be determined	Community Development Block Grant	\$534,096		\$0	\$534,096	Direct to City	HUD guidelines in early April		Commit dollars within 120 days of approved HUD plan, must be CDBG eligible projects, stimulus focus	Council approval of local application process. Community input, staff assessment, CDBG Commission approval, Plan submitted to HUD, dollars committed within 120 days of plan approval	Bill Clingan	
27-Comm Dev	Weatherization/Energy Conservation/Employment	Energy Efficiency and Conservation Block Grant				\$0	Direct to City	DOE Early April			Council approval of local application process. Develop specifics - detail effort, identify services to be purchased, RFP	Bill Clingan	
Comm Dev			\$1,351,188		\$0	\$1,351,188							
Other	Economic Development Projects	Economic Development Administration											
Other			\$0		\$0	\$0							
City Total			\$55,447,003		\$1,855,000	\$57,302,003							

**City of Madison Stimulus Package - State Funded Components
Agency Projects Proposals**

As of March 20, 11:08 a.m.

		Funding Sources and Total Costs						Timelines					
		Stimulus		Local									
Agency	Project Name	Fed, State, etc.	Dollars	Source	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
71-Police	Byrne JAG Grants	State-OJA			\$0	\$0	Formula Grant - for Task Force	39951				Terri Genin	
71-Police	Byrne JAG Grants	State-OJA			\$0	\$0	Competitive Grant	39930				Terri Genin	
71-Police	Internet Crimes Against Children	State-Dept. of Justice			\$0	\$0	Competitive Grant					Capt. Wheeler	
71-Police	The Police Dept is interested in pursuing the acquisition of a few energy efficient non-patrol vehicles as a pilot program.	Fed or State?			\$0	\$0	(Federal funding source to be determined)					Capt. Bach	
71-Police	The Police Dept is interested in working with the Fire Dept to utilize either Fire Station construction funding or the public safety portion of State Stabilization Funds to build a joint use Training Facility.	Fed or State?	\$400,000			\$400,000	(State Stabilization Funds for site acquisition)					Lt. Strand	
Police			\$400,000		\$0	\$400,000							
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant						
Fire			\$130,000		\$0	\$130,000							
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
Health			\$1,574,698		\$0	\$1,574,698							
64 - Water	Cannonball Run Transmission Main	DNR Drinking Water Fund	\$2,625,000		\$0	\$2,625,000	Competitive Loan w/ grant component	39933	40148	Must be awarded by 2/17/10	Fill in route survey, complete design, obtain agreement with Fitchburg, request DNR approval	Al Larson	Preliminary Design
Water			\$2,625,000		\$0	\$2,625,000							

**City of Madison Stimulus Package - State Funded Components
Agency Projects Proposals**

As of March 20, 11:08 a.m.

