

NOVEMBER 2013 WRITTEN REPORT OF SUPERVISOR'S ACTIVITIES EAST PARKS – CRAIG KLINKE, SUPERVISOR

October 25th was the last day for our remaining seasonal employees for this year. Overall, they did fantastic job. As always, we wish them the best and look forward to their return next year. As our seasonals walk out the door we have the opportunity to welcome a new Parks Maintenance Worker to our team. We have finally completed the hiring process and were able to have John Martin start on October 14th. John has over 30 years farming and construction experience is a welcome addition to our crew.

We have begun the process of preparing for winter in earnest. Cabs are being mounted onto the tractors. Blowers, brooms, and plows are being installed. We have starting installing snow fence in areas that drift a lot. Finally, we have also put up the hockey boards at Olbrich Park and have put hockey stakes in at Tenney. Some other activities we've been working on include:

- Mowing and leaf mulching
- Aerating and overseeding
- Pruning and mulching
- Helping with the Parks hayride program
- Performing fall flail mowing operations
- Grubbing stumps
- Performing a final cleaning of restroom and shelter facilities

In November, we will continue to prepare for winter and work on park improvement projects. Fall is a great time of year and as the temperatures get colder it allows us to perform work that we can't do when the parks are busy. We look forward to the changing of the seasons.

WEST PARKS – LISA LASCHINGER, SUPERVISOR

It's hard to believe we have another month behind us. Growing conditions were ideal for the grass, so crews spent a good portion of the month mowing. We worked on all of our athletic fields over the last 5 weeks. We aerated in fifty of our parks and over-seeded five of the most damaged fields. The majority of our athletics have finished for the season, with softball and soccer wrapping up in the last half of the month, all of our football programs will be done at the end of the month. We also started some work on the Elver disc golf course in preparation for future improvements. Staff worked at Vilas clearing invasive trees from the shoreline of the lagoons and pruning many of the trees. Fall field mowing operations have also continued throughout the month. Our mechanics continued switching machines over for winter use. In addition, we said goodbye to our remaining seasonal staff. We ended our usual weekend coverage mid-month and all of our shelters with exception of the warming houses and Olin are now winterized. With later than usual hard frosts, leaves are a little behind, but we have begun mulching leaves in many of our parks. The majority of our full-time staff participated in FISTA chainsaw safety training over the last two weeks of the month.

As we head into November, we are in full leaf-mulching mode. We are pulling in tables that need repair, and we're continuing to pull in barrels from most of our parks. We will be repairing Goodman softball diamonds, by re-grading and installing new sod at the lip. We will continue turning machines over for winter use. In addition, we will look to prepare ice rink areas and install hockey boards towards the end of the month. We will also begin going through snow routes staking, identifying obstacles and pruning as necessary. We will also wrap up our field renovations with some dormant seeding of the fields that were in play into late fall.

CONSERVATION – RUSS HEFTY

The crew worked extensively at South Cherokee managing the oak savanna restoration area between the new storm water ponds. Box elder, buckthorn, honeysuckle, and garlic mustard were the target species for control. Follow up management will involve seeding native grasses and sedges to provide fuel to allow for prescribed fires to be used. After the presence of exotic species is reduced native forbs will be added. We also continued working in the ponds to control hybrid cattail by cutting the plants below the water surface with a gas powered pole hedge trimmer.

We also moved forward with the large scale oak savanna restoration at Edna Taylor forestry mowing exotic brush. This was followed up with hand cutting of brush in areas not accessible to the larger equipment, and preparing fire breaks for a fall burn.

At North Cherokee a contractor thinned 8 acres of oak woodland as part of our oak savanna restoration initiative. In November a mix of native seeds will be sown in these areas. Sandhill cranes, and bluebirds used this enhanced habitat almost immediately.

Winter will be upon us soon so we started preparing for cross country ski grooming by mowing back trail edges at South Cherokee, and Elver. This mowing also enhances the use of the trails as firebreaks for prescribed fires.

MALL CONCOURSE – TOM SKAIFE, SUPERVISOR; LAURA BAUER, LEADSWORKER

Downtown Madison has survived another Freakfest. Though there were still some arrests made, overall the event seemed very calm by the time crews came in to clean up and we have not yet noted any damage to city amenities. We'd like to offer thanks to Parks Conservation and East and West Parks for their staffing help, and to the Goodman Field Mower shop for help in readying our equipment. The Bicycle Recovery unit of the Police Property Room has also been a huge help again this year. We had many bicycle racks to remove and they were very proactive in tagging and removing the bikes so that we could do this efficiently.

