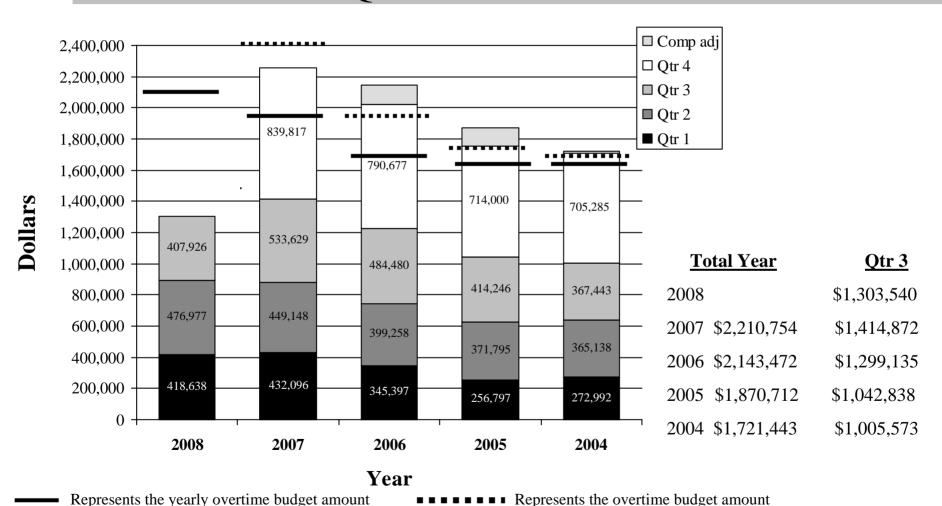
Appendix A

Comparison of Overtime Expenses 3rd Quarter 2008 - 2004



after increase by resolution

(including DSI as of 2007)

Appendix B

Comparison of Overtime Hours by Quarter 3rd Quarter 2008 - 2004

