



Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: August 2007 Revenue Report and September Activity Report

AUGUST AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Aug '07 +/- '06		August		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 356,000	+ 8.4	\$ + 13,510	+ 2.7	\$ + 264,510	+ 6.1
Off-Street Meters (Lots & Ramps)	+ 41,300	+12.0	+ 260	+ .5	+ 18,150	+ 4.9
On-Street Meters	+ 145,100	+14.7	+ 6,200	+ 4.1	+ 31,750	+ 2.9
Constr'n Rev – On-Str Meters	+ 37,370	+23.1	(7,420)	(25.9)	+ 7,000	+ 3.7
Subtotal - On-Street Meter Rev	+ 182,470	+15.9	(1,220)	(.7)	+ 38,750	+ 3.0
Monthly Parking (incl. LT Leases)	+ 32,110	+ 6.6	+ 220	+ .3	(370)	(.1)
RP3 and Miscellaneous Rev	+ 3,220	+ 2.5	(8,840)	(16.5)	+ 2,430	+ 1.9
Totals	<u>\$ + 615,100</u>	+ 9.7	<u>\$ + 3,930</u>	+ .5	<u>\$ + 323,470</u>	+ 4.9

Highlights/Remarks:

The variances over 2006 (first column) simply reflect the fact that rate increases were not effective until *June/July* of 2006. (Of course, this variance *should* decline as we go forward and add more 2006 months during which the rate increases were in effect.)

Cashiered revenues. The \$264,510 increase over YTD Budget (right-most set of columns) is likely due to the following:

- **two** extra revenue-generating days thru August; and
- conservative 'projection' model – e.g., the model anticipated even greater price resistance (*lower* occupancy levels) than we are experiencing.

RP3 and Miscellaneous revenues. RP3 revenues came in about \$11,410 below budget in September. While year-over-year sales were slightly ahead in August (+52 permits), that improvement was more than erased in September (-117); we are now off about 65 permits. This was partially offset by \$3,843 received from Keller Real Estate for the 2006 Evergreen Lot settlement. (Per the agreement, Keller is to

reimburse us for costs in excess of an established 7-year average, adjusted for inflation. This average was exceeded primarily due to one-time startup costs in 2006.)

See Attachments A thru C for *detailed* revenue information.

SEPTEMBER 2007 ACTIVITY REPORT

- On Friday, September 14, the 3-month trial of the **pay and display** multi-space meters ended; and we have tabulated the results of surveys received (81 pay by space, 50 pay and display).

