

**SUBSTITUTE**

**Amendment No. 1**

Agency: **Miscellaneous Appropriations / Emerging Neighborhoods  
Community Development Division/Community Resources**

Sponsors: Aids. Bidar-Sielaff, Verveer, Rummel, Schmidt

Reallocate \$50,000 in funding for Miscellaneous Appropriations/Emerging Neighborhoods to the Community Development Division for Community Agency contracts. This \$50,000 plus the unallocated funding of \$200,000 that is included in the Executive Budget shall be used to provide funding of \$200,000 to the programs identified by the Community Services Committee (CSC) as the "B" list and to \$50,000 to restore to the 2010 funding level those A1 priority programs that the CSC recommended for funding in the 2011-2012 funding cycle, but at a reduction from the 2010 funding levels. (Please see attached table with the funding details.)

Misc. Appr./Emerging Neighborhoods	\$ (50,000)		
CDD: Community Agency Contracts	50,000		
Total:	<u>\$ -</u>	Levy Impact: \$	-

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2011- 2012 Community Development Funding Process: Final 9/21/2010

Agency	Program Name	Program Area / Objective	Priority Area (short)	2010 Funding	Total 2010 Supplemental Funds ***	2011 Request	Final Recommended 2011 Funding	Amt Necessary to Restore 2010 Funding Level	CSC B-List Recommendations	Bidar-Sielaff/Verveer/Rummel/Schmidt Amendment; B List Funding + Proportional allocation of \$50,000 to A1 priority programs recommended for 2011-12 funding but not @ 2010 level	Program Area Status, as of Final Recommended 2011 Funding
ABC for Health Inc	A. Program A	III. Access to Resources	A1	\$ -	\$ -	\$ 51,605	\$ -	\$ -	\$ -		
Bayview Foundation	B. Middle School Program	I. Youth	A1	\$ 14,667	\$ 500	\$ 15,222	\$ 14,667	\$ -	\$ -		I. Youth :
AIDS Network Inc	Dental services	III. Access to Resources	A1	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -		
Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	I. Youth	A1	\$ 3,037	\$ 1,625	\$ 3,190	\$ 3,037	\$ -	\$ -		No more than
Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	I. Youth	A1	\$ 9,924	\$ 1,625	\$ 10,420	\$ 9,924	\$ -	\$ -		\$58,277 may still be
Bridge Lake Point Waunona Neighborhood Center	B. Teen	I. Youth	A1	\$ 27,085	\$ -	\$ 28,316	\$ 27,085	\$ -	\$ -		added within this
Asset Builders of America Inc	A. Millionaires Clubs	I. Youth	A1	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -		
Bridge Lake Point Waunona Neighborhood Center	C. Girl Neighborhood Power	I. Youth	A1	\$ 24,085	\$ -	\$ 27,000	\$ 24,085	\$ -	\$ -		Program Area, to
Centro Hispano	B. Juventud and Juventud MAS	I. Youth	A1	\$ 21,065	\$ -	\$ 42,454	\$ 21,065	\$ -	\$ 10,000	\$ 10,000	keep within
East Madison Community Center	C. Youth Development	I. Youth	A1	\$ 24,805	\$ 4,427	\$ 47,050	\$ 24,805	\$ -	\$ -		Committee-established
Goodman Community Center	D. Middle School Achievement	I. Youth	A1	\$ 21,894	\$ -	\$ 22,989	\$ 21,894	\$ -	\$ -		max limits.
Goodman Community Center	G. Girls Inc	I. Youth	A1	\$ 11,775	\$ -	\$ 12,364	\$ 11,775	\$ -	\$ -		
Boys and Girls Club of Dane Co	C. Taft Career Exploration	I. Youth	A2	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -		
Boys and Girls Club of Dane Co	D. Allied Career Exploration	I. Youth	A2	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -		
Kennedy Heights Neighborhood Assoc	C. Youth Program	I. Youth	A1	\$ 24,590	\$ -	\$ 27,048	\$ 24,590	\$ -	\$ -		
Kennedy Heights Neighborhood Assoc	E. Girls Inc	I. Youth	A1	\$ 11,775	\$ -	\$ 14,130	\$ 11,775	\$ -	\$ -		
Lussier Community Education Center	C. Jefferson Youth Resource Center	I. Youth	A1	\$ 25,997	\$ -	\$ 35,902	\$ 25,997	\$ -	\$ -		
Boys and Girls Club of Dane Co	H. Allied Parenting Classes	VI. Children and Families	A2	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -		
Meadowood Community Center	B. Middle and HS after school	I. Youth	A1	\$ -	\$ -	\$ 28,800	\$ 5,000	\$ -	\$ -		
Simpson Street Free Press	A. Academic support-Middle school	I. Youth	A1	\$ 9,112	\$ -	\$ 11,250	\$ 11,250	\$ -	\$ -		
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Program	I. Youth	A1	\$ 31,988	\$ -	\$ 51,988	\$ 31,988	\$ -	\$ 10,000	\$ 10,000	
Vera Court Neighborhood Center	B. Youth /leadership Program	I. Youth	A1	\$ 20,715	\$ -	\$ 22,787	\$ 20,715	\$ -	\$ -		
Vera Court Neighborhood Center	C. Girl Neighborhood Power	I. Youth	A1	\$ 24,084	\$ -	\$ 27,000	\$ 24,084	\$ -	\$ -		
Vera Court Neighborhood Center	G. RISE	I. Youth	A1	\$ 8,576	\$ -	\$ 11,500	\$ 8,576	\$ -	\$ -		
Wil-Mar Neighborhood Center	C. SOAR Youth Services	I. Youth	A1	\$ 1,634	\$ -	\$ 1,667	\$ -	\$ 1,634	\$ -		
Wisconsin Youth Company	B. Middle School Youth	I. Youth	A1	\$ 41,030	\$ -	\$ 79,224	\$ 50,000	\$ -	\$ -		
