

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area I

Child Care

July 23, 2008

Final Funding Recommendations of the Early Childhood Care and Education Board for 2009

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Preliminary Recommendation	2009 5% Contingency Cut Plan
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THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

COMMUNITY COORDINATED CHILD CARE

A-1	E. Child Care Data	\$39,183	\$40,750	\$40,358	\$40,358
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DANE COUNTY PARENT COUNCIL

A-1	A. Satellite Family Child Care	\$224,286	\$251,355	\$233,068	\$231,015
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Total Priority A-1:		\$263,469	\$292,105	\$273,426	\$271,373
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THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

BAYVIEW FOUNDATION

A-2	A. After School Program				
	Elementary School Age	\$12,869	\$13,203	\$13,255	\$12,415

A-2	C. Summer Recreation Program				
	Elementary School Age	\$7,748	\$7,950	\$7,980	\$7,609

BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER

A-2	F. Children	\$13,824	\$46,375	\$14,239	\$14,239
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DANE COUNTY PARENT COUNCIL

A-2	B. Preschool Enrichment Program - (PEP)	\$38,893	\$40,449	\$40,060	\$40,060
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A-2	C. Wee Start	\$7,485	\$13,246	\$7,710	\$7,710
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A-2	D. Great Beginnings: Verona Road	\$0	\$43,605	\$36,062	\$0
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EAST MADISON COMMUNITY CENTER

A-2	A. Children Development Services	\$25,717	\$32,102	\$26,489	\$26,489
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A-2	B. Summer Children/Youth Program				
	Elementary School Age	\$17,358	\$18,776	\$17,879	\$17,879

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Preliminary Recommendation	2009 5% Contingency Cut Plan
GOODMAN ATWOOD COMMUNITY CENTER					
A-2	A. School Age Childcare (year round)	\$45,612	\$46,980	\$46,980	\$46,980
	Transportation	\$5,000	\$5,000	\$5,000	\$5,000
A-2	B. Goodman Community Learning Center (formerly	\$36,773	\$37,876	\$37,876	\$37,876
A-2	C. Goodman Community Preschool	\$38,622	\$54,781	\$39,781	\$39,781
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.					
A-2	A. Early Childhood Program	\$37,581	\$39,084	\$38,708	\$38,708
A-2	B. Children's Programs	\$18,577	\$25,320	\$19,134	\$19,134
NEIGHBORHOOD HOUSE COMMUNITY CENTER					
A-2	C. Summer Day Camp	\$22,071	\$22,954	\$22,733	\$22,733
RECONNECTING OUR YOUTH					
A-2	A. Precious Moments K Prep	\$0	\$50,000	\$0	\$0
VERA COURT NEIGHBORHOOD CENTER					
A-2	B. Children	\$34,702	\$36,090	\$35,743	\$35,743
A-2	L. Life as a Boy	\$12,386	\$12,881	\$12,758	\$12,758
WEXFORD RIDGE NGHBRHD CENTER					
A-2	B. Elementary After School & Summer Program	\$33,176	\$67,969	\$34,171	\$32,267
WILMAR NEIGHBORHOOD CENTER					
A-2	B. Summer Camp Program	\$4,707	\$4,895	\$4,848	\$4,848
WISCONSIN YOUTH COMPANY					
A-2	A. SW Madison Elementary Afterschool	\$35,480	\$36,899	\$36,544	\$34,468
A-2	B. SW Madison Elementary Summer	\$10,000	\$10,400	\$10,300	\$9,722
YWCA OF DANE COUNTY					
A-2	C. Children's Programs	\$11,409	\$18,000	\$11,751	\$11,751
Total Priority A-2:		\$469,990	\$684,835	\$520,001	\$478,170

THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

COMMUNITY COORDINATED CHILD CARE					
A-3	C. Training and Professional Development	\$33,554	\$34,897	\$34,561	\$34,561
A-3	J. Latino Child Care Project	\$26,985	\$28,064	\$27,795	\$27,795

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Preliminary Reccomendat ion	2009 5% Contingency Cut Plan
THE RAINBOW PROJECT					
A-3	C. PRIDE Project	\$21,272	\$41,187	\$21,910	\$21,910
<i>Total Priority A-3:</i>		<i>\$81,811</i>	<i>\$104,148</i>	<i>\$84,266</i>	<i>\$84,266</i>
PROGRAM AREA I SUMMARY TOTALS:		\$815,270	\$1,081,088	\$877,693	\$833,809

SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS BECOME AVAILABLE.

