

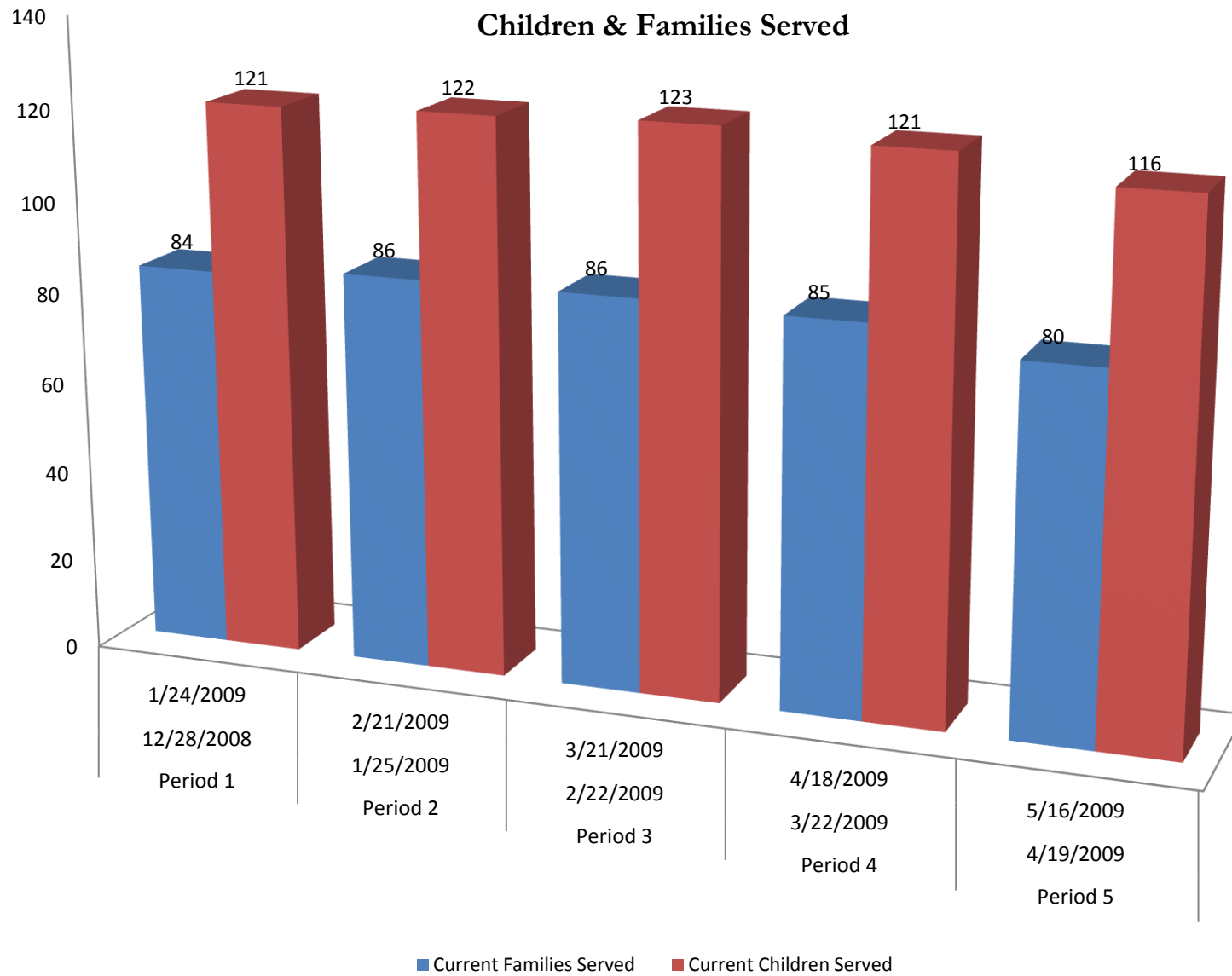
2009 Child Care Assistance Program Monthly Report

	Period 1 12/28/2008 1/24/2009	Period 2 1/25/2009 2/21/2009	Period 3 2/22/2009 3/21/2009	Period 4 3/22/2009 4/18/2009	Period 5 4/19/2009 5/16/2009
Current Families Served	84	86	86	85	80
Working	66	66	62	60	56
Training	5	5	8	8	8
Training & Working	3	3	2	2	2
Special Needs	10	12	14	15	14
Current Children Served	121	122	123	121	116
Infants/Toddlers	39	38	40	39	37
Preschool	46	48	48	46	45
School Age	36	36	35	36	34
Current Children Enrolled	121	122	123	121	116
Centers	81	81	80	80	78
Family Child Care	27	28	30	28	26
No Provider	13	13	13	13	12
Current Providers	36	37	38	37	37
Centers	24	24	24	24	24
Family Providers	12	13	14	13	13
New Families (or re-opened)	7	3	4	1	0
New Children (or re-opened)	10	3	6	1	1
Families Discontinued	4	2	3	2	5
Children Discontinued	5	2	4	3	6
Children Over Age	0	1	0	0	0
Families on Waiting List	96	107	118	128	129
Projected Surplus(Deficit)	\$ (160,848)	\$ (164,825)	\$ (166,981)	\$ (169,644)	\$ (118,942)