YWCA of Madison	J. Girls Inc Westside	I. Youth	A1	\$ 11,775	\$ -	\$ 12,375	\$ 11,775	\$ -	\$ -		
YWCA of Madison	K. Girls Inc	I. Youth	A1	\$ 11,775	\$ -	\$ 12,375	\$ -	\$ 11,775	\$ -		
Canopy Center Inc	C. Families United network-Teen	I. Youth	C1	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -		
Common Wealth Development	A. Youth Business Mentoring Program	I. Youth	A2	\$ 71,998	\$ 15,000	\$ 84,459	\$ 71,998	\$ -	\$ -		
Goodman Community Center	E. TEEN (Teen Education and Employment Network)	I. Youth	A2	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000	
Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	I. Youth	A2	\$ 10,598	\$ 5,420	\$ 11,128	\$ 8,000	\$ 2,598	\$ -		
Children's Service Society of WI	A. Families and Schools Together (FAST) for Middle Schools	I. Youth	A1	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -		
Children's Service Society of WI	B. Dane County Family Resource Center	V. Neighborhoods / G. Centers and Gardens	G	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -		
Children's Service Society of WI	C. Play and Learn	VI. Children and Families	A2	\$ -	\$ -	\$ 19,151	\$ -	\$ -	\$ -		
Common Threads Family Resource Center	A. School Mental health support	I. Youth	A1	\$ -	\$ -	\$ 43,746	\$ -	\$ -	\$ -		
Bayview Foundation	C. High School Program	I. Youth	A3	\$ 5,238	\$ 800	\$ 5,436	\$ 5,238	\$ -	\$ -		
Common Wealth Development	B. JobSmart Workshops	I. Youth	A2	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -		
Common Wealth Development	C. Affordable Rental Housing	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 216,000	\$ 197,050	\$ -	\$ -		
Common Wealth Development	D. Garver Arts Facility	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 100,000	\$ 95,649	\$ -	\$ -		
Boys and Girls Club of Dane Co	E. Taft High School Youth Program	I. Youth	A3	\$ 3,254	\$ 1,625	\$ 3,418	\$ 3,254	\$ -	\$ -		
Community Action Coalition	B. Housing Counseling/Financial Services	X. Access to Community Resources - Inform	X	\$ 24,077	\$ -	\$ 59,162	\$ 24,077	\$ -	\$ -		
Boys and Girls Club of Dane Co	F. Allied High School Youth Program	I. Youth	A3	\$ 10,751	\$ 1,625	\$ 11,288	\$ 10,751	\$ -	\$ -		
Goodman Community Center	H. High School Achievement	I. Youth	A3	\$ 57,470	\$ 3,000	\$ 60,344	\$ 57,470	\$ -	\$ -		
Community Coordinated Child Care (4-Cs)	C. Increasing Infant/Toddler Care for Low Income Families	VI. Children and Families	A1	\$ -	\$ -	\$ 18,083	\$ -	\$ -	\$ -		
Community Coordinated Child Care (4-Cs)	D. Latino Child Care Referral Project	III. Access to Resources	A1	\$ -	\$ -	\$ 16,420	\$ -	\$ -	\$ -		
Community Coordinated Child Care (4-Cs)	E. Supporting Child Care Directors for Quality Care	VI. Children and Families	B1	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -		
Community GroundWorks at Troy Gardens	A. Program A	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 55,410	\$ 55,410	\$ -	\$ -		
Construction Training Inc. - Skilled Trades Apprenticeship	A. Program A (START Program)	IV. Adult Workforce Preparedness/Employ	A1	\$ 56,576	\$ -	\$ 60,000	\$ 56,576	\$ -	\$ -		
Lussier Community Education Center	D. Project Teen Build Up	I. Youth	A3	\$ 8,121	\$ 5,000	\$ 20,043	\$ 8,121	\$ -	\$ -		
Simpson Street Free Press	B. Academic Support- High school	I. Youth	A3	\$ 9,112	\$ 2,300	\$ 11,250	\$ 8,000	\$ 1,112	\$ 3,250	\$ 3,250	
Family Service	A. Bridges	I. Youth	B1	\$ 2,367	\$ -	\$ 2,387	\$ -	\$ 2,367	\$ -		
Dane County Timebank	A. School-based Restorative Justice	I. Youth	B3	\$ -	\$ -	\$ 58,084	\$ -	\$ -	\$ -		
Dane County Timebank	B. Community-based Youth Courts/South and East Madison	I. Youth	B2	\$ -	\$ -	\$ 52,260	\$ -	\$ -	\$ -		
Freedom Inc	A. Youth groups	I. Youth	B1	\$ 6,905	\$ -	\$ 25,001	\$ 11,905	\$ -	\$ -		
Girl Scouts of Black Hawk Council	A. Outreach - Girl Scout Leadership	I. Youth	B1	\$ 2,233	\$ -	\$ 15,000	\$ -	\$ 2,233	\$ -		
Domestic Abuse Intervention Services	G. Housing Related Aid	J. Access to Community Resources - Homele	J	\$ 29,870	\$ -	\$ 32,281	\$ 29,870	\$ -	\$ -		
Youth Services of Southern Wisconsin	B. Youth Groups Program	I. Youth	B1	\$ 7,277	\$ -	\$ 7,640	\$ 7,277	\$ -	\$ -		
East Isthmus Neighborhoods Planning Council	B. Back to Work	III. Access to Resources	A1	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -		
Youth Services of Southern Wisconsin	D. Youth Peer Court	I. Youth	B2	\$ -	\$ -	\$ 15,000	\$ 10,000	\$ -	\$ -		
Centro Hispano	C. ComVida/New Routes Adolescents	I. Youth	B3	\$ -	\$ -	\$ 50,000	\$ 13,364	\$ -	\$ -		
Domestic Abuse Intervention Services	A. Shelter & Support	II. DV/SA/Crisis Intervention/Safety & Supp	A1	\$ 113,300	\$ 10,000	\$ 149,246	\$ 113,300	\$ -	\$ -		II. DV/SA/Crisis :