		2008 Allocation	2009 New or Expansion Request
A-2	DANE COUNTY PARENT COUNCIL D. Great Beginnings: Verona Road*	0	36,062
A-1	DANE COUNTY PARENT COUNCIL A. Satellite Family Child Care	224,286	16,075
4% COLA increase for 2009 funded programs			
A-3	RAINBOW PROJECT C. PRIDE	21,272	19,604
A-2	BRIDGE/LAKEPOINT/WAUNONA F. Children	13,824	18,998
A-2	GOODMAN ATWOOD COMMUNITY CTR C. Preschool	38,622	14,614
A-2	YWCA OF DANE COUNTY C. Children's Program	11,409	6,135
A-2	Restoration to Bayview Foundation, Wexford Ridge, and Wisconsin Youth Company of cuts made to achieve the 5% budget savings.		5,769

COMMUNITY RESOURCES PROGRAM**2009 - 2010****Program Area II****Support to Families****July 16, 2008****Preliminary Funding Recommendations of the Community Services Commission for 2009**

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Preliminary Recommendat	2009 5% Contingency Cut Plan
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA II:</i>					
	Bridge/ Lake Point/ Waunona Neighborhood Center				
A-1	I. Los Ninos Primeros	10,752	11,182	11,075	11,075
	Family Enhancement				
A-1	A. Parents' Places (including Diverse Families)	45,255	47,065	46,613	46,613
A-1	H. Early Childhood Center	20,680	21,507	21,300	21,300
	Literacy Network (formerly Madison Area Literacy Council)				
A-1	C. Family First Literacy Program	12,629	13,134	13,008	13,008
	Canopy Center Inc. (Formerly Parental Stress Center)				
A-1	A. Stressline, Outreach, Prevention Ed	36,951	38,429	38,060	38,060
	The Respite Center				
A-1	A. Respite/ Crisis Child Care - Parent Support	135,336	159,700	139,396	139,396
	Urban League of Greater Madison				
A-1	K. Fatherhood Responsibility Program	5,122	5,325	5,276	5,276
	YWCA of Madison				
A-1	B. Third Street	17,446	18,144	17,969	17,969
	Total Priority A-1:	\$284,171	\$314,486	\$292,696	\$292,696

*THE FOLLOWING PROGRAMS ARE SECOND ON THE HIGHER PRIORITY GOAL ADOPTED BY THE
COMMON COUNCIL FOR PROGRAM AREA II:*

	Domestic Abuse Intervention Services				
A-2	C. Children of Violent Homes/ Children's Services	34,939	36,106	35,987	35,987
	Family Service				
A-2	J. Children of Violent Homes	2,811	2,923	2,895	2,895

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Preliminary Reccomendat	2009 5% Contingency Cut Plan
	Canopy Center Inc				
A-2	B. Families United Network	8,968	9,327	9,237	0
	The Rainbow Project				
A-2	A. Early Intervention/ Treatment	96,274	100,124	99,162	85,336
A-2	B. Children of Violent Homes	17,626	25,213	18,155	18,155
	Youth Services of Southern Wisconsin				
A-2	B. Children of Violent Homes	3,030	3,151	3,121	3,121
Total Priority A-2:		\$163,648	\$176,844	\$168,557	\$145,494
PROGRAM AREA II SUMMARY TOTALS:		\$447,819	\$491,330	\$461,254	\$438,190

SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS BECOME AVAILABLE.

