

FIXED ROUTE
Operating Statistics For Periods Ending 3/31/2007 & 3/31/2008

CURRENT MONTH			YEAR TO DATE			
Actual 2007	Actual 2008	Variance 2007 to 2008		Actual 2007	Actual 2008	Variance 2007 to 2008
			Service Supplied			
494,370	462,174	(32,196)	Total (Vehicle) Miles *	1,394,099	1,377,986	(16,113)
33,058	31,331	(1,727)	Revenue Hours	93,653	92,530	(1,123)
37,039	34,891	(2,147)	Total (Vehicle) Hours *	104,508	103,289	(1,219)
			<i>Ridership</i>			
1,214,890	1,079,741	(135,149)	Revenue Passengers **	3,260,552	3,271,538	10,986
81,848	82,735	887	Transfers	232,705	246,686	13,981
<u>11,126</u>	<u>12,908</u>	<u>1,782</u>	Non-Revenue Rides	<u>28,856</u>	<u>33,821</u>	<u>4,965</u>
1,307,864	1,175,384	(132,480)	Total Passengers	3,522,113	3,552,045	29,932
			Service Quality			
3,169	2,543	(626)	Trips using Lifts	7,672	7,109	(563)
11	13	2	Passenger Accidents	39	38	(1)
26	25	(1)	Vehicle Accidents	68	115	47
			Fleet/Maintenance			
77	87	10	Road Calls	215	307	92
83	77	(6)	Actual Inspections	233	230	(3)
83	77	(6)	Scheduled Inspections	233	230	(3)

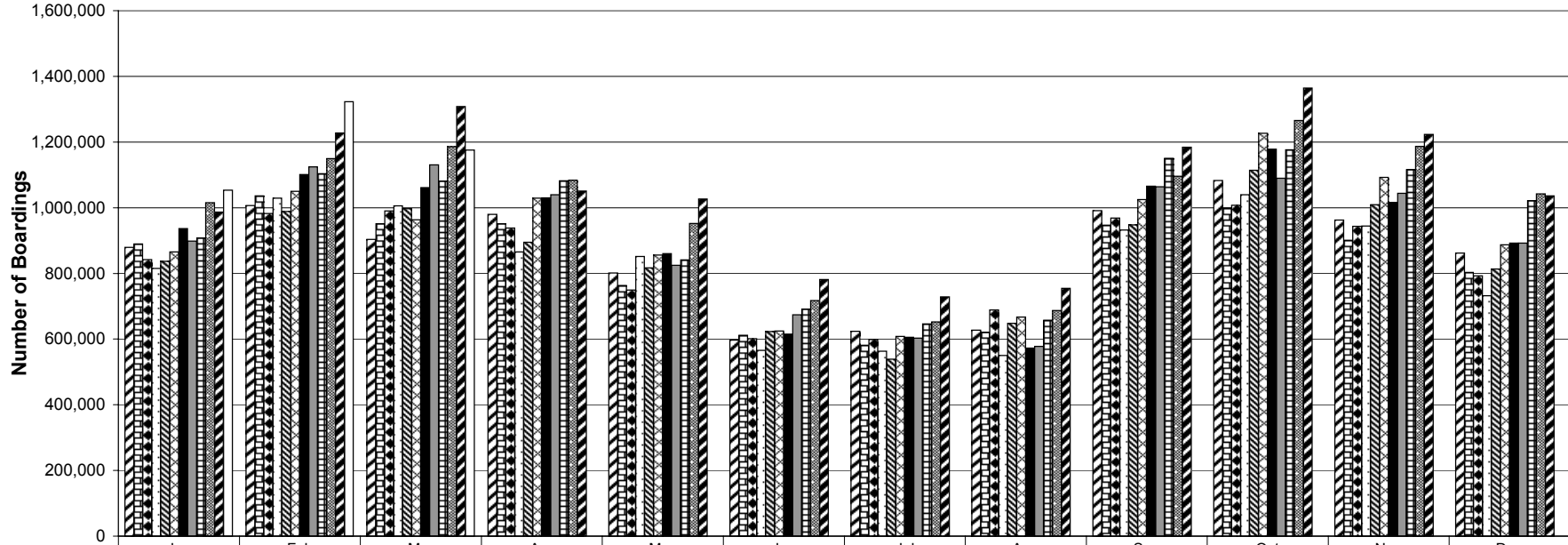
Note: N/A means the information was not available at the time of this report. YTD would also be incorrect.

* Vehicle Miles and Hours are for fixed route service only.