Agency	Program Name	Program Area / Objective	Priority Area (short)	2010 Funding	Total 2010 Supplemental Funds ***	2011 Request	Final Recommended 2011 Funding	Amt Necessary to Restore 2010 Funding Level	CSC B-List Recommendations	Bidar-Sielaff/Verveer/Rummel/Schmidt Amendment; B List Funding + Proportional allocation of \$50,000 to A1 priority programs recommended for 2011-12 funding but not @ 2010 level	Program Area Status, as of Final Recommended 2011 Funding
Family Service	B. Children of Violent Homes Project	II. DV/SA/Crisis Intervention/Safety & Supp	A1	\$ 2,895	\$ -	\$ 2,895	\$ -	\$ 2,895	-		No more than
Freedom Inc	B. Family Strengthening	II. DV/SA/Crisis Intervention/Safety & Supp	A1	\$ 5,274	\$ -	\$ 27,754	\$ 5,995	\$ -	-		\$85,886 may still be
Fair Housing Center of Greater Madison/Metro Milwaukee	A. Fair Housing Services	X. Access to Community Resources - Inform	X	\$ 38,900	\$ -	\$ 40,000	\$ 38,900	\$ -	-		added within this
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Victims	II. DV/SA/Crisis Intervention/Safety & Supp	A1	\$ 154,826	\$ -	\$ 164,278	\$ 154,826	\$ -	-		added within this
Domestic Abuse Intervention Services	C. Children of Violent Homes	II. DV/SA/Crisis Intervention/Safety & Supp	A2	\$ 35,987	\$ -	\$ 42,171	\$ 35,987	\$ -	-		Program Area, to
Respite Center	A. Respite/Crisis Child Care - Parent Support Services	II. DV/SA/Crisis Intervention/Safety & Supp	A2	\$ 139,396	\$ 7,000	\$ 159,561	\$ 139,396	\$ -	-		keep within
Youth Services of Southern Wisconsin	A. Briarpatch Runaway & Homeless Youth Program	II. DV/SA/Crisis Intervention/Safety & Supp	A2	\$ 15,322	\$ 6,000	\$ 23,365	\$ 20,000	\$ -	-		Committee-established
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	II. DV/SA/Crisis Intervention/Safety & Supp	B1	\$ 38,060	\$ -	\$ 40,756	\$ 28,545	\$ 9,515	-		max limits.
UNIDOS Against Domestic Violence	A. Program A	II. DV/SA/Crisis Intervention/Safety & Supp	B1	\$ -	\$ -	\$ 53,000	\$ 10,000	\$ -	-		
YWCA of Madison	D. Transit Night Program	II. DV/SA/Crisis Intervention/Safety & Supp	B1	\$ 74,797	\$ -	\$ 78,500	\$ 56,114	\$ 18,683	-		
Genesis Social Services Corporation	A. Program A	IV. Adult Workforce Preparedness/Employ	A1	\$ -	\$ -	\$ 39,900	\$ -	\$ -	-		
Rainbow Project	A. Early Intervention & Prevention	II. DV/SA/Crisis Intervention/Safety & Supp	B2	\$ 99,162	\$ -	\$ 104,162	\$ 99,162	\$ -	-		
Girl Scouts of Black Hawk Council	B. Power-Up	I. Youth	B1	\$ -	\$ -	\$ 25,000	\$ -	\$ -	-		
Rainbow Project	B. Children of Violent Homes Project	II. DV/SA/Crisis Intervention/Safety & Supp	B2	\$ 18,155	\$ 6,000	\$ 39,155	\$ 18,155	\$ -	-		
Goodman Community Center	B. Parents leading Parents	VI. Children and Families	A2	\$ -	\$ -	\$ 10,000	\$ -	\$ -	-		
Rape Crisis Center	B. Education & Outreach to Prevent Sexual Assault	II. DV/SA/Crisis Intervention/Safety & Supp	C1	\$ 22,635	\$ -	\$ 25,815	\$ -	\$ 22,635	-		
AIDS Network Inc	A. Case management	III. Access to Resources	A1	\$ 26,000	\$ -	\$ 26,000	\$ 15,000	\$ 11,000	-	\$ 10,253.54	III. Access :
Allied Wellness Center	A. Wellness Center	III. Access to Resources	A1	\$ 15,000	\$ -	\$ 21,000	\$ 15,000	\$ -	-		No more than
ARC Community Services	A. RESPECT	III. Access to Resources	A1	\$ 46,803	\$ -	\$ 47,271	\$ 46,803	\$ -	-		\$133,065 may still be
Bridge Lake Point Waunona Neighborhood Center	D. Latino Family Resource Center	III. Access to Resources	A1	\$ 15,844	\$ -	\$ 16,564	\$ 16,564	\$ -	-		added within this
Centro Hispano	A. General Support	III. Access to Resources	A1	\$ 67,163	\$ -	\$ 69,179	\$ 40,000	\$ 27,163	-	\$ 25,319.72	Program Area, to
Freedom Inc	C. Referral	III. Access to Resources	A1	\$ -	\$ -	\$ 20,279	\$ 19,005	\$ -	-		keep within
Kennedy Heights Neighborhood Assoc	D. Asian Outreach Prgm	III. Access to Resources	A1	\$ 5,148	\$ -	\$ 10,000	\$ 10,000	\$ -	-		Committee-established
Literacy Network	B. Program B	III. Access to Resources	A1	\$ 13,008	\$ 8,000	\$ 21,008	\$ 21,000	\$ -	-		max limits.
Goodwill Industries of South Central WI	B. Land Acquisition	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	-		
Goodwill Industries of South Central WI	C. Sunfish Court Apartments	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 40,000	\$ -	\$ -	-		
Goodwill Industries of South Central WI	D. Elaine Meyer Apartments	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 50,000	\$ -	\$ -	-		
Goodwill Industries of South Central WI	E. Stein Apartments	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 50,000	\$ -	\$ -	-		
Lutheran Social Services	A. Off the Square Club	III. Access to Resources	A1	\$ 41,323	\$ -	\$ 40,914	\$ 35,000	\$ 6,323	-	\$ 5,893.92	Note: Agency requested less than 2010 Funding