We'll be putting trash cans, planters and bicycle racks back on the sidewalk as soon as possible. Approximately 13 racks, 3 planters, and six trash cans had to be removed this year.

We're completing what will likely be our last round of mowing this week, and then mowing equipment will be changed over for snow removal. We'll also be installing plows and salt spreaders and acquainting our new staff with the equipment of winter operations.

The leaves seem to be hanging on the trees especially long. While most of the State Street leaves are down and collected, we see green leaves on much of the Square. We'll be out collecting these leaves, as well as those that blow over from the Capitol side, for a few weeks yet. When we start seeing snow in the forecast, we'll wrap up that project and install the large salt spreader on the truck that now contains the leaf box.

FOREST HILL CEMETERY – KEVIN SORENSEN

October weather was very nice and allowed us to get much accomplished. We did a lot of tree trimming with our new power pole pruner. We also were able to keep up with leaf baling as the leaves seem to be hanging on later than usual. Thanks to Parks Maintenance for the use of 3 tractors. The restorative masonry work on the Chapel and Receiving Vault continues, although behind schedule.

Forest Hill staffing levels are at 6.5 permanent employees and 2 seasonals.

October burial numbers, lot sales and monthly revenue are as follows:

Interments: 17 Mausoleum Entombments: 2 Lots Sold: 3 Total Revenue: \$18,205.00

OLBRICH GARDENS – ROBERTA SLADKY

Olbrich Garden's new entry landscaping is underway – the landscaping will create a more open feel adjacent to the canopied walkway. Plantings will be completed in spring 2014, but the soil and rock for the gravel garden is in. It looks great! In late October, early November, the outdoor gardens are in process of being 'put to bed'. At Olbrich Gardens that includes bringing half-hardy plants into hoop houses which are heated to just above freezing, moving tropical plants such as bananas, into the greenhouses, and, taking cuttings of some tender annuals that will be nurtured and used to provide container next summer. All of this involves coordination between the outdoor and indoor gardens' staff. Insect control must be managed because we don't want any outdoor pests making their way into the greenhouses – especially on the tropical plants. Space is at a premium, so there is some negotiation over space use and priorities. It is satisfying when everything that needs protection from frost is safely tucked away in the appropriate location in advance of winter frost and snow.

Be sure to catch 'Plants of the Dinosaur Age' a new exhibit opening Saturday, November 2 and the new Fiber Arts Exhibit scheduled for the Evjue Commons which opens on November 3.

Visitor comment from the past month:

"One of the best I've seen. Compact, yet large enough to count. Pristine, yet not over-done. Sculptures add to the garden, just the right amount" Shirley A., O'Fallon, IL (10.18.13)

Numbers

OBG Attendance (counted from 9 – 4 only + event participants)	2013	2012	Previous 5 yrs average
September 1 - 30	18,938	19,291	17,862
YTD September 30	203,787	203,596	
Total Member Households (individuals*) September 30	6,480 (10,516)	6,353 (9,449)	

**based on the number of membership cards issued*

OBG City of Madison Major Revenue Categories (unaudited)	YTD 9/30/2013	YTD 9/30/2012
Bolz Conservatory Admission YTD	\$63,096	\$54,617
Room Rentals YTD*	\$102,052	\$104,816
Catering Percentage Revenue YTD**	\$21,263	\$20,841
TOTAL YTD	\$186,411	\$180,274

**accrued at time of booking – up to 21 months before the rental date, ** accrued on a monthly basis following each catered rental*

November Public Events at Olbrich Botanical Gardens call **608-246-4550** for more info

Fiber Arts Exhibit: Sundays, 11 am – 5 pm, Nov 3 through Jan 26

Conservatory Exhibit: Plants of the Dinosaur Age, opens Sat, Nov 2

Herb Fair, Saturday, Nov 2, 9 am – 3 pm by the Madison Herb Society

Growing Gifts Shop Holiday Kick-Off, Sat, Nov 16, 10 am – 4 pm & Sun, Nov 17, 10 am – 5 pm