Year-to-Date Revenues >> 2006 vs 2007					
Through AUG					
				2007 +/- 2006	
		2006 YTD	2007 YTD	Amount	%
74000s Licenses, Permits, Fees					
74281	RP3 (residential parking permits)	61,294.00	57,808.00	(3,486.00)	(5.69)
74282	Motorcycle Permits	2,009.30	918.00	(1,091.30)	(54.31)
74283	Resid Street Constr Permits	-	-	-	n/a
Subtotal - Licenses, ...		63,303.30	58,726.00	(4,577.30)	(7.23)
75300 Awards and Damages		2,317.55	-	(2,317.55)	(100.00)
76350 Advertising Revenue		54,760.95	52,833.01	(1,927.94)	(3.52)
76710 Cashiered Revenue		-	-	-	-
582512	Cap Sq North	385,680.01	406,925.98	21,245.96	5.51
582532	Gov East	738,288.26	867,347.67	129,059.42	17.48
582522	Overture Center	508,855.55	501,152.35	(7,703.20)	(1.51)
582542	SS Campus-Frances	778,035.60	805,574.07	27,538.47	3.54
582552	SS Campus-Lake	992,740.04	1,081,939.03	89,198.99	8.99
582562	SS Capitol	830,314.81	926,978.22	96,663.42	11.64
Subtotal - Cashiered Revenue		4,233,914.27	4,589,917.32	356,003.05	8.41
76720 Meters - Off-Street (NON-CYCLE)		-	-	-	-
582334	Blair Lot	3,328.11	3,374.15	46.04	1.38
582344	Lot 88 (Munic Bldg)	10,140.59	9,258.93	(881.66)	(8.69)
582353	Brayton Lot-Machine	202,325.58	230,077.94	27,752.36	13.72
582354	Brayton Lot-Meters	5,084.25	2,381.78	(2,702.47)	(53.15)
582364	Buckeye/Lot 58	98,572.23	96,333.82	(2,238.41)	(2.27)
582374	Evergreen Lot	-	14,506.00	14,506.00	n/a
582414	Wingra Lot	4,629.03	4,808.55	179.52	3.88
582564	SS Capitol	19,166.31	23,711.89	4,545.58	23.72
Subtotal - Meters Off-Street		343,246.10	384,453.06	41,206.96	12.01
Meters - Off-Street (CYCLES)		-	-	-	-
582507	ALL Cycles (eff 7/98)	1,749.28	1,840.52	91.24	5.22
Subtotal -- 76720's		344,995.38	386,293.58	41,298.20	11.97
76730 Meters - On-Street					
582024	Cap Sq Mtrs (new '05)	23,612.95	31,877.66	8,264.71	35.00
582124	Campus Area	152,250.75	178,902.25	26,651.50	17.51
582134	CCB Area	89,041.07	108,913.38	19,872.31	22.32
582144	East Washington Area	51,817.72	52,085.33	267.61	0.52
582154	GEF Area	70,879.05	71,059.70	180.65	0.25
582164	MATC Area	54,940.01	66,092.28	11,152.27	20.30
582174	Meriter Area	82,995.59	88,707.27	5,711.68	6.88
582184	MMB Area	99,592.43	110,341.47	10,749.04	10.79
582194	Monroe Area	22,784.11	47,836.08	25,051.97	109.95
582204	Schenks Area	10,135.69	11,083.90	948.21	9.36
582214	State St Area	76,881.13	88,901.43	12,020.30	15.63
582224	University Area	190,501.19	211,730.06	21,228.87	11.14
582234	Wilson/Butler Area	58,754.71	61,755.08	3,000.37	5.11
Subtotal - Meters On-Street		984,186.40	1,129,285.89	145,099.49	14.74
Const'n-Related Meter Rev (On-St)					
74284	Contractor Permits	44,491.00	61,707.00	17,216.00	38.70
74285	Meter Hoods	22,308.50	50,937.98	28,629.48	128.33
74286	Construction Meter Removal	94,667.50	86,190.56	(8,476.94)	(8.95)
Subtotal - Constr'n Related Rev		161,467.00	198,835.54	37,368.54	23.14
Totals - On-Street Meters		1,145,653.40	1,328,121.43	182,468.03	15.93
76740 / 50	Monthlies and Long-Term/Parking Leases				
76470's	582335 Blair Lot	28,593.64	32,000.15	3,406.51	11.91
	582405 Wilson Lot	35,048.72	35,607.93	559.21	1.60
	582515 Cap Square No	119,965.40	128,037.60	8,072.20	6.73
	582535 Gov East	99,903.97	111,190.33	11,286.36	11.30
	582525 Overture Center	42,271.78	42,809.18	537.40	1.27
	582565 SS Capitol - reg Mo'ys	68,776.37	74,849.79	6,073.42	8.83
Subtotal - Monthlies		394,559.88	424,494.98	29,935.10	7.59
76750's	582418 Wingra Lot (Comm'ty Car)	377.00	8.00	(369.00)	(97.88)
	582528 Overture Center	39,031.21	38,934.00	(97.21)	(0.25)
	582568 SS Cap - LT Lease	51,351.00	53,994.00	2,643.00	5.15
	582705 Convention Center	-	-	-	-
Subtotal -- LTL's		90,759.21	92,936.00	2,176.79	2.40
Totals - Moy's and Leases		485,319.09	517,430.98	32,111.89	6.62
78000s Miscellaneous Revenues					
78220	Operating Lease Payments	2,255.92	1,273.13	(982.79)	(43.56)
78310	Property Sales	-	9,194.12	9,194.12	n/a
78890	Other	7,444.06	11,277.92	3,833.86	51.50
Subtotal -- Miscellaneous		9,699.98	21,745.17	12,045.19	124.18
Summary - RP3 and Misc Revenue (incl's Cycle Permits)		130,081.78	133,304.18	3,222.40	2.48
TOTALS		6,339,963.92	6,955,067.49	615,103.57	9.70

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2007 REVENUES -- BUDGET VS ACTUAL
Year-to-Date 2007- Through AUG