Grassroots Leadership College	B. Community Forums	V. Neighborhoods / G. Centers and Gardens	B1	\$ -	\$ -	\$ 5,000	\$ -	\$ -	-		
Habitat for Humanity	A. Program A	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 560,000	\$ 216,000	\$ -	-		
Independent Living	Home Modification	A. Housing - Owner-Occupied Housing	A	\$ 41,000	\$ -	\$ 57,000	\$ 57,000	\$ -	-		
Independent Living	Home Share	X. Access to Community Resources - Inform	X	\$ 9,471	\$ -	\$ 30,000	\$ 9,471	\$ -	-		
Independent Living	Case Management- Housing Options	VII. Seniors	A1	\$ -	\$ -	\$ 35,000	\$ -	\$ -	-		
Independent Living	Health Advocate	III. Access to Resources	A1	\$ -	\$ -	\$ 8,000	\$ -	\$ -	-		
Madison Metro School District	A. Open Schoolhouse at Four Elementary schools	III. Access to Resources	A1	\$ -	\$ -	\$ 42,992	\$ 15,000	\$ -	-		
OutReach	A. Resource Identification/Advocacy/Education & Outreach	III. Access to Resources	A1	\$ 24,869	\$ -	\$ 24,869	\$ 20,000	\$ 4,869	-	\$ 4,538.59	
T.J.'s Support Brokerage	B. Tax Service	III. Access to Resources	A1	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	-		
Tenant Resource Center	A. Housing Counseling, Outreach and Education	III. Access to Resources	A1	\$ 45,933	\$ 7,000	\$ 54,521	\$ 54,521	\$ -	-		
United Asian Services of Wisconsin	A. Refugee and Asian Community Access	III. Access to Resources	A1	\$ 31,053	\$ -	\$ 33,000	\$ -	\$ 31,053	-		
Vera Court Neighborhood Center	J. Latino Resource Center	III. Access to Resources	A1	\$ 4,257	\$ -	\$ 14,119	\$ 14,119	\$ -	-		
Wil-Mar Neighborhood Center	D. Community Assistance	III. Access to Resources	A1	\$ 1,634	\$ -	\$ 500	\$ -	\$ 1,634	-		
Latino Chamber	A. Program A	E. Business Development - Job Creation	E	\$ 15,000	\$ -	\$ 20,000	\$ 20,000	\$ -	-		
YWCA of Madison	B. Third Street Family Resource Program	III. Access to Resources	A1	\$ 29,720	\$ -	\$ 31,500	\$ 31,500	\$ -	-		
YWCA of Madison	C. YW Transit Day Program	III. Access to Resources	A1	\$ 19,285	\$ -	\$ 20,250	\$ 15,000	\$ 4,285	-	\$ 3,994.22	
Goodman Community Center	J. Supporting Successful Employment	IV. Adult Workforce Preparedness/Employ	A1	\$ -	\$ -	\$ 13,520	\$ 10,000	\$ -	-		IV. Adult Wkforce :
Goodwill Industries of South Central WI	A. Work Experience	IV. Adult Workforce Preparedness/Employ	A1	\$ -	\$ -	\$ 65,882	\$ 10,000	\$ -	-		No more than
Kennedy Heights Neighborhood Assoc	F. Adult Resource Development	IV. Adult Workforce Preparedness/Employ	A1	\$ -	\$ 4,000	\$ 15,000	\$ 10,000	\$ -	-		\$239,167 may still be
Lussier Community Education Center	F. BEATS Building Employment and Tech Skills	IV. Adult Workforce Preparedness/Employ	A1	\$ -	\$ 5,000	\$ 25,000	\$ 10,000	\$ -	-		added within this
T.J.'s Support Brokerage	A. MAP/TOP	IV. Adult Workforce Preparedness/Employ	A1	\$ 56,534	\$ -	\$ 102,534	\$ 99,537	\$ -	\$ 1,532	\$ 1,532	Program Area, to
Urban League of Greater Madison	A. Job Services Network	IV. Adult Workforce Preparedness/Employ	A1	\$ 73,280	\$ -	\$ 138,556	\$ 73,280	\$ -	-		keep within
Vera Court Neighborhood Center	A. Latino Academy of Workforce Development	IV. Adult Workforce Preparedness/Employ	A1	\$ -	\$ 10,354	\$ 72,500	\$ 68,250	\$ -	\$ 4,250	\$ 4,250	Committee-established
Madison Area Community Land Trust	A. MACLT Stewardship Fund	A. Housing - Owner-Occupied Housing	A	\$ -	\$ -	\$ 97,950	\$ -	\$ -	-		
Madison Area Community Land Trust	B. MACLT Deep Greet Retrofit Program	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 60,000	\$ -	\$ -	-		
Madison Area Community Land Trust	C. MACLT Foreclosure Prevention	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 54,000	\$ -	\$ -	-		
Madison Area Community Land Trust	D. MACLT Acquisition Fund	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 54,000	\$ 54,000	\$ -	-		
Madison Area Community Land Trust	E. MACLT Passive House Program	B. Housing - Housing for Homebuyers	B	\$ -	\$ -	\$ 60,000	\$ -	\$ -	-		
Madison Development Corporation	A. MBE-WBE-DBE Contractor Mentoring Program	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 66,941	\$ -	\$ -	-		
Literacy Network	A. Program A	IV. Adult Workforce Preparedness/Employ	B1	\$ -	\$ -	\$ 56,415	\$ 15,500	\$ -	-		max limits.
Omega School	A. GED/Basic Skills	IV. Adult Workforce Preparedness/Employ	B1	\$ 89,511	\$ -	\$ 98,511	\$ 85,665	\$ 3,846	-		
East Isthmus Neighborhoods Planning Council	A. Building neighborhood Capacity	V. Neighborhoods / G. Centers and Gardens	B1	\$ 41,834	\$ -	\$ 48,271	\$ 41,834	\$ -	-		V. Neighborhoods :
Meadowood Community Center	C. Middle and HS Summer	I. Youth	A1	\$ -	\$ -	\$ 14,143	\$ -	\$ -	-		
Grassroots Leadership College	A. Growing the Grassroots Workshops	V. Neighborhoods / G. Centers and Gardens	B1	\$ 7,208	\$ -	\$ 7,208	\$ 7,208	\$ -	-		No more than