		2008 Allocation	2009 New or Expansion Request
	RAINBOW PROJECT		
A-1	Grandparents Raising Grandchildren D.	0	6,000
	WEXFORD RIDGE NEIGH. CENTER		
A-1	G. Learning Together Playtime	0	18,800
	CANOPY CENTER INC.		
A-1	Help Me Learn E.	0	17,204
	RESPITE CENTER		
A-1	A. Respite/Crisis Child Care-Parent Support	135,336	18,951
	CANOPY CENTER INC.		
A-1	Apoyo Familia D.	0	62,229
	RAINBOW PROJECT		
A-2	Children of Violent Homes (CVH) B.	17,626	6,882

COMMUNITY RESOURCES PROGRAM**2009 - 2010****Program Area III****Senior Services****July 23, 2008****Final Funding Recommendations of the Senior Citizens Advisory Committee for 2009**

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Preliminary Recommendat	2009 5% Contingency Cut Plan
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*THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE
COMMON COUNCIL FOR PROGRAM AREA III:*

East Madison/Monona Coalition of the Aging

A-1	A. Outreach/Case Management	41,126	42,771	42,360	42,360
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North/Eastside Senior Coalition

A-1	A. Outreach/Case Management	82,378	85,673	84,849	84,849
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South Madison Coalition of the Elderly

A-1	A. Outreach/Case Management	63,470	73,407	65,374	65,374
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West Madison Senior Coalition

A-1	A. Outreach/Case Management	31,709	32,977	32,660	32,660
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Total Priority A-1:	\$218,683	\$234,828	\$225,243	\$225,243
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*THE FOLLOWING PROGRAMS ARE SECOND ON THE HIGHER PRIORITY GOAL ADOPTED BY THE
COMMON COUNCIL FOR PROGRAM AREA III:*

West Madison Senior Coalition

A-2	D. Home Chore Volunteer Program	103,343	110,477	106,443	106,443
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Total Priority A-2:	\$103,343	\$110,477	\$106,443	\$106,443
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*THE FOLLOWING PROGRAMS ARE THIRD ON THE HIGHER PRIORITY GOAL ADOPTED BY THE
COMMON COUNCIL FOR PROGRAM AREA III:*

East Madison/Monona Coalition of the Aging

A-3	B. Focal Point-Based Community Assistance	10,824	11,257	11,149	9,857
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North/Eastside Senior Coalition

A-3	B. Focal Point-Based Community Assistance	21,091	21,935	21,724	19,207
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Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Preliminary Recommendat	2009 5% Contingency Cut Plan
	South Madison Coalition of the Elderly				
A-3	B. Focal Point-Based Community Assistance	20,728	22,407	21,350	18,877
	West Madison Senior Coalition				
A-3	B. Focal Point-Based Community Assistance	14,897	15,493	15,344	13,566
	Total Priority A-1:	\$67,540	\$71,092	\$69,566	\$61,507

THE FOLLOWING PROGRAMS ARE FOURTH ON THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA III:

	Goodman Atwood Community Center				
A-4	N. Senior Activities	4,552	9,000	4,689	4,145
	Neighborhood House				
A-4	F. Senior Activities	1,963	2,042	2,022	1,788
	North/Eastside Senior Coalition				
A-4	C. Senior Activities	25,991	27,031	26,771	23,670
	Retired & Senior Volunteer Program				
A-4	A. Community Services	54,942	57,140	56,590	50,035
	South Madison Coalition of the Elderly				
A-4	F. Neighborhood Senior Center Services	2,870	12,154	2,956	2,614
	West Madison Senior Coalition				
A-4	C. Senior Activities	73,595	98,595	75,803	67,022
	Wil-Mar Neighborhood Center				
A-4	A. Senior Services	9,341	9,715	9,621	8,507
	United Refugee Services of WI				
A-4	D. Senior Services	3,738	5,000	3,850	3,404
	Total Priority A-1:	\$176,992	\$220,677	\$182,302	\$161,185

PROGRAM AREA III SUMMARY TOTALS:	\$322,026	\$345,305	\$331,687	\$331,686
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The SCAC will identify its highest priority new/expanded programs at its September 2009 meeting to be considered in the event that additional funds become available. They will evaluate these programs during 2008 and 2009 for possible inclusion in the 2010 Community Resources Program funding recommendations. The SCAC received eight new program requests (four from agencies not currently funded) and six requests for funds for expanded programs (beyond COLA).