Agency	Project Name	Funding Sources and Total Costs				Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
		Stimulus		Local				Application	Completion				
		Source	Dollars	Source	Dollars								
53-Engineering	Cannonball Bike Trail, Phase 1	WIDOT Enhancement Funds	\$840,000	GO (20%)	\$210,000	\$1,050,000	Competitive	39904	40527	Has to let by let WIDOT		Larry Nelson	
53-Engineering	Cannonball Bike Trail, Phase 3	WIDOT Enhancement Funds	\$1,960,000	GO (20%)	\$490,000	\$2,450,000	Competitive	39904	40527	Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Larry Nelson	
53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,610,000	GO (10%)	\$290,000	\$2,900,000	Competitive	Done	40162	Has to let by let WIDOT	Final PSE to WIDOT by March 17, 2009. Need an agreement with the State. Finalize everything by April 7, 2009	Tony Fernandez	Tentative State Approval?
53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
53-Engineering	STH 113 (Packers Ave/Northport Dr	WIDOT	\$6,400,000	GO (10%)	\$640,000	\$7,040,000	Competitive. We included \$640,000 for improvements for pedestrian amenities by separate City Contract using GO Funding.	39904	40527	Has to let by let WIDOT	Potential of a positive response from WDOT soon.	Rob Phillips	
53-Engineering	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal, Project includes \$1,488,000 of STP-Urban funding)	\$3,290,000			\$3,290,000	Competitive	39904	40527	Has to let by let WIDOT	Complete EA, Purchase ROW in tight time frame, Record University Research Park Plat.	Rob Phillips	
53-Engineering	Safe Route to Schools Project:Cesar Chavez Elementary School	WIDOT Enhancement Funds	\$460,000	Stormwater Utility - 2009 Budget	\$65,000	\$525,000	Project will be let by WIDOT	39904	40148	Has to let by let WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	
Engineering			\$16,200,000		\$1,855,000	\$18,055,000							
60-Parks	Street and Park Tree Inventory	Fed-Forest Service through DNR	\$100,000		\$0	\$100,000	Competitive Through State	Done 2/19/2009				Kevin Briski	Application Completed
60-Parks	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Area	Fed-Forest Service through DNR	\$250,000		\$0	\$250,000	Competitive Through State	Done 2/19/2009				Kevin Briski	Application Completed
Parks			\$350,000		\$0	\$350,000							
55-Fleet Service	Replace fleet vehicles with hybrid vehicles	DNR/Energy Independence	\$1,000,000		\$0	\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or DOE						
Fleet Serv			\$1,000,000			\$1,000,000							
Other													
Other													
Other													
Other			\$0		\$0	\$0							
City Total			\$22,279,698		\$1,855,000	\$24,134,698							

Housing Detail

**ARRA Capital Program Funding
CDA Low-Rent Public Housing Projects**

	Project	Cost Estimates	Priority	Notes
1	<u>Sidewalks all sites</u> Sidewalk sections that are uneven and pose tripping hazards will need to be replaced or ground down to correct condition	\$ 150,000	1	Through City Contract
2	<u>Steps and Terraces at Turbot</u> Steps and Terraces at Turbot Ave. in need of replacement	\$ 60,000	1	Plans and Specifications are ready
3	<u>Gay Braxton Roofs</u> Roofs on 7 buildings comprising complex will need tear off and replacement	\$ 90,000	2	Plans and Specifications are ready
4	<u>Doncaster Roof and Repair</u> tear off and replace roof	\$ 35,000	2	Plans and Specifications are ready
5	<u>Brittingham Roof</u> High-rise building needs rubber roof membrane tear off and replaced	\$ 250,000	2	Plans and Specifications are ready
6	<u>Boiler Replacement Brittingham</u> Replace existing boilers with high efficiency boilers	\$ 120,000	2	Plans and Specifications need to be prepared

Housing Detail

**ARRA Capital Program Funding
CDA Low-Rent Public Housing Projects**

7	<u>Boiler Replacement Romnes</u> Replace existing boilers with high efficiency boilers	\$ 120,000	2	Plans and Specifications need to be prepared
8	<u>Brittingham Facade, Landscape, Parking Improvements, Interior Paint</u> The large front patio entryway needs replacement, landscaping and parking lots need replacement and all interior hallways need repainting	\$ 300,000	3	Plans and Specifications need to be prepared
9	<u>Parking Lot Replacement Gay Braxton Apartments</u> parking lot has deteriorated and need replacement	\$ 80,000	3	Plans and Specifications need to be prepared
10	<u>Parking Lot Replacement at Capital Ave.</u> Parking Lot has deteriorated and needs replacement	\$ 30,000	3	Plans and Specifications need to be prepared
11	<u>Exterior Lighting, Play equipment, landscaping @ Williamson St.</u> Lighting to improve security, replace play equipment and landscaping	\$ 60,000	4	Plans and Specifications need to be prepared
12	<u>Utility Repairs/Upgrades at Baird Fisher Apts.</u> burying utilities would improve curb appeal	\$ 80,000	4	Plans and Specifications need to be prepared
13	<u>A+E</u>	\$ 25,000		To be solicited
		\$ 1,400,000		