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Lussier Community Education Center	E. CLEO	V. Neighborhoods / G. Centers and Gardens	B1	\$ 11,517	\$ -	\$ 17,276	\$ -	\$ 11,517	\$ -		\$88,979 may still be
Mental Health Center of Dane County	A. Hmong Youth Cultural Learning	I. Youth	B1	\$ -	\$ -	\$ 13,432	\$ -	\$ -	\$ -		
Northside Planning Council	A. Engaging the Community & Building Neighborhood Capacity	V. Neighborhoods / G. Centers and Gardens	B1	\$ 58,172	\$ -	\$ 62,437	\$ 58,172	\$ -	\$ -		added within this
Mentoring Positives Inc.	A. Second Chance	I. Youth	B3	\$ -	\$ -	\$ 248,000	\$ -	\$ -	\$ -		
Movin' Out	A. Program A	B. Housing - Housing for Homebuyers	B	\$ 270,000	\$ -	\$ 360,000	\$ 270,000	\$ -	\$ -		
Movin' Out	B. Program B	D. Housing - Rental Housing	D	\$ 180,000	\$ -	\$ 330,000	\$ 180,000	\$ -	\$ -		
South Metropolitan Planning Council	A. Operations and Community Organization	V. Neighborhoods / G. Centers and Gardens	B1	\$ 54,951	\$ -	\$ 59,951	\$ 41,834	\$ 13,117	\$ -		Program Area, to
Boys and Girls Club of Dane Co	I. Taft Boys & Girls Club	V. Neighborhoods / G. Centers and Gardens	G	\$ 162,468	\$ -	\$ 170,592	\$ 150,000	\$ 12,468	\$ 12,468	\$ 12,468	keep within
Boys and Girls Club of Dane Co	J. Boys & Girls Club Allied Family Center	V. Neighborhoods / G. Centers and Gardens	G	\$ 117,674	\$ -	\$ 123,557	\$ 110,000	\$ 7,674	\$ 7,674	\$ 7,674	Committee-established
Neighborhood House Community Center	D. Restorative YouthWorks	I. Youth	B3	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -		max limits.
Bridge Lake Point Waunona Neighborhood Center	E. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 115,333	\$ -	\$ 115,333	\$ 115,333	\$ -	\$ -		max limits.
Community Action Coalition	A. Community Gardens	V. Neighborhoods / G. Centers and Gardens	G	\$ 43,689	\$ -	\$ 60,000	\$ 56,328	\$ -	\$ -		
East Madison Community Center	F. Neighborhood Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 46,799	\$ -	\$ 102,884	\$ 75,693	\$ -	\$ -		
Goodman Community Center	F. Neighborhood Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 43,965	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -		
Kennedy Heights Neighborhood Assoc	G. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ -	\$ -	\$ 45,000	\$ 40,931	\$ -	\$ 4,069	\$ 4,069	
Northside Planning Council	B. Small Office Home Office (SOHO) Entrepreneurial Assistance	F. Business Development - Micro-Business	F	\$ -	\$ -	\$ 15,400	\$ -	\$ -	\$ -		
Northside Planning Council	Kitchen Incubator - Capital Project	E. Business Development - Job Creation	E	\$ -	\$ -	\$ 500,000	\$ 200,000	\$ -	\$ -		
Lussier Community Education Center	A. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 35,072	\$ -	\$ 67,234	\$ 53,966	\$ -	\$ -		
Operation Fresh Start	A. Affordable Homeownership/Employment & Training	B. Housing - Housing for Homebuyers	B	\$ 378,000	\$ -	\$ 214,200	\$ 214,200	\$ 163,800	\$ -		Note: Agency requested less than 2010 Funding
Operation Fresh Start	B. Housing Rehabilitation & Preservation Services	D. Housing - Rental Housing	D	\$ -	\$ -	\$ 236,315	\$ 236,315	\$ -	\$ -		
Meadowood Community Center	A. Neighborhood Center Operations	V. Neighborhoods / G. Centers and Gardens	G	\$ -	\$ -	\$ 55,000	\$ 71,850	\$ -	\$ -		
Porchlight Inc	A. Housing Operations	J. Access to Community Resources - Homele	J	\$ 87,026	\$ -	\$ 83,868	\$ 87,026	\$ -	\$ -		
Porchlight Inc	B. Hospitality House	J. Access to Community Resources - Homele	J	\$ 96,391	\$ -	\$ 98,683	\$ 96,391	\$ -	\$ -		
Porchlight Inc	D. SRO Housing & Support Services	J. Access to Community Resources - Homele	J	\$ 87,026	\$ -	\$ 5,768	Housing Operations \$ -	\$ -	\$ -		
Porchlight Inc	F. Partnership for Transitional Opportunities	J. Access to Community Resources - Homele	J	\$ 17,000	\$ -	\$ 12,360	\$ 4,000	\$ 13,000	\$ -		Note: Agency requested less than 2010 Funding
Porchlight Inc	G. Outreach Worker	J. Access to Community Resources - Homele	J	\$ 40,000	\$ -	\$ 41,200	\$ 40,000	\$ -	\$ -		
Porchlight Inc	H. Eliminating Barriers to Stable Housing	J. Access to Community Resources - Homele	J	\$ 25,000	\$ -	\$ 25,750	\$ 25,000	\$ -	\$ -		
Project Home	A. City of Madison Minor Home Repair Program	A. Housing - Owner-Occupied Housing	A	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -		
Project Home	B. Prairie Crossing	X. Access to Community Resources - Inform	X	\$ 13,184	\$ -	\$ 21,352	\$ 11,096	\$ 2,088	\$ -		
Neighborhood House Community Center	A. Neighborhood Center Support - Reimaging Neighborhood House	V. Neighborhoods / G. Centers and Gardens	G	\$ 37,048	\$ -	\$ 84,016	\$ 37,048	\$ -	\$ -		