Education – November public classes and programs call **608/246-4550** for info/registration or visit www.olbrich.org

NEW! Book Discussion Group:

Sun, Nov 17, 1:30 – 3:30 pm, book – The Brother Gardeners by Andrea Wulf

Wellness at the Gardens

Yoga, Mondays 5:30 pm – 6:45 pm and Thursdays 7:30 – 8:45 am (drop in OK)

Tai Chi Meditation, Mondays, Oct 21 – Nov 25, 6 – 7 pm

Classes & Workshops for Adults

Ornamental Winter Container, Tues, Nov 12, 6:30 – 8:30 pm

Permaculture Systems on Your Property, Thurs, Nov 14, 6:30 – 8:30 pm

Behind-the-Scenes Greenhouse Holiday Tour, Sat, Nov 16, 1 – 2:30 pm

Garden Silks: Making Silk Scarves with Botanical Dyes, Sun, Nov 17, 1:30 – 3:30 pm

Holiday Lights, Wed, Nov 20, 6:30 – 8:30 pm

Introduction to Home Cheese Making, Sat, Nov 23, 10 am – 4 pm

Hands-on Traditional Broom Making: A Lost Art, Sat, Nov 23, 1 – 5 pm

Learn & Play Together

I Wonder...? Series (grades K – 3 with adult)

What Does a Paleontologist Do? Fri, Nov 1, 6:30 – 7:30 pm

Morning in the Rainforest, Sat, Nov 9, 8:30 – 9:30 (Grades 1 – 5 with adult)

The Curious World of Carnivorous Plants, Sat, Nov 16, 10 – 11:30 am (Grades K - 4 with adult)

FORESTRY – MARLA EDDY

Forestry Section*	Total Trees	Total Hours
Cycle Pruning	516	600
Pruned by Request	178	313.75
Small Tree Pruning Cycle	348	113.5
Tree Removal	160	516
Storm Work/Hangers		46.25

* These hours and numbers are incomplete because of the monthly report due date.

This month both east and west were able to complete some District cycle pruning and small tree cycle pruning. Work requests mirror September's numbers. We began some clearance pruning for future street reconstruction projects. The Fall Street Tree Planting began October 24. Both east and west staff participated in advanced chain saw training for one day provided by Forestry Industry Safety & Training Alliance, Inc (aka FISTA).

The Forestry Specialists worked on setting up fall planting routes this month including checking for underground utility conflicts in the terraces in relationship to the new tree planting sites. The street reconstruction program is winding down for the year so focus has been scheduling new street trees on engineering projects for spring 2014 planting season. Also, Forestry Specialists will be reviewing new plat developments to schedule assessable street trees for next spring.

GOLF – RAY SHANE

The first two weeks of October was simply perfect for some late season golf. Courses are in perfect condition and fall rates provided for some very happy customers.

As expected, the weather turned a little bit on the cold and wet side and due to the decrease in play, Monona and Glenway were closed for the season on October 24th. Odana remains open for our west-side patrons and Yahara Hills for those that live on the east side of the City.

Staffing levels have been reduced in both the clubhouse and maintenance operations. Clubhouse inventories are being liquidated and products returned to vendors for credit. Buildings are being cleaned and prepared for the winter.

The maintenance staff has been busy with completing fall maintenance projects, winterizing the irrigation systems, steam cleaning equipment in preparation of winter maintenance and performing late-season applications of fertilizer and disease control products.

Planning for the 2014 season is also underway. This is the time of year that distributors of maintenance products are being contacted for early order discounts, close-out opportunities and inventory clearance sales. A couple of products that we will need for 2014 have been ordered to take advantage of 2013 pricing levels.

Reflecting back on the previous 12 months, the Golf Program went through some major operation and structuring changes positioning the program for a sustainable future. There were some that thought that the changes made were a mistake, a move in the wrong direction, and the golf program was destined to fail. Obviously, the changes made were positive in both a customer service/value position and for financial sustainability. This did not occur on its own...the success is 100% attributable to the entire golf section staff and the leadership of Parks Administration.

PLANNING AND DEVELOPMENT – KAY RUTLEDGE

Blackhawk Park

The shelter installation work for Blackhawk Park has started and the anticipated completion date is November 15th. Madison Commercial Landscapes is the contractor executing the work.

