



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Master

File Number: 16533

File ID: 16533

File Type: Operating Budget
Amendment

Status: Defeated

Version: 1

Reference:

Controlling Body: Comptroller's
Office

File Created Date : 11/06/2009

File Name: OPERATING BUDGET AMENDMENT # 6

Final Action: 11/10/2009

Title: OPERATING BUDGET AMENDMENT # 6 - Treasurer; Parks Division; Planning
Division, p. 70, 105, 137

Notes:

Sponsors: Satya V. Rhodes-Conway, Shiva Bidar-Sielaff and
Michael E. Verveer

Enactment Date:

Attachments:

Enactment Number:

Author:

Hearing Date:

Entered by:

Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	COMMON COUNCIL	11/10/2009	Divide the Question				Pass
	Action Text:		A motion was made by Ald. King, seconded by Ald. Cnare, to Divide the Question separating out the MPO and the balance. The motion passed by voice vote/other.				
	Notes:						
1	COMMON COUNCIL	11/10/2009	Adopt As Amended				Pass
	Action Text:		A motion was made by Ald. King, seconded by Ald. Cnare, to Adopt As Amended and adopt the portion of the amendment on the MPO position only. The motion passed by the following vote:				
	Notes:		<p>Ayes: 15 Bryon A. Eagon; Paul E. Skidmore; Brian L. Solomon; Chris Schmidt; Satya V. Rhodes-Conway; Julia S. Kerr; Larry Palm; Joseph R. Clausius; Michael Schumacher; Bridget R. Maniaci; Lauren Cnare; Michael E. Verveer; Shiva Bidar-Sielaff; Marsha A. Rummel and Steve King</p> <p>Noes: 5 Tim Bruer; Judy Compton; Mark Clear; Thuy Pham-Remmele and Jed Sanborn</p> <p>Non Voting: 1 David J. Cieslewicz</p>				
1	COMMON COUNCIL	11/10/2009	Adopt As Amended				Fail
	Action Text:		A motion was made by Ald. King, seconded by Ald. Cnare, to Adopt As Amended. The motion FAILED by voice vote/other.				
	Notes:						

Text of Legislative File 16533

Fiscal Note

Permanent Salaries	\$63,088
Fringe Benefits	\$24,162
Total	\$87,250
Levy Impact:	\$87,250

Title

OPERATING BUDGET AMENDMENT # 6 - Treasurer; Parks Division; Planning Division, p. 70, 105, 137

Body

Add funding to restore 0.5 FTE Treasurer's Office Administrative Clerk 1 to full-time status (\$23,432). Add funding to restore 0.75 FTE Parks Events Scheduler and 0.75 FTE Parks Recreation Services Assistant positions to full-time status (\$33,461). Add funding to the Planning Division to restore the 0.5 FTE Administrative Clerk 1 (MPO) to full-time status (\$30,357).