			Budget	Actual	Actual +/- Budget	
		(## = TPC Map Reference)			Amount	%
74000s	Permits					
	74281	RP3 (residential parking permits)	67,970.51	57,808.00	(10,162.51)	(14.95)
	74282	Motorcycle Permits	1,500.01	918.00	(582.01)	(38.80)
	74283	Resid Street Constr Permits	-	-	-	n/a
		Subtotal - Permits	69,470.52	58,726.00	(10,744.52)	(15.47)
75300	Awards and Damages					n/a
76350	Advertising Revenue		53,266.64	52,833.01	(433.63)	(0.81)
76710	Cashiered Revenue					
		ALL Cashiered Ramps				
	#4	582512 Cap Sq North	393,737.98	406,925.98	13,188.00	3.35
	#6	582532 Gov East	742,148.82	867,347.67	125,198.85	16.87
	#9	582522 Overture Center	492,065.17	501,152.35	9,087.18	1.85
	#11	582542 SS Campus-Frances	809,108.37	805,574.07	(3,534.30)	(0.44)
	#11	582552 SS Campus-Lake	1,031,999.55	1,081,939.03	49,939.48	4.84
	#12	582562 SS Capitol	856,346.68	926,978.22	70,631.54	8.25
		Subtotal - Cashiered Revenue	4,325,406.57	4,589,917.32	264,510.75	6.12
76720	Meters - Off-Street (NON-CYCLE)					
	#1	582334 Blair Lot	3,951.05	3,374.15	(576.90)	(14.60)
	#7	582344 Lot 88 (Munic Bldg)	11,537.99	9,258.93	(2,279.06)	(19.75)
	#2	582353 Brayton Lot-Machine	213,658.84	230,077.94	16,419.10	7.68
	#2	582354 Brayton Lot-Meters	2,873.49	2,381.78	(491.71)	(17.11)
	#3	582364 Buckeye/Lot 58	105,759.62	96,333.82	(9,425.80)	(8.91)
		582374 Evergreen Lot	-	14,506.00	14,506.00	n/a
		582414 Wingra Lot	5,763.19	4,808.55	(954.64)	(16.56)
	#12	582564 SS Capitol	21,954.79	23,711.89	1,757.10	8.00
		Subtotal - Meters Off-Street	365,498.97	384,453.06	18,954.09	5.19
		Meters - Off-Street (CYCLES)				
		582507 ALL Cycles (eff 7/98)	2,643.67	1,840.52	(803.15)	(30.38)
		Subtotal -- 76720's	368,142.64	386,293.58	18,150.94	4.93
76730	Meters - On-Street					
		582114 Cap Sq Mtrs (new '05)	22,202.43	31,877.66	9,675.23	43.58
		582124 Campus Area	173,755.86	178,902.25	5,146.39	2.96
		582134 CCB Area	94,057.08	108,913.38	14,856.30	15.79
		582144 East Washington Area	61,987.46	52,085.33	(9,902.13)	(15.97)
		582154 GEF Area	78,249.83	71,059.70	(7,190.13)	(9.19)
		582164 MATC Area	60,229.98	66,092.28	5,862.30	9.73
		582174 Meriter Area	89,675.93	88,707.27	(968.66)	(1.08)
		582184 MMB Area	109,060.24	110,341.47	1,281.23	1.17
		582194 Monroe Area	25,852.88	47,836.08	21,983.20	85.03
		582204 Schenks Area	12,392.14	11,083.90	(1,308.24)	(10.56)
		582214 State St Area	91,291.31	88,901.43	(2,389.88)	(2.62)
		582224 University Area	218,750.69	211,730.06	(7,020.63)	(3.21)
		582234 Wilson/Butler Area	60,034.14	61,755.08	1,720.94	2.87
		Subtotal - Meters On-Street	1,097,539.97	1,129,285.89	31,745.92	2.89
		Const'n-Related Meter Rev (On-St)				
	74284	Contractor Permits	45,990.05	61,707.00	15,716.95	34.17
	74285	Meter Hoods	30,916.40	50,937.98	20,021.58	64.76
	74286	Construction Meter Removal	114,932.55	86,190.56	(28,741.99)	(25.01)
		Subtotal - Constr'n Related Rev	191,839.00	198,835.54	6,996.54	3.65
		Totals - On-Street Meters	1,289,378.97	1,328,121.43	38,742.46	3.00
76740 / 50	Monthlies and Long-Term/Parking Leases					
76740's	#1	582335 Blair Lot	32,000.00	32,000.15	0.15	0.00
	#13	582405 Wilson Lot	37,648.00	35,607.93	(2,040.07)	(5.42)
	#4	582515 Cap Square North	128,432.00	128,037.60	(394.40)	(0.31)
	#6	582535 Gov East	110,080.00	111,190.33	1,110.33	1.01
	#9	582525 Overture Center	43,840.00	42,809.18	(1,030.82)	(2.35)
	#12	582565 SS Capitol - reg Mo'ys	72,880.00	74,849.79	1,969.79	2.70
		Subtotal - Monthlies	424,880.00	424,494.98	(385.02)	(0.09)
76750's	#9	582528 Overture Center	38,934.00	38,934.00	-	
		Wingra Lo Wingra Lot (Commy Car)	-	8.00	8.00	n/a
	#12	582568 SS Cap - LT Lease	53,982.96	53,994.00	11.04	0.02
		Subtotal -- LTL's	92,916.96	92,936.00	19.04	0.02
		Totals - Moy's and Leases	517,796.96	517,430.98	(365.98)	(0.07)
78000s	Miscellaneous Revenues					
	78220	Operating Lease Payments	2,086.73	1,273.13	(813.60)	(38.99)
	78310	Property Sales	-	9,194.12	9,194.12	n/a
	78890	Other	6,045.92	11,277.92	5,232.00	86.54
		Subtotal -- Miscellaneous	8,132.65	21,745.17	13,612.52	167.38
		Summary - RP3 and Misc Revenue (Inc.'s Cycle Perms)	130,669.81	133,304.16	2,634.37	1.66
	TOTALS		6,631,594.95	6,955,067.49	323,472.54	4.88

