



BAYVIEW COMMUNITY CENTER: AGENCY Q&A

YOUTH-A1 (MIDDLE SCHOOL) & YOUTH -A3 (HIGH SCHOOL)

YOUTH- A1

1. Is there an annual or multi-year fundraising plan? Is the amount stated proportionate to the overall budget?

Throughout the year we apply for various, fairly small (under \$5,000) grants to supplement our programming costs. We have found that due to limited resources our usual funding sources have decreased award amounts and some have denied our application this year. We continue to explore new fundraising opportunities throughout the year, but do not have a formalized multi-year plan. Our conservative estimate for the following two years, given the economy, is based on our experience in 2010. The amount of \$1750 reflects half of our anticipated fundraising donations; the other half is allocated to our elementary program. Our fundraising efforts are focused on combined support for projects/programs (e.g., cultural, arts, healthy cooking classes) benefiting elementary and middle school youth. Therefore donations were evenly allocated between the two budgets. NOTE: Our "Other" funding source from Bayview Foundation does have an annual plan for program support.

2. What is the impact of MMSD decision to shorten school on Wednesday?

We have decided to adjust our hours to accommodate middle school students on Wednesdays. We will open our after-school program at 2:00pm instead of 2:30pm as planned; program closing time will remain the same at 5:30pm.

3. Have you considered seeking DPI Food Program reimbursement for snack and meals?

Yes, we have considered this and were initially informed that due to our neighborhood zoning we were not eligible to apply. We then applied for the Second Harvest –Predolin Dairy & Produce Grant and were approved. This grant offers us fresh produce and dairy which supports our goal of offering our youth healthy snack choices/nutrition. Although DPI did later re-evaluate our status, we had already gone forward with the Predolin grant. Given that we only serve snack during the school year (versus full meals), this Predolin grant and supplemental food from Second Harvest at minimal cost have proven very efficacious for our program. NOTE: During summer camp we have continued participation in the Madison Metropolitan School District-Summer Food Program which supplies two free meals daily per child; no reimbursement is involved.

Peters, Tammy

From: Julie Shannon [bayview_arts@yahoo.com]
Sent: Wednesday, August 18, 2010 11:48 AM
To: CDD Applications
Cc: Noel, Laura; Peters, Tammy; Taylor Franklin
Subject: BAYVIEW- Agency Questions for YOUTH A1 & A3
Attachments: Bayview- youth Q&A.doc

Hi ,

Attached are responses for Agency questions for **YOUTH A1 & A3**. Our staff are not planning to attend the meeting tomorrow, but are available to attend if needed.

Please send a confirmation email to let us know you have received the attachment without any problems.

Many thanks!

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