



Department of Planning & Community & Economic Development  
 Community Development Division  
**Madison Senior Center**  
**July 2016 Report**

<b>PARTICIPANT / ACTIVITY</b>	<b>Monthly</b>	<b>YTD</b>	<b>2015 YTD</b>
New Enrolled Participants 55+	6	117	227
Unduplicated Participants 55+	237	622	741
Activity/Program Visits	1,710	14,506	14,859
Number of Programs	168	1,548	1,540

<b>VOLUNTEER</b>	<b>Monthly</b>	<b>YTD</b>	<b>2015 YTD</b>
New Enrolled Volunteers	3	13	26
Unduplicated Volunteers	69	154	237
Hours of Service	501	4,520	5,340

<b>FACILITY USE</b>	<b>Monthly</b>	<b>YTD</b>	<b>2015 YTD</b>
Collaborative Event Visits	55 (2)	308 (15)	249
Rental Visits	236	10,354	8,072
Rental Events	8	71	73
Rental Income	\$255	\$19,381	\$21,013

<b>TOTAL</b>	<b>Monthly</b>	<b>YTD</b>	<b>2015 YTD</b>
Unduplicated Program Attendees	371	1,291	1,574
Total Building Visits	2,288	27,269	25,219

**Director's Activities**

Attend 2017 Budget meetings with CDD managers and discuss strategies for budget submittal at Mayor's requested 2.5%. Plan for LGBT Picnic and League of Women Voters events. Prepare SOP review and goals; present to Advisory Council and CoA. Meeting with Mayoral liaison Katie Crawley and LGBT Senior Alliance. Prepare for Advisory Council and CoA meetings. Review 990 submittal to IRS. Submit presentation applications for GWAAR Aging Conference (WI Dellis), NISC National Senior Center conference (Philadelphia) and ASA Conference (Chicago). Review and approve senior service quarterly invoices and reports.



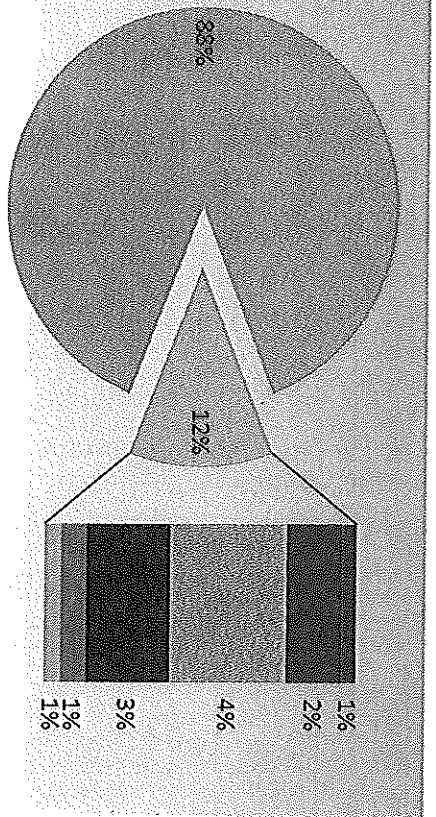
# Madison Senior Center Participant Statistics

Ethnicity	Total Number
American Indian	11
Asian	44
Black/Af American	93
Hispanic	66
Other	21
White/Caucasian	1835
Mixed Race	13
<b>Total Participants *</b>	<b>2083</b>

\*There were 53 Unanswered Participants

Income Level	Total Number
Family of 1: Up to \$16,800	430
Family of 1: \$16,800-\$28,000	179
Family of 1: \$28,000-\$44,800	172
Family of 1: Over \$44,801	187
Family of 2: Up to \$19,200	28
Family of 2: \$19,201-\$32,000	55
Family of 2: \$32,000-\$51,200	109
Family of 2: \$Over \$51,201	403
Family of 3: Up to \$21,600	2
Family of 3: \$21,601-\$36,000	8
Family of 3: \$36,000-\$57,600	15
Family of 3: Over \$57,601	127

### Ethnicity



### Income Levels