(B)

**Department of Transportation -- Parking Division
Revenue(a) for the Months of August, 2006 and 2007(c)**

C

		-----Off-Street-----			Street		Misc.	= Totals *	
		Meters *	Cashiered	Monthly	Total	Meters	Revenues		
2006	Number of Spaces	286	3,227	499	4,012	1,255	-----	5,267	
	Revenue	\$ 53,842	\$ 590,937	\$ 64,441	\$ 709,219	\$ 185,355	\$ 54,909	\$ 949,484	
2007	Number of Spaces	310	3,229	498	4,037	1,317	-----	5,354	
	Revenue	\$ 51,404	\$ 520,608	\$ 64,940	\$ 636,952	\$ 179,255	\$ 44,880	\$ 861,088	

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility		Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)		# of Renters	
	Aug-06	Aug-07	Aug-06	Aug-07	Aug-06	Aug-07	Aug-06	Aug-07	Aug-06	Aug-07	Aug-06	Aug-07	Aug-06	Aug-07
METERED	Blair Lot (eff Aug 2002)	13	13	27	27	--	--	\$ 704.17	\$ 627.70	\$ 2.01	\$ 1.79			
	Lot 88 (Munic Building)	17	17	27	27	77%	88%	\$ 3,412.40	\$ 1,344.08	\$ 7.43	\$ 2.93			
	Brayton Lot Paystations	154	154	27	27	94%	91%	\$ 28,870.12	\$ 29,134.53	\$ 6.94	\$ 7.01			
	Brayton Lot Meters	12	12	27	27	50%	50%	\$ 2,720.98	\$ 413.10	\$ 8.40	\$ 1.28			
	Buckeye Lot	53	53	27	27	100%	49%	\$ 13,111.70	\$ 13,358.62	\$ 9.16	\$ 9.34			
	Evergreen Lot (f)	0	23	27	27	--	--	\$ -	\$ 2,023.17	\$ -	\$ 3.26			
	Wingra Lot	18	19	27	27	--	--	\$ 829.63	\$ 748.02	\$ 1.71	\$ 1.46			
	SS Capitol	19	19	27	27	21%	53%	\$ 4,193.18	\$ 3,755.02	\$ 8.17	\$ 7.32			
	Cycles	47	48	n/c	n/c	--	--	\$ 479.50	\$ 632.03	n/c	n/c			
	Cap Square North	488	488	33	31	52%	52%	\$ 53,621.42	\$ 50,487.95	\$ 3.33	\$ 3.34			
	Gov East	431	431	33	31	83%	90%	\$ 117,188.47	\$ 117,193.15	\$ 8.24	\$ 8.77			
	Overture Center	545	545	33	31	53%	43%	\$ 55,680.02	\$ 46,697.70	\$ 3.10	\$ 2.76			
	SS Campus (Frances) (combined totals)	1,063	1,065	33	31	59%	57%	\$ 114,679.00 256,804	\$ 91,839.25 211,371	\$ 7.32	\$ 6.40			
SS Campus (Lake)							\$ 142,125.28	\$ 119,531.25						
State St Capitol	700	700	33	31	47%	51%	\$ 107,642.32	\$ 94,858.72	\$ 4.66	\$ 4.37				
MONTHLY CASHIERE	Blair Lot Mo'y (eff 8/2002)	44	44	23	23			\$ 4,010.00	\$ 3,978.02	\$ 3.96	\$ 3.93	50	49	
	Wingra Lot (Comm'ty Car) (h)	1	0	23	23			\$ 49.50	\$ -	\$ 2.15	\$ -	n/a	n/a	
	Wilson Lot Mo'y	50	50	23	23			\$ 4,626.12	\$ 4,700.00	\$ 4.02	\$ 4.09	55	55	
	Cap.Sq. N Mo'y	125	125	23	23			\$ 16,114.67	\$ 16,047.27	\$ 5.61	\$ 5.58	150	150	
