

2011 Section 5307 Grant Application Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
IT Hardware & software	\$ 30,000.	\$ 24,000.	\$ 6,000.
Preventive Maintenance	\$ 6,175,410.	\$ 4,940,328.	\$ 1,235,082.
Tire Lease	\$ 190,000.	\$ 152,000.	\$ 38,000.
Shop and Office Equipment	\$ 10,000.	\$ 8,000.	\$ 2,000.
Security Camera Systems	\$ 10,000.	\$ 8,000.	\$ 2,000.
Annex Lease	\$ 159,700.	\$ 127,760.	\$ 31,940.
Support Vehicles	\$ 52,724.	\$ 42,179.	\$ 10,545.
Rehab/Renovate Building	\$ 50,000.	\$ 40,000.	\$ 10,000.
ADA Paratransit Service	\$ 891,890.	\$ 713,512.	\$ 178,378.
Fare Collection Equipment	\$ 1,210,000.	\$ 968,000.	\$ 242,000.
Transit Enhancements (signs/shelters)	\$ 89,189.	\$ 71,351.	\$ 17,838.
Planning	\$ 50,000.	\$ 40,000.	\$ 10,000.
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	\$ 8,918,913.	\$ 7,135,130.	\$ 1,783,783.