Central Park

Work continues to progress at Central Park. The primary pedestrian and bicycle paths have been surfaced, the restroom pavilion walls are constructed and are receiving the stone veneer facing, and the majority of the site rough grading is complete. The project is scheduled for substantial completion in December 2013. Construction of Phase 1B will not occur until 2014 due to delays from the railroad and the Federal/DOT requirements. A temporary crossing is being developed in order to correlate the necessary work with the railroad, in accordance with the OCR's recent supplemental order.

Central Park Skatepark

Design consultants for the skatepark were interviewed on October 11th. Of the five proposals received, three consultant teams were selected for interviews. The selection committee was comprised of Parks, Engineering, and Planning representatives. Stantec Planning and Landscape Architecture P.C. (formerly ASD) has been selected based on qualifications as well as cost. The consultant's contract has been executed and design work for the skatepark is scheduled to begin soon. Parks staff continues to work closely with the Madison Skatepark Fund, the primary fundraising organization for the skatepark.

Splash Pads

SAA and staff are continuing on the design development for the Elver Park Splash Pad. Staff and SAA presented the initial concept at a Public Input Meeting on October 22nd. Initial approval of the design was obtained from the Urban Design Commission at their October 23rd Commission meeting. The master plan revision will be brought to the Park Commission in November. The Elver Splash Pad will be bid in the same contract with the Reindahl Splash Pad early next year.

Tenney Park/Yahara River Parkway

Tallgrass Restoration has completed the fall seeding of native grasses along the Yahara River.

Highland Manor Park

The building design was approved by the neighborhood at a second input meeting on October 17th and then approved by the Urban Design Commission on October 23rd. The architect is working on final plans and bidding documents now. Engineering is working in conjunction with a private contractor on the preparation of a building pad. Good granular fill material is being brought in for free from the Edgewater Hotel project site and stockpiled at Highland Manor. This material will replace problematic soils that will be removed in an effort to create a structurally sound building pad.

Hoyt Park

Clearing work at Hoyt Park for fence improvements has been completed. Phase 1 of the fence repairs will be completed in November. Staff is working on the design for Phase 2 fence repairs to be completed Summer 2014.

Odana Golf Course

In September, Speedway Sand and Gravel completed building a series of berms along the Beltline with fill material excavated from a proposed retention pond at the intersection of the golf course and the Beltline. In early October, our Construction Crew added topsoil, fine graded and seeded the berms. Installation of 160 linear feet of privacy chain link fence was awarded to Patriot Fencing for the low bid amount of \$9,841.00. Posts and framing will be installed in November, the fence fabric and privacy slats will be installed in December.

Quann Dog Park Entrance Improvements

Construction is complete for regrading and installation of porous asphalt to improve drainage at the north entrance to Quann Dog Park. Installation of an accessible path segment at the Wingra Creek section of the dog park was also completed.

Door Creek Park

The wetland delineation was completed in August; we are currently evaluating potential sites for a dog park at Door Creek based on a request from the Alder.

Nakoma Park Playground

Construction is complete at the Nakoma Park Playground. Staff continues to work with the fundraising group regarding donor recognition signage and the potential use for remaining funds.

Reynolds Park Playground

Construction is complete at Reynolds Park Playground.

Worthington Park Playground

Installation of the new playground equipment is underway. The project is anticipated to be completed by November 15th.

Reservoir Park

Madison Commercial Landscapes has begun construction of the new playground with completion scheduled in November. Staff is also working with the Water Utility on the restoration plans to stabilize the slopes along the reservoir in conjunction with the construction of the new Booster Pump Station at Reservoir Park.

Eastmorland Park Playground

The Construction Crew completed modifications to the newer playground at Eastmorland Park. Equipment changes were made to bring both of the newer playground areas in compliance with current standards, and a swing set was added to complete the new playground. The small playground area at Richard Street and Silver Road will be removed as it has reached the end of its useful life.

Sauk Creek Park Playground

Staff has begun initial design development for replacement of the existing playground at Sauk Creek Park. Staff will hold a Public Input Meeting on November 11th to discuss the proposed playground project.

Warner Park Boat Launch Dredging

The dredging is scheduled to start in December after the boating season ends. All permits necessary for the project have been secured.

Breese Stevens Field Lighting/Sound System Improvements

The low bid was Pieper Electric at \$304,370, which was consistent with the project estimate. This project was originally scheduled for February – May 2014. The contractor requested to start early; construction is now scheduled to start at the end of November with a completion date of February 24, 2014.