** Includes special events.

Key:	A (negative variance) denotes a decrease in activity over 2007.
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Fixed Route Monthly Ridership Comparison 1997 - 2008



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1997	879,508	1,006,367	903,825	979,881	801,527	596,734	624,112	627,090	991,131	1,082,706	962,549	862,351
1998	889,534	1,035,689	950,862	950,862	763,136	611,605	581,591	620,431	946,731	998,817	901,334	803,185
1999	842,320	982,443	990,202	938,413	749,457	601,421	598,376	689,113	968,099	1,007,681	943,109	792,396
2000	814,750	1,029,307	1,005,882	865,026	851,741	565,291	563,084	550,100	932,491	1,039,554	944,560	731,742
2001	837,154	988,685	996,866	894,681	816,879	622,695	539,129	648,253	947,811	1,113,786	1,009,097	813,671
2002	865,836	1,050,347	963,482	1,029,092	855,918	624,723	607,808	667,377	1,024,708	1,226,392	1,092,108	887,298
2003	936,445	1,100,676	1,061,166	1,030,032	859,997	614,850	605,111	573,030	1,065,881	1,177,974	1,016,353	892,610
2004	898,093	1,124,417	1,130,633	1,039,883	824,571	674,055	603,195	577,986	1,064,175	1,089,722	1,043,753	891,862
2005	908,041	1,103,864	1,081,452	1,081,774	841,309	691,503	646,554	657,479	1,150,617	1,176,126	1,115,398	1,021,480
2006	1,015,533	1,149,708	1,185,534	1,083,645	952,273	717,241	652,702	686,778	1,096,245	1,265,901	1,186,367	1,042,541
2007	987,020	1,227,229	1,307,864	1,051,145	1,026,690	781,606	728,450	754,700	1,183,918	1,364,591	1,222,960	1,036,092
2008	1,053,552	1,323,109	1,175,384									

1997
 1998
 1999
 2000
 2001
 2002
 2003
 2004
 2005
 2006
 2007
 2008

Year	Annual Ridership
1997	10,370,107
1998	10,097,867
1999	10,110,441
2000	10,065,495
2001	10,210,834
2002	10,895,089
2003	10,934,125
2004	10,962,345
2005	11,475,597
2006	12,034,468
2007	12,672,265

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--March 2008 vs. March 2007
 (Routes sorted in order of 2008 passengers per revenue hour productivity)