	Gov East Mo'y	85	85	23	23			\$ 13,640.74	\$ 14,129.74	\$ 6.98	\$ 7.23	99	102	
	Overture Ctr Mo'y (b) (e)	75	75	23	23			\$ 9,964.75	\$ 9,995.63	\$ 5.78	\$ 5.79	92	89	
	SS Cap. Mo'y (b) (d)	119	119	23	23			\$ 16,035.01	\$ 16,089.43	\$ 5.86	\$ 5.88	133	133	
	Campus Area Route	177	176	27	27			\$ 27,982.39	\$ 29,673.79	\$ 5.86	\$ 6.24	579	578	
	Capitol Square (g)	25	25	27	27	58% (g)	60% (g)	\$ 4,169.55	\$ 4,574.69	\$ 6.18	\$ 6.78			
	CCB Area Route	79	89	27	27			\$ 14,264.38	\$ 15,144.42	\$ 6.69	\$ 6.30			
	East Washington Area Route	95	93	27	27			\$ 8,486.69	\$ 8,037.75	\$ 3.31	\$ 3.20			
	GEF Area Route	72	49	27	27			\$ 11,382.85	\$ 8,777.91	\$ 5.86	\$ 6.63			
	MATC Area Route	59	94	27	27			\$ 9,609.67	\$ 10,065.74	\$ 6.03	\$ 3.97			
Meriter Area Route	120	100	27	27			\$ 13,592.44	\$ 10,546.06	\$ 4.20	\$ 3.91				
MMB Area Route	95	67	27	27			\$ 15,439.70	\$ 13,229.38	\$ 6.02	\$ 7.31				
Monroe Area Route	85	123	27	27			\$ 3,833.49	\$ 6,875.40	\$ 1.67	\$ 2.07				
Schenks Area Route	77	80	27	27			\$ 1,384.79	\$ 1,501.53	\$ 0.67	\$ 0.70				
State Street Area Route	55	94	27	27			\$ 11,570.44	\$ 12,657.08	\$ 7.79	\$ 4.99				
University Area Route	213	218	27	27			\$ 28,758.46	\$ 27,869.86	\$ 5.00	\$ 4.73				
Wilson/Butler Area Route	103	109	27	27			\$ 10,043.44	\$ 9,074.87	\$ 3.61	\$ 3.08				
Various Routes	n/a	n/a	27	27	n/a	n/a	\$ -	\$ -	\$ -	\$ -				
Subtotal - Route Revenue	1,255	1,317	27	27	--	--	\$ 160,518.29	\$ 158,028.48	\$ 4.74	\$ 4.44				
Meter-Related Constrn Rev							\$ 24,837.00	\$ 21,227.00						
Total On-St Meter Revenue							\$ 185,355.29	\$ 179,255.48						
Miscellaneous							\$ 54,909.28	\$ 44,880.12						
Total (a)	5,314	5,402					\$ 949,963.55	\$ 861,719.98						

Footnotes:

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2006 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Pares system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$4,575 of revenue would support an occupancy rate of about 60% (25 meters x 25 days x 9 hrs/day x \$1.25/hour x 60% rate = \$4,575).
- (h) Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.

Spaces Out of Service: 1 Cashiered: State Street Campus
155 On-Street Meters
156

Occupancies/Vacancies for On- and Off-Street Spaces -- YTD thru August (2006 vs 2007)
 (for the period of "peak occupancy" -- between 10 a.m. and 2 p.m.)