Tenney Park Lagoon Control Structure

R.G. Huston Construction has started work on the new outlet control gate. The old sliding board gate has been removed and concrete repairs have been made to the existing culvert. Installation of the new gate is scheduled for the week of November 4th. The lagoon will remain at a lower level during construction to help facilitate their work.

Rennebohm Park Tennis Court Lighting Improvements

The contract to replace the tennis court lights at Rennebohm was awarded to Forward Electric with a low bid of \$84,000. Construction has started and is on schedule to be completed by mid-November (ahead of schedule).

Bowman Field

Forward Electric has started installing the new conduit lines and lighting control panel at Bowman Field. The anticipated completion date for the work is December 15th. The project's first phase includes the installation of a new transformer, lighting control panel and conduit to the existing light poles. The second phase in 2014 will include new light fixtures and refurbishing the existing poles. During the interim between phases the field lights will continue to be served by the existing electrical system.

Brittingham Park at Proudfit

Construction was originally scheduled to occur this fall, but City Engineering and the Wisconsin Southern Railroad have raised concerns regarding the existing site drainage. Given the additional study required, it's anticipated the project will be constructed in early spring 2014 once the drainage issues are resolved.

Athletic Field Lighting Upgrades

Equipment to retrofit some of our athletic field lighting with "Control Link" – a program that will allow us to control (turn on/off) the lights from a computer terminal – has been ordered. To start we will be retrofitting the lighting systems for Elver softball and Demetral softball. Park Operations hopes to install the systems spring of next year.

James Madison Park Shelter

Destree Design was hired to perform an assessment of the existing shelter at James Madison Park. The final report will include recommendations for three levels of improvements; shelter stabilization, current code requirements, and potential build-out improvements. Staff and Destree Design held a neighborhood input meeting on October 23rd. At this meeting a wide variety of opinions regarding improvements to the park and shelter were expressed. A survey tool may be developed to reach a wider audience.

Basketball Court Reconstruction 2013

Staff packaged the reconstruction of 3 basketball courts (Acewood, Droster and Worthington Parks) into one public works contract for fall construction. The low bid was Raymond P. Cattell, Inc. at \$120,000.00. On all 3 courts, all work that remains is restoration landscaping and installing the new poles and striping. The contract is scheduled to be completed by November 22nd.

Westside Dog Parks

New dog parks have been approved for both Walnut Grove Park (the old skating area), and Odana School Park. Plans and specs for the fence and sidewalk installations at Odana went out for bid the first week of September; Joe Daniels Construction Co., Inc was low bid on the sidewalk at \$15,260.00. The sidewalk has been installed. The bids for the fence installation were received on Friday, September 27th. American Fence was the low bid at \$11,700.00. Installation of the fence will follow the sidewalk in early November. It is anticipated that plans and specs will be complete for the Walnut Grove dog park late this fall. The Construction Crew will hopefully be able to complete the grading work for this project late in 2013, with installation of the path, pad and fencing to be in spring, 2014.

Dott Memorial at Hoyt Park

The Friends of Hoyt Park would like to install an inscribed boulder to honor Professor Bob Dott and his wife Nancy. The Friends will cover all costs, and the boulder would be placed near the quarry path at the north end of the park. Bob and Nancy are two of the founding members of The Friends of Hoyt Park, and have been very active on work days. Bob also gave talks on rock formations (he's a geologist), and Nancy helped with many fundraising efforts. They have also given generously to The Friends. The inscription would read "Robert and Nancy Dott, Friends of the Natural World and this park." This project has been approved administratively by the Parks Superintendent in accordance with the Parks Memorial Policy. A mock-up of the boulder has been reviewed and approved.

Park Paving

Low bidder was Poblocki Paving Corporation with the bid of \$92,561.00. The contract included a new path system at Washington Manor Park and resurfacing and improvements to the path system at Westmorland Park. Construction began in October and is substantially complete. The contractor ran into an excessive depth of topsoil which required additional undercutting and placement of structural fill.

Warner Park Bike Path

The project is 80% complete as of the end of October. The first bridge was installed October 30th with the second bridge scheduled for installation on November 7th. All that remains is to pave the bridge approaches and the path that is being used as the construction route into the bridges by the contractor. Staff is working on locations for additional benches and trees along the new path to be installed in spring.

