

ATTACHMENT A

**2021 Urban Forestry Special Charge Rates**

The approved Special Charge net revenue target is \$5,706,804 for 2021. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

<b>Customer Type</b>	<b>Number of Customers</b>	<b>% of Street Frontage</b>	<b>Category Total Revenue</b>	<b>Monthly Charge per Customer</b>	<b>Annual Charge per Customer</b>
Commerical/Industrial	2808	10.0%	\$568,785	\$16.88	\$202.56
Government	400	3.8%	\$216,527	\$45.11	\$541.32
Multi Family	2774	5.6%	\$320,346	\$9.62	\$115.48
Residential	52259	64.5%	\$3,683,062	\$5.87	\$70.48
Storm Water	4261	16.1%	\$918,084	\$17.96	\$215.46
<b>Grand Total</b>	<b>62502</b>	<b>100.0%</b>	<b>\$5,706,804</b>		