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area IV

Youth Services

July 16, 2008

Preliminary Funding Recommendations of the Community Services Commission for 2009

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Recommendat ion	2009 5% Contingency Cut Plan
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THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE
COMMON COUNCIL FOR PROGRAM AREA IV:

Bayview Foundation

A-1	A. After School Program	4,290	4,401	4,419	4,419
A-1	B. Teen Night	6,468	6,636	6,662	6,662
A-1	C. Summer Recreation Program	2,583	2,650	2,660	2,660

Big Brothers Big Sisters of Dane County

A-1	F. Neighborhood Outreach - Elver Park	2,721	2,830	2,803	2,803
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Boys and Girls Club of Dane County

A-1	B. Middle/High School Year				
	South Madison Branch	4,640	4,826	4,779	4,779
	Allied Branch	15,118	15,722	15,572	15,572
A-1	D. Middle/High Summer				
	South Madison Branch	1,493	1,552	1,538	1,538
	Allied Branch	5,037	5,238	5,188	5,188

Bridge/ Lake Point/ Waunona Neighborhood Center

A-1	D. Teen	26,405	27,461	27,197	27,197
A-1	G. Girl Neighborhood Power	23,480	24,419	24,184	24,184

Centro Hispano

A-1	C. Juventud and Juventud MAS	20,536	31,539	21,152	21,152
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Common Wealth Development

A-1	A. Youth Business Mentoring	52,823	121,076	84,877	54,408
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East Madison Community Center

A-1	B. Summer Children/ Youth Program	2,921	3,038	3,009	3,009
A-1	C. Youth Services	21,260	27,022	21,898	21,898

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Recommendat ion	2009 5% Contingency Cut Plan
	Family Service				
A-1	P. Bridges	2,308	2,401	2,377	2,377
	Freedom, Inc.				
A-1	B. Girls in Action: Nkauj Hmoob/Black Beauties	2,177	10,000	6,934	6,934
	Girl Scouts of Black Hawk Council				
A-1	C. Girl Scouts Outreach	2,177	3,000	2,242	2,242
	Goodman Atwood Community Center				
A-1	D. Middle School Empowerment	21,345	21,985	21,985	21,985
A-1	G. Girl Inc	11,480	11,824	11,824	11,824
A-1	H. Goodman High School Leadership Council	9,054	9,324	9,326	9,326
A-1	L. Lussier Teen Center	42,098	44,931	43,361	43,361
	Kennedy Heights Neighborhood Center				
A-1	D. Teen Program	23,972	24,931	24,691	24,691
A-1	H. Girl Inc.	11,480	17,939	11,824	11,824
	Neighborhood House Community Center				
A-1	A. Youth Development	28,247	29,377	29,094	29,094
	Simpson Street Free Press				
A-1	A. Simpson Street Free Press	17,753	18,460	0	0
A-1	B. Summer Writing Workshops	16,384	17,040	0	0
	Urban League of Greater Madison				
A-1	F. Schools of Hope	31,184	32,450	32,120	32,120
	Vera Court Neighborhood Center				
A-1	A. Youth Program	11,834	12,329	12,189	12,189
A-1	E. Girl Neighborhood Power	23,480	24,419	24,184	24,184
A-1	F. Youth Leadership	8,360	8,694	8,611	8,611
A-1	H. RISE	8,360	8,694	8,611	8,611
	Wexford Ridge Neighborhood Center				
A-1	C. Jefferson Youth Resource Center	25,344	37,777	26,104	26,104
A-1	D. Project Teen Build Up	7,917	27,761	8,155	8,155
	WilMar Neighborhood Center				
A-1	C. SOAR Youth Services	1,593	1,657	1,641	1,641

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Recommendat ion	2009 5% Contingency Cut Plan
Wisconsin Youth Company					
A-1	SW Madison Middle/High Afterschool	20,000	20,800	20,600	20,600
A-1	SW Madison Middle/High Summer	20,000	20,800	20,600	20,600
Youth Services of Southern Wisconsin					
A-1	A. Runaway and Homeless Youth	14,937	15,534	15,385	15,385
A-1	C. Youth Groups	7,094	7,378	7,307	7,307
A-1	K. Youth Work Crew - Allied/South West Bike Trai	10,332	10,745	10,642	10,642
YWCA of Madison					
A-1	J. Girl Neighborhood Power - Southwest/ Far West	11,480	11,939	11,824	11,824
A-1	K. Girl Neighborhood Power - Management	11,480	11,939	11,824	11,824
Total Priority A-1:		\$591,645	\$742,538	\$609,394	\$578,924
PROGRAM AREA IV SUMMARY TOTALS:		\$591,645	\$742,538	\$609,394	\$578,924

SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS BECOME AVAILABLE.