Forest Hill Cemetery

Masonry repairs will continue in 2013 for the buildings at Forest Hill Cemetery. Joe Daniels Construction is working on the Receiving Vault and the Chapel. This project is managed by City Facilities Management in partnership with Parks staff. We are also working with cemetery staff and Feick Design – an irrigation design company - to come up with a new waterline system for the cemetery.

Garver Mill

The study was presented to the Park Commission at their meeting in September; City Planning has been asked to prepare an RFP to hire a consultant to evaluate potential alternative uses for the building. The RFP will be brought back to the Park Commission in December/January. This project is managed by City Facilities Management in partnership with Parks staff.

Garner Park Masonry Repairs

The final phase of masonry repairs to the shelter is underway at Garner Park. Construction should be completed by the end of October. This project is managed by City Facilities Management in partnership with Parks staff.

Northland Manor Storm Sewer Replacement

Staff is working with City Engineering on a storm sewer replacement project in Northland Manor Park. The storm sewer project will be completed by Engineering staff, and the work will be scheduled to minimize impacts to park reservations and activities to the extent possible; construction is anticipated in the fall and is currently underway. This project has been approved administratively by the Parks Superintendent.

Booster Pump Station 106 Reconstruction in Reservoir Park

Staff has been working with the Water Utility regarding the booster pump station reconstruction project at Reservoir Park. Reservoir Park is owned by the Water Utility but used and maintained as a neighborhood park. Staff is coordinating with the Water Utility and assisting in the development of landscape plans that will address the disturbed areas from the construction, but also stabilize the existing slopes around the reservoir. Legislative File ID 28906, 29228, 29498, and 29570 can provide additional details on this project.

Bill Kettle Field

City staff have been working with Dane County regarding the expansion of the landfill (Bill Kettle Field is located along the northeastern edge of the landfill). Due to the expansion, additional land is needed and Dane County would like to purchase Bill Kettle Field to expand the landfill to the east and relocate their stormwater ponds to the north and south. Dane County will also purchase a portion of the property owned by the Streets Division along the southeastern edge of the landfill, along with easements needed to complete the landfill expansion and stormwater-related improvements. Real Estate is exploring the best way to value the property for potential purchase by Dane County. Parks staff have begun discussions with user groups regarding potential opportunities to move their activity to other locations.

Breese Stevens Field Artificial Turf

To get a jump start on this project, staff developed an RFP (Request for Proposal) to hire a consultant to assist us in preparing plans and specifications for this project. The consultant proposals are due November 15th and we hope to have a consultant on board by the end of November.

Other Projects

- The Parks Division was awarded a \$167,364.00 Stewardship grant from the Department of Natural Resources for the acquisition of land to expand Merrill Springs Park. The grant amount will be used to offset City funds that were used for this acquisition.
- Worked with City Engineering on a shoreline restoration project at Paunack Park. Construction is anticipated in fall.
- Staff is working with neighborhood representatives and volunteers to coordinate improvements for a variety of parks including Reynolds Park, James Madison Park, Spring Harbor Park and Linden Grove Park.
- Participated in Neighborhood Resource Teams and/or Neighborhood Development Plans for Owls Creek, Arbor Hills/Leopold, University/Hill Farms and Hoyt Park.
- Parks lighting projects are underway to replace lighting with more energy-efficient fixtures. Replacements have been completed at Olbrich Botanical Complex, Brittingham, and Goodman Building B. This project is managed by City Facilities Management in partnership with Parks staff; Parks Operations staff are replacing the fixtures as the new fixtures arrive.
- Staff contracted installation of native plantings and seed at James Madison Park to stabilize the steep slope near the basketball courts after invasives were removed.
- Staff is working on the design and specifications for installation of a topsoil shed at Goodman Maintenance Facility.

COMMUNITY SERVICES (VACANT) – The Ranger Report was submitted by Josh Schmitt

Attached in the Monthly Report for September 2013. Overall, contacts are down for the month of September due to slightly less use of our park system. The start of the school year ended many summer programs, however temperatures remained warm and favorable for outdoor activities. As such Ranger staffing levels have remained near full strength and did until the last week of September when the seasons began to change. For the month of October, I plan on a steady reduction in staffing levels until the shelters close and people seek shelter to lie in wait for the winter recreation season.