Vera Court Neighborhood Center	E. Neighborhood center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 124,251	\$ -	\$ 124,251	\$ 124,251	\$ -	\$ -		
Wil-Mar Neighborhood Center	Wil-Mar Core	V. Neighborhoods / G. Centers and Gardens	G	\$ 149,926	\$ -	\$ 154,425	\$ 140,000	\$ 9,926	\$ 9,926	\$ 9,926	
Wisconsin Youth Company	C. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	G	\$ 52,402	\$ -	\$ 29,991	\$ 29,991	\$ 22,411	\$ -		Note: Agency requested less than 2010 Funding
Animal Crackers	A. Animal Crackers Inc.	VI. Children and Families	A1	\$ -	\$ 7,972	\$ 35,000	\$ 25,000	\$ -	\$ 10,000	\$ 10,000	VI. Children/Fam :
Bayview Foundation	A. Elementary Program	VI. Children and Families	A1	\$ 15,015	\$ -	\$ 15,584	\$ 15,015	\$ -	\$ -		No more than
Bridge Lake Point Waunona Neighborhood Center	A. Children	VI. Children and Families	A1	\$ 14,239	\$ 6,343	\$ 34,000	\$ 20,582	\$ -	\$ -		\$196,920 may still be
Community Coordinated Child Care (4-Cs)	B. Latino Child Care Project	VI. Children and Families	A1	\$ 27,795	\$ -	\$ 27,795	\$ 27,795	\$ -	\$ -		added within this
Road Home Dane County	A. Interfaith Hospitality Network Shelter Program	J. Access to Community Resources - Homele	J	\$ -	\$ -	\$ 36,520	\$ 8,811	\$ -	\$ -		
Salvation Army	Warming Shelter	J. Access to Community Resources - Homele	J	\$ 25,750	\$ -	\$ 40,750	\$ 40,750	\$ -	\$ -		
Dane County Parent Council	A. Preschool Enrichment Prgm (PEP)	VI. Children and Families	A1	\$ 40,060	\$ 5,000	\$ 40,060	\$ 40,060	\$ -	\$ -		Program Area, to
Dane County Parent Council	B. Wee Start	VI. Children and Families	A1	\$ 7,710	\$ -	\$ 7,710	\$ -	\$ 7,710	\$ -		keep within
Dane County Parent Council	C. Great Beginnings: Verona Rd	VI. Children and Families	A1	\$ 36,062	\$ -	\$ 36,062	\$ 27,045	\$ 9,017	\$ 9,017	\$ 9,017	Committee-established
East Madison Community Center	A. Children's Development	VI. Children and Families	A1	\$ 44,368	\$ -	\$ 58,233	\$ 44,368	\$ -	\$ -		max limits.
Goodman Community Center	A. Elementary School Childcare	VI. Children and Families	A1	\$ 84,856	\$ -	\$ 91,772	\$ 70,428	\$ 14,428	\$ 14,428	\$ 14,428	
Goodman Community Center	C. Preschool Childcare	VI. Children and Families	A1	\$ 39,781	\$ -	\$ 41,770	\$ 39,781	\$ -	\$ -		
Kennedy Heights Neighborhood Assoc	A. Early Childhood Prgm	VI. Children and Families	A1	\$ 38,708	\$ -	\$ 38,708	\$ 38,708	\$ -	\$ -		
Kennedy Heights Neighborhood Assoc	B. After School Program	VI. Children and Families	A1	\$ 19,134	\$ -	\$ 22,961	\$ 19,134	\$ -	\$ -		
Tellurian	ReachOut	J. Access to Community Resources - Homele	J	\$ 12,503	\$ -	\$ 12,600	\$ 12,503	\$ -	\$ -		
Lussier Community Education Center	B. Elementary Prgm	VI. Children and Families	A1	\$ 34,171	\$ -	\$ 35,808	\$ 15,000	\$ 19,171	\$ 19,171	\$ 19,171	
Tenant Resource Center	C. Housing Mediation Service	X. Access to Community Resources - Inform	X	\$ 10,953	\$ -	\$ 18,200	\$ 10,953	\$ -	\$ -		
Meadowood Community Center	G. Summer Elementary	VI. Children and Families	A1	\$ -	\$ 10,209	\$ 10,209	\$ -	\$ -	\$ -		
Neighborhood House Community Center	C. Summer Day Camp	VI. Children and Families	A1	\$ 22,733	\$ 4,618	\$ 29,974	\$ -	\$ 22,733	\$ -		
United Asian Services of Wisconsin	B. Refugee and Asian Employment	IV. Adult Workforce Preparedness/Employ	B1	\$ -	\$ -	\$ 44,321	\$ -	\$ -	\$ -		
United Asian Services of Wisconsin	C. Hmong Youth Employment	I. Youth	A2	\$ -	\$ -	\$ 32,909	\$ -	\$ -	\$ -		
Vera Court Neighborhood Center	A. Children	VI. Children and Families	A1	\$ 35,743	\$ 3,539	\$ 40,282	\$ 39,282	\$ -	\$ -		
Urban League of Greater Madison	B. Customized Workforce Training	IV. Adult Workforce Preparedness/Employ	A1	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -		
Vera Court Neighborhood Center	F. Life as a Boy	VI. Children and Families	A1	\$ 12,758	\$ -	\$ 15,563	\$ 12,758	\$ -	\$ -		
Urban League of Greater Madison	J. Home Ownership Program	B. Housing - Housing for Homebuyers	B	\$ 203,000	\$ -	\$ 216,000	\$ -	\$ 203,000	\$ -		
Wil-Mar Neighborhood Center	B. Summer Camp	VI. Children and Families	A1	\$ 4,848	\$ -	\$ 4,945	\$ -	\$ 4,848	\$ -		
Wisconsin Youth Company	A. Program A	VI. Children and Families	A1	\$ 46,844	\$ -	\$ 56,180	\$ 46,844	\$ -	\$ -		
Boys and Girls Club of Dane Co	G. Taft Parenting Classes	VI. Children and Families	A2	\$ -	\$ 3,500	\$ 3,000	\$ -	\$ -	\$ -		
Bridge Lake Point Waunona Neighborhood Center	F. Los Ninos Primeros	VI. Children and Families	A2	\$ 11,075	\$ -	\$ 14,000	\$ 11,075	\$ -	\$ -		
Canopy Center Inc	B. Families United Network	VI. Children and Families	A2	\$ 9,237	\$ -	\$ 90,000	\$ 9,237	\$ -	\$ 10,763	\$ 10,763	
Family Enhancement	A. Parent's Place	VI. Children and Families	A2	\$ 46,613	\$ -	\$ 48,944	\$ 34,960	\$ 11,653	\$ -		