ROUTES	RIDERSHIP, 2008 vs. 2007 Year to Date			Productivity, Trips per Revenue Hour				ROUTE KEY
	2008	2007	% Change	2008	2007	% Change	Routes < 60% of system avg.	
80 UW CAMPUS (Schedule changed September 2, 2007)	485,791	586,657	-17.2%	95.62	102.01	-6.3%		Core Routes operate every day, from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates wkends & holidays only).
85 UW CAMPUS-PARK ST CIRCULATOR	108,549	110,239	-1.5%	93.67	86.76	8.0%		
90-93 SUPPLEMENTARY SCHOOL SERVICE	297,048	294,520	0.9%	68.18	66.09	3.2%		
81-82 UW LATE NITE CIRCULATORS	75,222	99,094	-24.1%	53.45	53.42	0.1%		
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	155,729	146,007	6.7%	51.48	48.00	7.2%		
2 WTP-NTP	282,522	272,346	3.7%	45.09	42.50	6.1%		
4 NTP-STP	199,174	203,014	-1.9%	42.01	42.72	-1.7%		
50 WTP-SCHROEDER-RAYMOND LOOP	38,762	29,936	29.5%	38.67	29.79	29.8%		
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	111,274	104,907	6.1%	38.14	35.65	7.0%		
1 CAP SQUARE - UW	9,578	8,737	9.6%	37.41	37.48	-0.2%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57, 58, 71, 72, 74
29 SHERMAN COMMUTER	10,459	11,534	-9.3%	37.14	39.81	-6.7%		
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE	351,960	333,123	5.7%	35.73	33.69	6.0%		
44 & 48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	33,019	27,888	18.4%	35.31	29.20	20.9%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	31,880	24,663	29.3%	33.91	33.15	2.3%		
3 WTP-ETP	150,481	148,356	1.4%	33.75	33.57	0.5%		
SPECIAL EVENT SERVICE	14,073	7,320	92.3%	33.75	16.92	99.4%		
40 STP - ARBOR HILLS LOOP	40,386	33,427	20.8%	33.02	27.40	20.5%		
9 ETP - UW CAMPUS & 33 HIESTAND LOOP	38,518	34,916	10.3%	32.72	30.35	7.8%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 24, 30, 32, 33, 40, 50, 51, 52, 73
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	22,824	24,443	-6.6%	32.51	33.71	-3.5%		
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	204,332	194,432	5.1%	31.04	29.94	3.7%		
56 & 57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	59,338	63,595	-6.7%	30.65	32.97	-7.0%		
16 STP - ETP	88,235	70,916	24.4%	29.51	23.76	24.2%		
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP	250,055	229,064	9.2%	29.20	26.91	8.5%		
58 GREENTREE COMMUTER	21,317	20,326	4.9%	28.20	27.67	1.9%		
21 LAKEVIEW LOOP	35,785	36,374	-1.6%	27.90	28.57	-2.4%		
11 & 12 WTP-DUTCH MILL-CAP SQUARE	33,636	28,286	18.9%	26.19	21.69	20.7%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
19 RED ARROW TR-CAP SQUARE	51,052	53,766	-5.0%	26.15	26.69	-2.0%		
27 NTP - UW CAMPUS COMMUTER	12,214	10,808	13.0%	24.40	20.50	19.1%		
47 ARBOR HILLS COMMUTER	20,461	15,162	34.9%	24.35	18.33	32.8%		
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	16,231	NA	NA	24.35	NA	NA		
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	124,576	110,405	12.8%	23.73	21.09	12.5%		
70 MIDDLETON-CAPITOL SQUARE	36,378	42,409	-14.2%	22.22	25.26	-12.1%	X	
51 WTP-MUIR FIELD LOOP	13,547	16,076	-15.7%	21.95	26.01	-15.6%	X	
7 WTP-ETP (Weekends & Holidays Only)	27,901	29,456	-5.3%	19.54	19.72	-0.9%	X	Circulator Routes operate midday only: 1, 9, 34
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	7,008	4,153	68.7%	19.04	11.73	62.4%	X	
32 ACEWOOD-THOMPSON LOOP	9,556	6,686	42.9%	18.49	12.85	43.9%	X	
34 ETP-MATC & 39 ETP - DAIRY DRIVE	11,807	9,841	20.0%	17.59	14.75	19.2%	X	
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	6,739	6,293	7.1%	17.15	15.44	11.1%	X	
25 AMERICAN CENTER	2,385	2,625	-9.1%	17.04	19.26	-11.5%	X	
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	32,850	38,348	-14.3%	16.14	28.18	-42.7%	X	
74 MIDDLETON LOOP	6,357	1,953	225.5%	15.23	5.17	194.9%	X	
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	12,330	11,792	4.6%	15.16	13.98	8.5%	X	Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the West Transfer Point and Prairie Town Center on weekends. 70 operates like a core route between the Capitol Square, Middleton & the West Transfer Point on weekdays.
24 AIRPORT LOOP	10,479	8,070	29.9%	15.14	11.87	27.5%	X	
UNKNOWN ROUTE & ROAD BUS **	227	440	-48.4%	NA	NA	NA		
ROUTES DISCONTINUED DURING 2007:								
53 UW HOSP COMMUTER (service reduced 8/27/06-discontinued 8/31/07)	-	9,016	-100.0%	NA	20.59	NA		
89 PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	-	694	NA	NA	0.99	NA		
SYSTEM TOTAL	3,552,045	3,522,113	0.8%	38.39	37.61	2.1%	23.03	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	2,882,483	2,726,123	5.7%	33.96	32.16	5.6%	20.37	

NOTE: Substantial changes were made across the system effective September 2, 2007. This will affect comparisons of current service to previous.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

Road buses are "extras" put into service to handle overloads.

ROUTE PERFORMANCE, Year to Date through March 2008

ROUTE	RIDERSHIP			Passengers/revenue hour	
	2008	2007	% change	2008	2007
1 CAP SQUARE - UW	9,578	8,737	9.6%	37.41	37.48
2 WTP-NTP	282,522	272,346	3.7%	45.09	42.50
3 WTP-ETP	150,481	148,356	1.4%	33.75	33.57
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8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	6,739	6,293	7.1%	17.15	15.44
9 ETP - UW CAMPUS & 33 HIESTAND LOOP	38,518	34,916	10.3%	32.72	30.35
11 & 12 WTP-DUTCH MILL-CAP SQUARE	33,636	28,286	18.9%	26.19	21.69
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74 MIDDLETON LOOP	6,357	1,953	225.5%	15.23	5.17
MIDDLETON ROUTES TOTAL	130,289	131,816	-1.2%	22.73	26.97
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	12,330	11,792	4.6%	15.16	13.98
89 PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	-	694	NA	NA	0.99
90-93 SUPPLEMENTARY SCHOOL SERVICE	297,048	294,520	0.9%	68.18	66.09
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TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	2,882,483	2,726,123	5.7%	33.96	32.16