		2008 Allocation	2009 New or Expansion Request
A-1	WEXFORD RIDGE NEIGH. CENTER C. Jefferson Youth Resource Center	25,344	11,419
A-1	WEXFORD RIDGE NEIGH. CENTER D. Project Team Build Up	7,917	19,527
A-1	YOUTH SERVICES OF SOUTHERN WI. E. Youth Peer Court	0	12,000
A-1	BRIDGE/LAKEPOINT/WAUNONA NEIGH. CENTER J. Juntos Podemos (Together we Can)	0	10,000
A-1	KENNEDY HEIGHTS NEIGH. ASSN. H. Girl's Inc.	11,480	6,000

		2008 Allocation	2009 New or Expansion Request
A-1	EAST MADISON COMM. CENTER C. Youth Services	21,260	4,912
A-1	BIG BROTHERS BIG SISTERS DANE CO G. School Friends Plus+ Program	0	20,000
A-1	CENTRO HISPANO Juventud	20,536	10,182
A-1	MENTORING POSITIVES C. Skills Development Groups	0	10,000
A-1	NEIGH HOUSE COMMUNITY CENTER E. Youth Community Service Leadership	0	4,500
A-1	NEIGH HOUSE COMMUNITY CENTER G. Kids Fitness	0	2,500
A-1	NEIGH HOUSE COMMUNITY CENTER I. Youth Restorative Justice	0	11,000

COMMUNITY RESOURCES PROGRAM**2009 - 2010****Program Area V****Domestic Violence and Sexual Assault****July 16, 2008****Preliminary Funding Recommendations of the Community Services Commission for 2009**

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Reccomendati on	2009 5% Contingency Cut Plan
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THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:

Rape Crisis Center

A-1	C. Crisis Line/ Volunteers	54,481	56,660	56,115	53,309
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THE FOLLOWING PROGRAM IS SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:

Domestic Abuse Intervention Services

A-2	A. Shelter and Support/ Outreach and Education	110,000	114,400	113,300	107,635
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Freedom, Inc.

A-2	A. Family Strengthening Program	5,120	10,000	5,274	5,010
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THE FOLLOWING PROGRAM IS THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:

Rape Crisis Center

A-3	A. Crisis Intervention/Short-term Counseling	95,836	99,668	98,711	93,775
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Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Reccomendati on	2009 5% Contingency Cut Plan
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THE FOLLOWING PROGRAMS ARE FOURTH ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA V:

Rape Crisis Center

B-2	B. Community Education	21,976	22,855	22,635	21,503
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YWCA of Madison

B-2	Y. Transit Night Ride Service	72,618	105,523	74,797	71,057
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PROGRAM AREA V SUMMARY TOTALS:	\$360,031	\$409,106	\$370,832	\$352,290
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SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

*THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS
ME AVAILABLE.*

		2008 Allocation	2009 New or Expansion Request
	FREEDOM INC.		
A-2	A. Family Strengthening Program	5,120	4,675
	YWCA of Madison		
B-2	Y. Transit - Night	72,618	30,000

COMMUNITY RESOURCES PROGRAM**2009 - 2010****Program Area VI****Community Assistance/Access****July 16, 2008****Preliminary Funding Recommendations of the Community Services Commission for-2009**