F:\ATNCOMMON\PARKING\MO-REPRT\SCHEDS\{occupancy (for TPC).xls}TPC Summary

	2006				2007					
	Spaces In Service	Occupied #	%	Vacant #	%	Spaces In Service	Occupied #	%	Vacant #	%
On-Street	993	649	65.4	344	34.6	978	631	64.5	347	35.5
Off-Street	3,471	2,325	67.0	1,146	33.0	3,476	2,214	63.7	1,262	36.3
Totals	4,464	2,974	66.6	1,490	33.4	4,454	2,845	63.9	1,609	36.1

(minor differences may exist due to rounding)

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

(E)

LOCATION / FACILITY	JUN 07				JUL 07			AUG 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	1016	367	63.9%	928	321	65.4%	957	282	70.5%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	14	73.6%	53	21	60.4%	53	27	49.1%
BRAYTON - METERS	12	12	7	41.7%	12	10	16.7%	12	6	50.0%
PARKMASTER	154	154	6	96.1%	154	8	94.8%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	17	1	94.1%	17	2	88.2%
SUBTOTAL - CITY LOTS	236	236	31	86.9%	236	40	83.1%	236	35	85.2%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	529	529	261	50.7%	529	260	50.9%	529	281	46.9%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	14	26.3%	19	11	42.1%	19	9	52.6%
STATE STREET CAPITOL - CASHIERED	706	706	336	52.4%	706	368	47.9%	706	311	55.9%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	424	45	89.4%	426	49	88.5%	426	30	93.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	404	61.9%	1060	415	60.8%	1059	364	65.6%
CAPITOL SQUARE NORTH - CASHIERED	481	481	200	58.4%	481	228	52.6%	481	218	54.7%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
SUBTOTAL - CITY RAMPS	3597	3595	1260	65.0%	3597	1331	63.0%	3596	1213	66.3%
SUBTOTAL - CITY LOTS + RAMPS	3833	3831	1291	66.3%	3833	1371	64.2%	3832	1248	67.4%
TOTAL CITY STREETS + LOTS + RAMPS	4918	4847	1658	65.8%	4761	1692	64.5%	4789	1530	68.1%
CAPITOL SQUARE SOUTH - METERS	302	240	54	77.5%	316	72	77.2%	269	40	85.1%
CAPITOL SQUARE SOUTH - PERMITS	671	624	0	100.0%	561	0	100.0%	608	0	100.0%
TOTAL PUBLIC SPACES	5891	5711	1712	70.0%	5638	1764	68.7%	5666	1570	72.3%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 2 spaces out of service for June.
- 2 Capitol Square South Ramp - 1 metered space out of service due to construction.
- 3 Capitol Square South Ramp - 108 reserved spaces out of service due to construction.
- 4 Capitol Square South Ramp - 1 metered space out of service due to construction.
- 5 Capitol Square South Ramp - 96 reserved spaces out of service due to construction.
- 6 State Street Campus - Average of 1 space out of service for August.
- 7 Capitol Square South - 96 reserved spaces out of service due to construction.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E 2

LOCATION / FACILITY	JUN 06			JUL 06			AUG 06			
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	948	338	64.3%	1008	404	59.9%	994	375	62.3%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	53	10	81.1%	53	17	67.9%	53	0	100.0%
BRAYTON - METERS	12	12	7	41.7%	12	7	41.7%	12	6	50.0%
PARKMASTER	154	154	7	95.5%	154	14	90.9%	154	10	93.5%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	15	4	73.3%	17	4	76.5%
SUBTOTAL - CITY LOTS	236	236	28	88.1%	234	42	82.1%	236	20	91.5%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	572	572	297	48.1%	572	292	49.0%	572	285	50.2%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	12	36.8%	19	13	31.6%	19	15	21.1%
STATE STREET CAPITOL - CASHIERED	706	706	333	52.8%	706	359	49.2%	706	325	54.0%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	31	92.7%	426	46	89.2%	426	34	92.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	367	65.4%	1060	342	67.7%	1057	337	68.1%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
CAPITOL SQUARE NORTH - CASHIERED	481	481	198	58.8%	481	200	58.4%	481	221	54.1%
SUBTOTAL - CITY RAMPS	3640	3640	1238	66.0%	3640	1252	65.6%	3637	1217	66.5%
SUBTOTAL - CITY LOTS + RAMPS	3876	3876	1266	67.3%	3874	1294	66.6%	3873	1237	68.1%
TOTAL CITY STREETS + LOTS + RAMPS	4961	4824	1604	66.7%	4882	1698	65.2%	4867	1612	66.9%
CAPITOL SQUARE SOUTH - METERS	302	359	164	54.3%	357	79	77.9%	359	69	80.8%
CAPITOL SQUARE SOUTH - PERMITS	671	614	0	100.0%	566	0	100.0%	527	0	100.0%
TOTAL PUBLIC SPACES	5934	5797	1768	69.5%	5805	1777	69.4%	5753	1681	70.8%