Agency	Program Name	Program Area / Objective	Priority Area (short)	2010 Funding	Total 2010 Supplemental Funds ***	2011 Request	Final Recommended 2011 Funding	Amt Necessary to Restore 2010 Funding Level	CSC B-List Recommendations	Bidar-Sielaff/Verveer/Rummel/Schmidt Amendment; B List Funding + Proportional allocation of \$50,000 to A1 priority programs recommended for 2011-12 funding but not @ 2010 level	Program Area Status, as of Final Recommended 2011 Funding
Family Enhancement	B. Early Childhood Program	VI. Children and Families	A2	\$ 21,300	\$ -	\$ 22,365	\$ -	\$ 21,300	\$ -		
Vera Court Neighborhood Center	H. SPARK	I. Youth	A3	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -		
Meadowood Community Center	D. Saturday and Sunday programming	VI. Children and Families	A2	\$ -	\$ 10,309	\$ 4,000	\$ -	\$ -	\$ -		
Rainbow Project	D. Grandparents Raising Grandchildren	VI. Children and Families	A2	\$ -	\$ -	\$ 4,000	\$ 3,000	\$ -	\$ 1,000	\$ 1,000	
Community Coordinated Child Care (4-Cs)	A. Launching Into Literacy & Math	VI. Children and Families	B1	\$ -	\$ -	\$ 14,374	\$ 14,374	\$ -	\$ -		
Rainbow Project	C. PRIDE Project	VI. Children and Families	B1	\$ 21,910	\$ -	\$ 16,910	\$ 16,000	\$ 5,910	\$ 910	\$ 910	
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	VII. Seniors	A1	\$ 42,360	\$ 3,560	\$ 52,578	\$ 42,360	\$ -	\$ 10,000	\$ 10,000	VII. Seniors :
Wil-Mar Neighborhood Center	A. After school	VI. Children and Families	A1	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -		
Mental Health Center of Dane County	B. Southeast Asian Senior Services	VII. Seniors	A1	\$ -	\$ -	\$ 14,400	\$ 14,400	\$ -	\$ -		No more than
North/Eastside Senior Coalition	A. Case Management	VII. Seniors	A1	\$ 84,849	\$ -	\$ 103,349	\$ 84,849	\$ -	\$ 18,500	\$ 18,500	\$55,448 may still be
South Madison Coalition of the Elderly	A. Case Management Services	VII. Seniors	A1	\$ 65,374	\$ 4,920	\$ 71,889	\$ 65,374	\$ -	\$ -		added within this
West Madison Senior Coalition	A. Outreach/Case Management	VII. Seniors	A1	\$ 32,660	\$ 3,680	\$ 33,313	\$ 32,660	\$ -	\$ -		Program Area, to
West Madison Senior Coalition	B. Home Chore Volunteer Prgm	VII. Seniors	A2	\$ 106,443	\$ -	\$ 108,752	\$ 106,443	\$ -	\$ -		keep within
Wisconsin Women's Business Initiative	Micro-enterprise Development Continuum	F. Business Development - Micro-Business	F	\$ 164,000	\$ -	\$ 180,000	\$ 164,000	\$ -	\$ -		
East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistance	VII. Seniors	B1	\$ 11,149	\$ -	\$ 11,484	\$ 11,149	\$ -	\$ -		Committee-established
Goodman Community Center	I. Senior Services	VII. Seniors	B1	\$ 4,689	\$ -	\$ 7,000	\$ -	\$ 4,689	\$ 6,989	\$ 6,989	max limits.
North/Eastside Senior Coalition	B. Community Assistance	VII. Seniors	B1	\$ 21,724	\$ -	\$ 21,724	\$ 21,724	\$ -	\$ -		
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	VII. Seniors	B1	\$ 21,350	\$ -	\$ 21,739	\$ 21,350	\$ -	\$ -		
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	VII. Seniors	B1	\$ 15,344	\$ -	\$ 15,650	\$ 15,344	\$ -	\$ -		
Neighborhood House Community Center	B. Senior	VII. Seniors	B2	\$ 2,022	\$ -	\$ 5,500	\$ -	\$ 2,022	\$ 2,022	\$ 2,022	
North/Eastside Senior Coalition	C. Senior Activities	VII. Seniors	B2	\$ 26,771	\$ -	\$ 19,669	\$ 19,672	\$ 7,099	\$ -		
Youth Services of Southern Wisconsin	E. Youth Job Center	I. Youth	A2	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -		Note: Agency requested less than 2010 Funding
YWCA of Madison	A. Second Chance Tenant & Financial Education/SKILLS	J. Access to Community Resources - Homeless	J	\$ 20,600	\$ -	\$ 24,000	\$ 20,600	\$ -	\$ -		
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	VII. Seniors	B2	\$ -	\$ 3,840	\$ 7,102	\$ 7,099	\$ -	\$ -		
Retired and Senior Volunteer Program (RSVP)	A. Community Connections	VII. Seniors	B2	\$ 56,590	\$ -	\$ 58,084	\$ 44,570	\$ 12,020	\$ 12,410	\$ 12,410	
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	VII. Seniors	B2	\$ 2,956	\$ -	\$ 3,015	\$ 2,956	\$ -	\$ -		
YWCA of Madison	E. Comprehensive Employment Services	IV. Adult Workforce Preparedness/Employment	A1	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -		
West Madison Senior Coalition	D. Senior Activities	VII. Seniors	B2	\$ 75,803	\$ -	\$ 77,318	\$ 75,803	\$ -	\$ -		
Wil-Mar Neighborhood Center	E. Senior services	VII. Seniors	B2	\$ 9,621	\$ -	\$ 9,815	\$ -	\$ 9,621	\$ 9,621	\$ 9,621	
YWCA of Madison	L. Driver's License Recovery	III. Access to Resources	A1	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -		
<b>Total</b>				\$ 6,209,187	\$ 173,791	\$ 11,357,267	\$ 7,222,975	\$ 776,842	\$ 200,000	\$ 250,000	

