

**Madison Metro Transit  
Calculation of Partner Share of Net Deficit  
Year Ending 12/31/2010**

**Allocating Deadhead Time to Partners**

<b>Partner</b>	<b>Annual hours</b>	<b>Cost per hour</b>	<b>Operating expense</b>	<b>FR passenger revenue</b>	<b>Paratransit revenue</b>	<b>Other revenue</b>	<b>Gross deficit</b>	<b>Capital aid</b>	<b>Federal aid</b>	<b>State aid</b>	<b>Local deficit</b>
Middleton	10,576.2	130.76	1,382,957	204,675	100,347	13,660	1,064,275	123,699	182,799	437,719	320,058
Town of Madison	3,329.2	130.76	435,330	75,480	31,587	4,300	323,963	38,938	55,643	137,786	91,595
Fitchburg	10,718.5	130.76	1,401,565	192,853	101,697	13,844	1,093,170	125,364	187,762	443,608	336,437
UW	30,277.7	130.76	3,959,153	-	287,275	39,106	3,632,772	354,129	623,960	1,253,109	1,401,574
MATC	638.1	130.76	83,439	11,637	6,054	824	64,923	7,463	11,151	26,409	19,900
MMSD	28,645.9	130.76	3,745,779	982,260	271,792	36,999	2,454,728	335,044	421,621	1,185,574	512,490
Verona-fixed route only	1,554.6	111.43	173,228	34,493	-	2,008	136,727	15,494	23,484	-	97,748
City of Madison	338,763.8	130.76	44,297,187	9,229,350	3,214,186	437,542	31,416,109	3,962,190	5,395,990	14,020,470	
Shorewood Hills-PT only	350.0	30.17	10,560	-	4,736	-	5,824	563	117	398	4,747
<b>Total</b>	<b>424,504.1</b>		<b>55,489,197</b>	<b>10,730,749</b>	<b>4,017,674</b>	<b>548,283</b>	<b>40,192,492</b>	<b>4,962,885</b>	<b>6,902,527</b>	<b>17,505,072</b>	<b>2,784,549</b>