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Reccomendatio n	2009 5% Contingency Cut Plan
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VI:</i>					
	Allied Wellness Center				
A-1	A. Wellness Center	14,746	15,000	15,000	14,250
	ARC Community Services				
A-1	A. RESPECT	45,440	47,258	46,803	44,463
	Bridge/Lake Point/Waunona Neighborhood Center				
A-1	B. Latino Family Resource Center	10,884	16,920	15,844	15,052
	Centro Hispano				
A-1	A. General Support	65,207	82,080	67,163	63,805
	Kennedy Heights Neighborhood Center				
A-1	E. Asian Outreach Program	4,998	5,198	5,148	4,891
	Lutheran Social Services				
A-1	A. Off the Square Club	40,194	41,323	41,323	39,257
	Outreach				
A-1	A. Counseling/ Education/ Advocacy	24,145	24,869	24,869	23,626
	Porchlight				
A-1	H. Transit for Jobs	40,960	40,960	40,960	38,912
	Tenant Resource Center				
A-1	A. Housing Counseling/ Education/ Outreach	44,595	53,500	45,933	43,636
	United Asian Services of Wisconsin				
A-1	B. Community Assistance Program	29,858	31,351	31,053	29,500
	Vera Court Neighborhood Center				
A-1	J. Latino Resource Center	4,133	4,298	4,257	4,044
	Wexford Ridge Neighborhood Center				
A-1	E. Support Outreach Leadership (SOL)	11,182	16,265	11,517	10,941

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Reccomendatio n	2009 5% Contingency Cut Plan
YWCA of Madison					
A-1	Z. YW Transit - Day	18,723	19,472	19,285	18,321
Total Priority A-1:		\$355,065	\$398,494	\$369,155	\$350,697

*THE FOLLOWING PROGRAM IS SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL
FOR PROGRAM AREA VI:*

Omega School					
A-2	A. GED/Basic Skills	88,990	89,511	89,511	85,035
T.J. Support Brokerage Firm					
A-2	A. Madison Apprenticeship Program	46,503	48,363	47,898	45,503
	C. VITA Site	0	10,000	10,000	9,500
Total Priority A-2:		\$135,493	\$147,874	\$147,409	\$140,039

PROGRAM AREA VI SUMMARY TOTALS:		\$490,558	\$546,368	\$516,564	\$490,736
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SUPPLEMENTAL REQUESTS IN PRIORITY ORDER

*THE FOLLOWING PROGRAMS WILL BE CONSIDERED IN THE EVENT THAT ADDITIONAL FUNDS
BECOME AVAILABLE.*

		2008 Allocation	2009 New or Expansion Request
WEXFORD RIDGE NEIGHBORHOOD CTR			
A-1	E. Support, Outreach and Leadership (SOL)	11,182	4,636
WEXFORD RIDGE NEIGHBORHOOD CTR			
A-1	F. Women Rise Up!	0	20,427
TENANT RESOURCE CENTER			
A-1	A. Housing Counseling/Education/Outreach	44,595	7,121

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area VII

Neighborhood Organizing and Capacity Building

July 16, 2008

Preliminary Funding Recommendations of the Community Services Commission for 2009

Funding Priority	Agency/Program	2008 Allocation	2009 Agency Request	Preliminary Recommendation	2009 5% Contingency Cut Plan
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VII:</i>					
	East Isthmus Neighborhoods Planning Council				
A-1	A. Operation and Community Organization	42,807	43,834	43,834	39,964
	Northside Planning Council				
A-1	A. Operations and Community Organization	61,332	63,785	63,172	57,258
	South Metropolitan Planning Council				
A-1	A. Operations and Community Organization	55,292	57,504	56,951	51,619
	Total Priority A-1:	\$159,431	\$165,123	\$163,957	\$148,841

THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VII:

	Grassroot Leadership College				
A-2	B. Intensive Workshops	8,163	8,208	8,208	7,621
	Neighborhood House Community Center				
A-2	K. Connection Newsletter	0	1,000	1,000	0
	Total Priority A-2:	\$8,163	\$9,208	\$9,208	\$7,621

THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA VII:

	<u>Neighborhood Center Core Costs</u>				
A-3	Boys and Girls Club/ Allied	6,277	6,724	6,465	6,465
A-3	Boys and Girls Club/ South	67,745	72,568	69,234	69,777
A-3	Vera Court Neighborhood Center	47,158	50,516	48,573	48,573
A-3	WilMar Neighborhood Center	25,030	26,812	25,781	25,781
	Total Priority A-3:	\$146,210	\$156,620	\$150,053	\$150,596

PROGRAM AREA VII SUMMARY TOTALS:	\$313,804	\$330,951	\$323,218	\$307,058
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