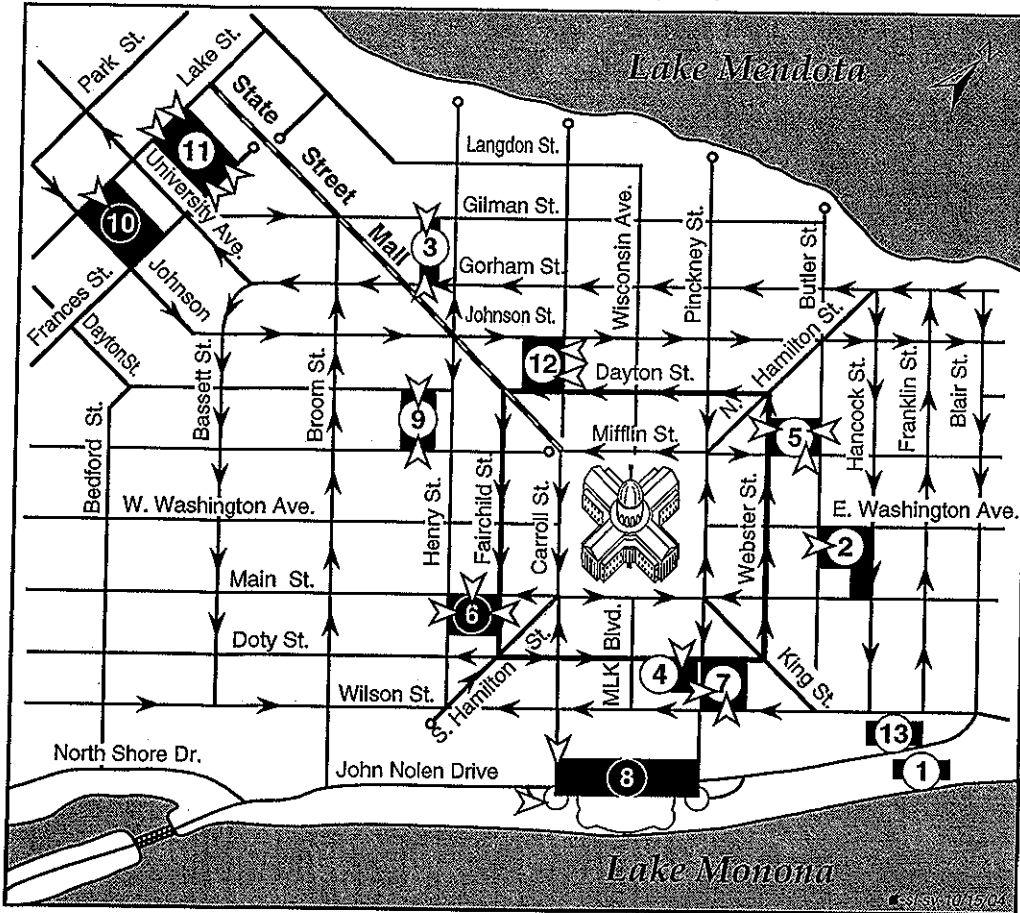
Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes **DIS/VET** spaces, **Authorized Vehicles Only** spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
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 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Lot 88 - 2 spaces converted to dis/vet spaces during farmer's market.
- 2 Capitol Square South - 1 metered space out of service for July.
- 3 Capitol Square South - 49 reserved spaces out of service due to construction.
- 4 Capitol Square South - 87 reserved spaces out of service due to construction.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	Ⓝ City Operated Facilities
③ Buckeye Lot	● Non-City Operated Facilities
④ Lot 88	▷ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	▶ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	

▲ - Single Line; Small Version - City v.s. Non-City - revised 12/7/04