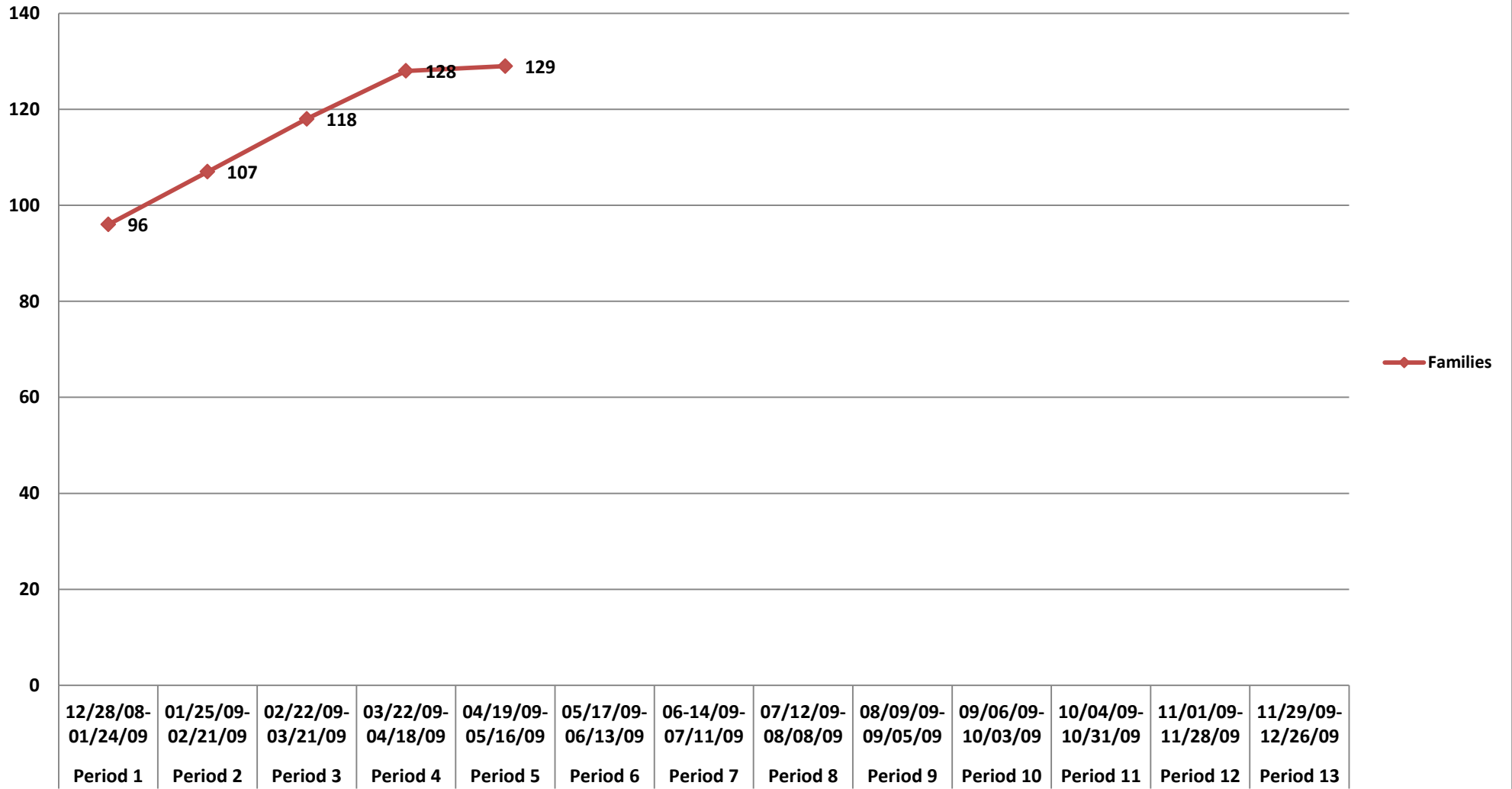
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Year To Date Totals					
Children Served	126	129	135	136	137
Families Served	88	92	95	96	96
Children Discontinued	5	7	11	14	20
Families Discontinued	4	6	9	11	16

Children & Families Served



City of Madison Child Care Assistance Wait List



Wait List Data

	Families on Waiting List -- Data for Line Graph				
	Period 1	Period 2	Period 3	Period 4	Period 5
	12/28/08-01/24/09	1/25/09-02/21/09	2/22/09-03/21/09	3/22/09-04/18/09	4/19/09-05/16/09
Families	96	107	118	128	129

Wait List Data

Period 6	Period 7	Period 8	Period 9	Period 10	Period 11
05/17/09-06/13/09	06-14/09-07/11/09	07/12/09-08/08/09	08/09/09-09/05/09	09/06/09-10/03/09	10/04/09-10/31/09

Wait List Data

Period 12	Period 13	
11/01/09-11/28/09	11/29/09-12/26/09	