2013 Ranger Reports

Month	Jan 2013	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	2013 YTD
Alcohol Related Issue	6	3	2	10	18	23	23	8	11				104
Behavioral Ban	0	1	0	2	7	26	17	6	16				75
Check Area	26	13	10	29	55	82	152	104	66				437
Citizen Complaint Taken	0	0	2	4	13	16	12	15	12				75
Positive Customer Contact	45	70	35	53	134	151	168	189	117				871
Damage to Property	4	4	0	5	4	4	6	4	4				35
Dog Violation	4	6	18	37	34	21	11	13	4				148
Drugs	0	0	2	1	3	1	7	4	4				22
Event without reservation	1	0	0	0	1	0	5	8	0				15
Found Property	7	14	4	7	12	9	17	17	19				89
Graffiti	1	0	3	6	13	7	7	6	4				47
No Permanent Address Issue	11	19	9	12	10	38	28	21	21				169
Incident	13	11	2	4	3	7	10	3	10				63
Maintenance	17	39	7	30	64	101	133	82	75				548
Misc	1	0	1	2	6	23	2	10	6				61
Not Open	1	8	8	18	18	21	15	22	23				124
Overflowing Trash	6	0	2	3	2	1	4	4	1				23
Parking issue	9	20	11	12	69	50	67	41	23				302
Sport Without Reservation	0	0	1	29	1	0	0	1	0				32
Vandalism	2	2	1	0	0	0	0	0	0				5
Negative Reports	108	140	81	209	322	407	485	359	279				2390
Positive Reports	46	70	35	55	140	174	170	199	123				1012
Ratio Neg Divided by Pos	2.34	2	2.31	3.8	2.3	2.34	2.85	1.80	2.26				2.36

2013 Top 5 parks per negative call

	1	2	3	4	5
Jan	Tenney	Olbrich	Warner	Demetral	Elver
Feb	Warner	Olbrich	Brittingham	Tenney	James Madison
Mar	Olbrich	Warner	Elver	Door Creek	Olin
Apr	Warner	Olbrich	Elver	Brittingham	Hiestand
May	Olbrich	Warner	Vilas	James Madison	Brittingham
Jun	Warner	Reindahl	James Madison	Olin	Olbrich
July	Olin	Elver	Vilas	Brittingham	Warner
Aug	Olin	Warner	Elver	Olbrich	Demetral
Sept	Demetral	J Madison	Olin	Burr Jones	Olbrich

2013 Top 5 parks per positive call

	1	2	3	4	5
Feb	Olbrich	Tenney	Warner	Odana	Elver
Mar	Warner	Reindahl	Marlborough	Brittingham	Tenney
Apr	Veterans memorial	Warner	OB Sherry	Elver	Olin
May	Warner	Tenney	Hiestand	Olbrich	Vilas
Jun	Elver	Tenney	Olin	Warner	Vilas
July	Warner	Brittingham	James Madison	Vilas	Demetral
Aug	Hiestand	Warner	Olbrich	J Madison	Vilas
Sep	Tenney	Warner	Garner	Demetral	J Madison

2012 comparison

Month	Aug	Sept	Oct	Nov	Dec	2012 YTD
Alcohol Related Issue	23	15	7	2	3	50
Behavioral Ban	16	4	11	0	0	31
Check Area			1	2	15	18
Citizen Complaint Taken	7	8	6	4	0	25
Positive Customer Contact	38	44	32	2	19	135
Damage to Property	5	4	1	0	1	11
Dog Violation	8	6	2	1	4	21
Drugs			1	0	0	1
Event without reservation	2	1	1	0	0	4
Found Property				3	8	11
Graffiti	5	3	4	1	0	13
No Permanent Address Issue		36	10	6	2	54
Incident			1	0	6	7
Maintenance	18	48	20	0	1	87
Misc	20	46	3	0	0	69
Not Open	9	10	13	2	6	41
Overflowing Trash	3	1	0	0	1	5
Parking issue			4	0	3	7
Sport Without Reservation		1	0	0	0	1
Vandalism	5	3	8	0	1	17
Negative Reports	96	176	80	21	51	404
Positive Reports	58	90	35	2	19	204
Ratio Negative Divided by Positive	1.65	1.88	2.29	10.5	2.68	1.98