*Updated November 19, 2009 after CSC Mtg.*

## **Recommended Program Area Goals and Priorities for 2011-2012**

### **Children & Families**

Services listed below are in priority order within each goal area.

#### **Goal:**

Ensure that children and their families have access to developmentally appropriate, quality, affordable child care. Assist and educate parents/guardians, child care providers and the community to prepare Madison's children for optimal growth and development.

#### **High Priority:**

- A1. Provide for the availability of affordable, stable, quality child care and/or elementary school-age care for low-income children with emphasis on full-time programming.
- A2. Provide access to education and resources for low-income parents/guardians to raise successful healthy children.

#### **Intermediate Priority:**

- B1. Provide specialized training and consultation services for City of Madison accredited programs that strengthen the ability of child care staff to serve at-risk children.

#### **Lower Priority:**

- C1. Provide professional development opportunities that improve the quality of child care in the City of Madison.

*Remove family child care accreditation and child care data as "essential service" and put them in the Division Administrative Budget.*

## **Adult Workforce Preparedness and Employment**

Services listed below are in priority order within each goal area.

### **Goal:**

Improve the opportunities for economic stability for residents encountering multiple barriers to employment including: criminal background and/or associations, language barriers, long-term poverty, lack of skills and/or formal education.

### **High Priority:**

- A1. Provide employment related services to unemployed or underemployed individuals who face multiple barriers to employment with a goal of obtaining and maintaining full employment. These services may include literacy and language skills, life skills, vocational/career guidance, pre and post employment services or employment support. Services may be community wide or neighborhood based.

### **Intermediate Priority:**

- B1. Provide services to Madison residents that provide education and literacy proficiency to acquire, maintain or improve their opportunity for full employment.

## **Seniors**

Services listed below are in priority order within each goal area.

### **Goal:**

Help seniors live as independently as possible, maintain/improve seniors' health and well-being, and reduce seniors' isolation.

### **High Priority:**

A1. Provide case management activities that help seniors live independently by connecting them to needed services.

A2. Provide volunteer-based home chore services that help seniors remain in their homes.

### **Intermediate Priority:**

B1. Support focal point agencies that provide information, referral and other services that maintain seniors' health and independence.

B2. Provide services that improve seniors' health and connection to the community through recreational, educational, social, health and safety, multi-cultural and intergenerational activities, and volunteer opportunities. (agency referrals and special projects)

### **Lower Priority:**

C1. Provide services that overcome the employment barriers seniors face.



## **Youth**

Services listed below are in priority order within each goal area.

### **Goal:**

Support youth to become successful members of their families, school, communities, and workplace through collaboration with the public school system and other key stakeholders.

### **High Priority:**

- A1. Provide low-income middle school youth access to programs that complement in-school learning and development during non-school hours.
- A2. Provide life skills, vocational/career guidance, pre/post-employment support and job placement for low-income youth.
- A3. Provide low-income high school youth access to programs that complement in-school learning and development during non-school hours.

### **Intermediate Priority:**

- B1. Provide culturally and/or gender specific programs for vulnerable youth that promote positive youth development.
- B2. Provide opportunities for juveniles who commit municipal violations to receive alternative sanctions from a peer youth court.
- B3. Provide opportunities for positive community engagement for youth at-risk of involvement in the criminal justice system.

### **Lower Priority:**

- C1. Provide access for low-income parents/guardians education, skills and resources to raise successful youth.

## **Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support**

Services listed below are in priority order within each goal area.

### **Goal:**

Provide crisis intervention and supportive services for victims of sexual assault, victims of domestic violence, runaway/homeless youth, and families in crisis.

### **High Priority:**

- A1. Provide immediate direct services for victims of sexual assault or domestic violence.
- A2. Provide immediate direct services for vulnerable children, runaway and homeless youth.

### **Intermediate Priority:**

- B1. Provide immediate support services for the prevention of abuse and neglect.
- B2. Provide assessment, referral and short-term services for children/youth that have experienced trauma.

### **Lower Priority:**

- C1. Provide education for the prevention of domestic violence and sexual assault.

## **Access to Resources**

Services listed below are in priority order within each goal area

### **Goal:**

Provide services to overcome barriers to the basic resources that increase self-sufficiency and improve the quality of life for the community's most vulnerable individuals. Basic resources may include: food security, housing, healthcare, employment and child care. Barriers may include: language and cultural accessibility, education, knowledge or awareness of services, transportation and past history with the criminal justice system.

### **High Priority:**

- A1. Provide culturally specific or targeted supportive services to members of low to moderate income and/or marginalized groups that increase access to basic services and resources and increase participation in community life.

### **Intermediate Priority:**

- B1. Provide systemic solutions which address barriers and improve access to services that meet basic needs for low to moderate income and/or marginalized groups.

*These services may be targeted to serve a specific population, or a geographic area.*

## **Neighborhoods**

Services listed below are in priority order within each goal area

### **Goal:**

Create and sustain healthy neighborhoods by supporting neighborhood facilities and programs which promote community cohesion, stability, quality services and efforts which build resident capacity, create sustainable partnerships and enable all residents to participate fully in their neighborhood and the broader community.

### **Higher Priority:**

- A1. Sustain and enhance the operation of neighborhood centers. Centers should be neighborhood focal points that are used by low and moderate income residents, and community groups, and should offer programming relevant to the neighborhoods they serve.

### **Intermediate Priority:**

- B1. Support programs and processes that promote and enhance opportunities for residents to be informed and engaged in decisions affecting their neighborhood and the broader community; increase leadership capacity of residents to effectively engage in neighborhood based issue identification, problem solving and advocacy; support programs that provide community mediation and/or create neighborhood mediators. These programs will be accessible to all residents including those of low and moderate income.