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**Paratransit Performance Indicators
March, 2008**

Revenue Indicators	Metro Plus YTD		Fixed Route YTD	
	Mar. 2007	Mar. 2008	Mar. 2007	Mar. 2008
Operating Revenue/ Operating Cost	41.7%	<i>Financial</i>	23.8%	<i>Financial</i>
Passenger Revenue/ Total Passenger Trips	\$0.93	<i>info</i>	\$0.61	<i>info</i>
		<i>not available for March 2008</i>		<i>not available for March 2008</i>
Expense Indicators				
Operating Cost/Passenger Trip	\$25.84		\$2.70	

Operations	Metro Plus			
	Mar. 2007	Mar. 2008	YTD 2007	YTD 2008
Total Trips	24,438	22,634	68,103	65,330
Rides Cancelled	3,851	3,934	11,980	13,406
Cancellation Rate	15.8%	17.4%	17.6%	20.5%
No Shows	478	578	1,429	1,635
No Shows/Rides Provided	2.0%	2.6%	2.1%	2.5%
Number of Clients Provided Service	1176	1,161	1,373	1,337
Average Trips/Client	20.8	19.5	49.6	48.9
DDS Trips	13,707	13,043	38,346	37,660
Subscription Trips	13,571	12,622	37,174	36,333
DDS Subscription Trips	8,564	8,144	23,566	23,557
D2D Trips	17,803	16,293	48,864	47,063
Lv Attended Trips	6,128	5,923	17,323	17,525
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	96.2%	103.4%

Number of Trips by Provider YTD	Metro Direct	Laidlaw	Badger	Trans. Sol.	Badger Bus	Total
Ambulatory	6,034	5,691	16,612	8,945	7,562	44,844
Non-Ambulatory	6,997	7,551	-	590	5,348	20,486
Percentage	19.95%	20.27%	25.43%	14.60%	19.76%	100.00%

Customer Service YTD	Metro Direct	Laidlaw	Badger	Transit Sol	Badger Bus	Total
Rides Provided	13,031	13,242	16,612	9,535	12,910	65,330
Customer Complaints	32	20	62	10	11	135
Customer Compliments	3	0	0	0	0	3
Customer Suggestions	3	0	1	0	1	5
Complaints/1000 passenger trips	2.46	1.51	3.73	1.05	0.85	2.07
Late Service Reports (2)	19	97	485	61	22	684
Late Service Reports/1000 passenger trips	1.46	7.33	29.20	6.40	1.70	10.47

On-Time Performance, Mar. 2008	Metro Direct	Laidlaw	Badger	Transit Sol.	Badger Bus
	NA	97%	92%	94%	98%

ADA Certifications, March 2008	Clients	1-19 Trips	>20 - 40<	<40 Trips/mc	TTL Trips
Category 1	1,238	296	192	128	14,668
Category 2	46	3	1	0	50
Category 2/3	101	16	7	3	354
Category 3	1,980	424	108	30	7,456
Total		3,365			22,528

Monthly New Certification	66
Monthly Denied Applications	5

(1) Passenger Revenue does not include Group Access revenue.

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

NOTE: Reported expenses do not include depreciation, debt principal, or fixed assets.

