

## 2008 Executive Capital Budget

### Errata List

#### 1. Notes, p. ii.

Add the following list of projects that are funded through a direct appropriation from the Operating Budget.

Agency	Project No.	Project Title	Amount
Public Health	3	Environmental Health Office	\$20,385
Information Technology	10	MFD Personnel Scheduling System	\$120,000
Streets	3	New Roof at Badger Center	\$325,000
Planning and Community and Economic Development	34	East Madison Community Center	\$100,000
Total			\$565,385

#### 2. Engineering – Major Streets, Project #17 “CTM” and Project #16 “CTM (Valley View Rd Area)”, p. 62.

Move year 2008 funding of \$345,000 from Project #17 to Project #16. There is no impact upon G.O. debt or the tax levy.

#### 3. Planning and Community and Economic Development, Neighborhood Focused Improvements, Project No. 22, p. 130.

The following note should be added to the narrative: “(Note: Projects relating to the Public Market, East Isthmus Arts Incubator, Goodman/Atwood Neighborhood Center and the Urban League, which had been previously included in the Neighborhood Focused Improvements project, have been moved and established as separate projects in the PCED capital budget, project numbers 36 through 39.)”

#### 4. Water Utility, Construct Unit Well, Project No. 5, p. 137.

The following clarifying language should be added to the narrative: “These projects will include the undertaking of a public participation process prior to the submittal of the plans and specifications to the Water Board, Board of Public Works and Common Council for authorization of the public bidding phase.”