ParaTransit
Operating Statistics For Periods Ending 3/31/2007 & 3/31/2008

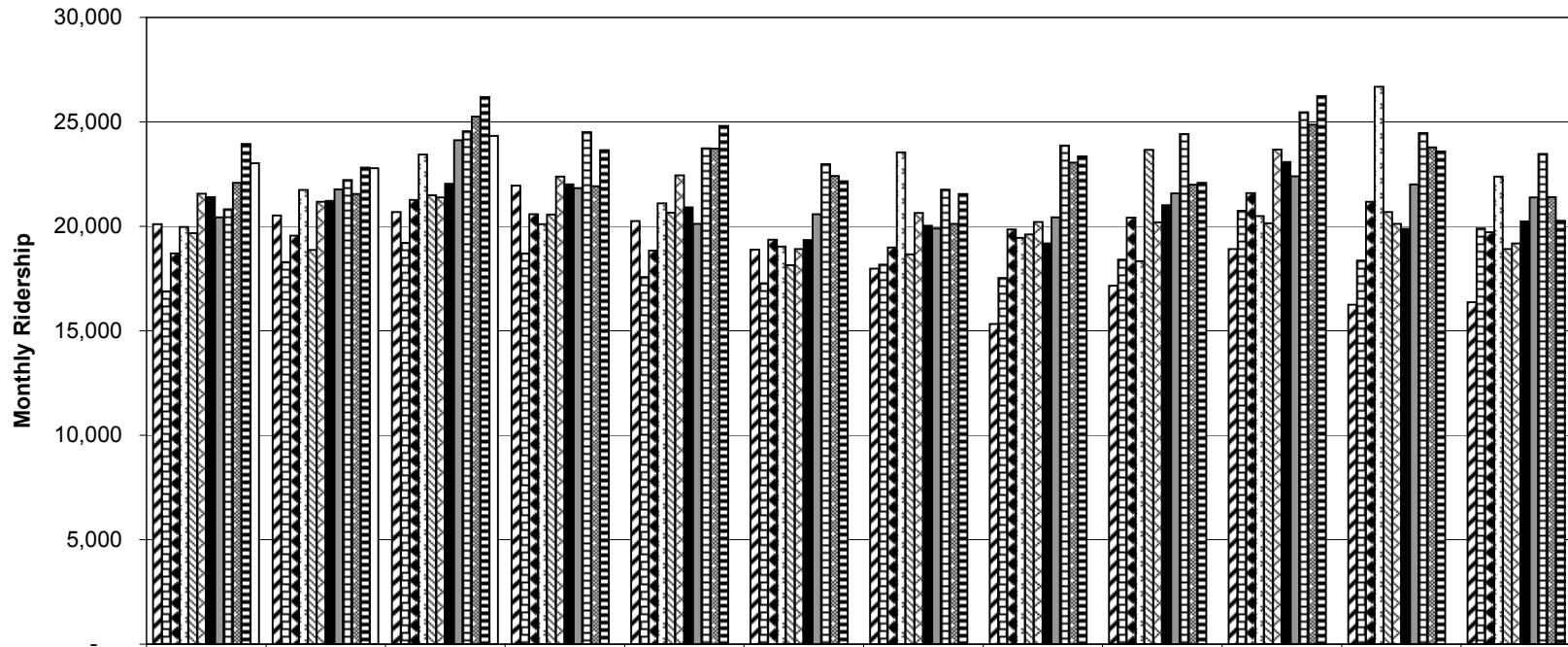
CURRENT MONTH				YEAR TO DATE		
Actual 2007	Actual 2008	Variance 2007 to 2008		Actual 2007	Actual 2008	Variance 2007 to 2008
			Service Supplied Data			
1,176	1,161	(15)	No. of Clients riding the System	1,373	1,337	(36)
			<i>Ridership</i>			
4,674	4,815	141	Directly Operated Service	13,244	13,031	(213)
<u>19,764</u>	<u>17,819</u>	(1,945)	ADA Contracted Services	<u>54,859</u>	<u>52,299</u>	(2,560)
24,438	22,634	(1,804)	Total ADA Ridership *	68,103	65,330	(2,773)
1,756	1,693	(63)	Group Access *	4,826	4,799	(27)
478	578	100	Total No-shows	1,429	1,635	206
			Service Quality Data			
5	1	(4)	Passenger Accidents	13	6	(7)
0	2	2	Vehicle Accidents	0	11	11
			Fleet/Maintenance Data			
3	2	(1)	Road Calls	5	7	2
11	10	(1)	Actual Inspections	25	30	5
11	10	(1)	Scheduled Inspections	26	29	3

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2007.

Monthly Paratransit Ridership, 1997 - 2008 (includes Group Access)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1997	20,102	20,518	20,683	21,948	20,247	18,885	17,982	15,323	17,151	18,914	16,250	16,370
1998	16,897	18,293	19,204	18,705	17,571	17,275	18,164	17,526	18,406	20,742	18,367	19,900
1999	18,698	19,550	21,272	20,582	18,839	19,366	18,995	19,847	20,416	21,591	21,173	19,710
2000	19,970	21,748	23,433	20,110	21,097	19,040	23,548	19,447	18,333	20,495	26,681	22,374
2001	19,676	18,866	21,482	20,567	20,649	18,145	18,656	19,606	23,657	20,156	20,689	18,918
2002	21,563	21,173	21,377	22,386	22,436	18,910	20,644	20,208	20,191	23,681	20,126	19,180
2003	21,401	21,223	22,043	22,012	20,902	19,352	20,030	19,175	21,012	23,082	19,881	20,238
2004	20,435	21,770	24,126	21,831	20,117	20,575	19,902	20,429	21,571	22,395	22,009	21,378
2005	20,820	22,210	24,549	24,509	23,734	22,976	21,758	23,872	24,425	25,457	24,465	23,460
2006	22,087	21,553	25,257	21,923	23,725	22,409	20,115	23,047	22,000	24,873	23,779	21,405
2007	23,945	22,814	26,194	23,641	24,806	22,155	21,549	23,353	22,078	26,239	23,590	20,269
2008	23,015	22,787	24,327									

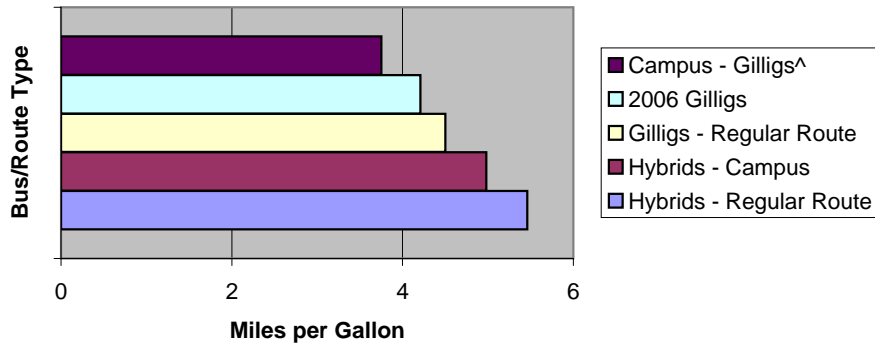
1997
 1998
 1999
 2000
 2001
 2002
 2003
 2004
 2005
 2006
 2007
 2008

Year	Annual Ridership
1997	224,373
1998	221,050
1999	240,039
2000	256,276
2001	241,067
2002	251,875
2003	250,351
2004	256,538
2005	282,235
2006	272,173
2007	280,633

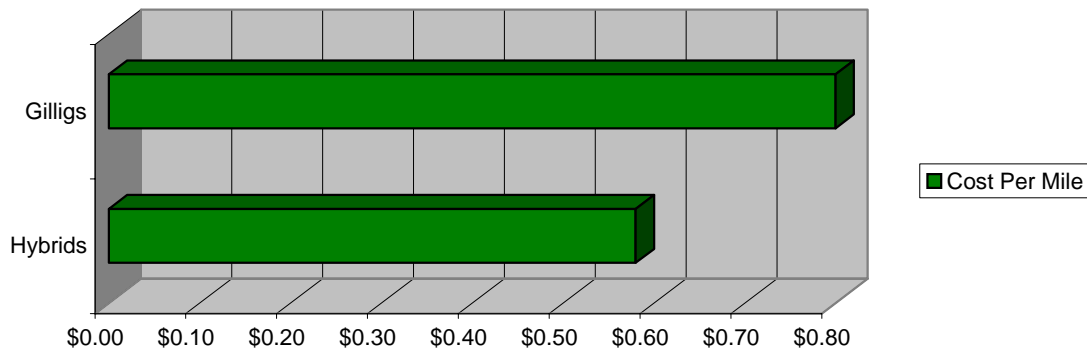
Note: Annual Ridership includes Group Access.

Bus Type/Year	Bus #	Mileage	Fuel	Fuel Cost*	Parts	Labor	CPM**	MPG
Gillig 2006	917 - 921	64213	15267.1	41932.56	3635.01	5953.95	0.80	4.21
Hybrids 2007	001 - 005	74223	13601.8	37770.02	1013.09	4580.21	0.58	5.46
Bus Mileage Comparison Campus vs. Regular Route								
	Bus	Campus MPG	Regular MPG					
Gillig	876 - 921	3.75^	4.21					
Hybrids	001 - 003		5.69					
Hybrids	004 - 005	4.98						

Miles per Gallon by Bus and Route Type



Cost Per Mile: 2006 Gilligs vs. Hybrids



*Average ULSD Fuel Price \$2.77 for the quarter

**Cost per Mile = fuel + parts + labor/miles

^Gillig Campus MPG are a snapshot from the last quarter of 2007.