

Fee Modification Chart (2018)							
Name of Organization	Purpose	Location	Time Period	Standard Charge Amount	Calculation of Standard fee amount	Fee Mod Charge 2018	Calculation of Fee Modification
Big Oak Child Care at Orton	Non-exclusive use of Orton Park for 11 one-week children's summer camp sessions. M-F 7 AM to 6 PM.	Orton Park	2017-2019	\$ 2,650.00	\$900 vending fee; \$35 per day picnic shelter fee	\$ 1,400.00	\$900 vending fee; \$10 per day picnic shelter in 2018
Capital K9 Dog Paddle at Goodman	Post-pool season fundraising event for MPD K9 unit that allows dogs to swim in the Goodman Pool.	Goodman Pool	2016-2018	\$ 3,025.00	\$370 per hour x 7 hours; meal vouchers 20 x \$5 each; \$75 non profit vending; \$60 amplification; \$200 scheduling	\$ 2,606.00	\$370 per hour x 7 hours x 10% post season discount; meal vouchers 20 x \$5 each; \$75 non profit vending; \$50 amplification; \$50 scheduling
Cyclocross	Authorization for a temporary cyclocross practice course periodically mowed by Parks and maintained by volunteer labor and hand tools at NE; Two learn to events in August on weekdays at Garner; and in the fall, one-time practices on a weekday at seven park locations.	North-East (greenspace) & Garner Park	2017	N/A	No standard fee established	\$ 700.00	Mowing expense and estimate of fair value to reserve/use park space for activity based on frequency, number of people, and overall impact to the park location(s)
Disability Pride Festival	Continuation of Disability Pride Festival in Madison Parks; Alignment of festival and Parks equity goals of barrier free playgrounds.	Tenney Park	2016-2020	\$ 3,523.93	Scheduling fee \$750; vendor fee of \$1690 (two 7 vendor permits); \$50 application fee; other fees standard	\$ 1,358.93	Scheduling fee will be \$200; modified vendor fee of \$25 per vendor (\$25x14 = \$350); no application fee; all other fees standard
Freedom Skate Shop	Non-exclusive use of skate park to offer skateboarding camp. Up to four one week camp sessions on M-F from 8 AM to 11 AM.	McPike Park	2017-2018	N/A	No standard fee established	\$750	\$250 per week of camp, up to four weeks of camp may be offered
Friends of Starkweather Creek	Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature.	Olbrich Park	2017-2019	\$1,850	\$850 for new rack; \$100 per canoe placement for 10 canoes	\$1,000	\$500 for new rack; \$50 per canoe placement for up to 10 canoes
Goodman Community Center	Placement of canoe rack and reduced rack rental fee to facilitate public canoe tours that align with goals of Connecting Children to Nature.	Cherokee Marsh - South	2018-2019	\$1,450	\$850 for new rack; \$100 per canoe placement for 6 canoes	\$800	\$500 for new rack; \$50 per canoe placement for 6 canoes
North East Side Youth Basketball (NESYB) & Fit Youth Initiative (FYI)	Non-exclusive use of the gymnasium and meeting space for practices, tournaments, and academic tutoring.	WPCRC	2018-2019	\$16,750	\$25/hr for gym x 480 hours of use (estimated); \$5 per player ID cards (200 players); \$3,450 meeting room; \$300 non profit vending (10 tournaments)	\$ 9,100.00	\$12/hr for gym/practice x 400 hours of use (estimated); \$25/hr for gym/tournaments x 80 hours of use (estimated); \$5 per player ID cards (200 players); \$1,000 flat rate meeting room; \$300 non profit vending (10 tournaments)
Madison Adult Baseball League of Southern WI	Bring adult baseball league to Madison Parks after MSCR discontinued offering adult baseball leagues in 2017.	Bowman	2017-2018	\$21,049	\$50 per hour of field charge (\$14,475) and \$15 per quarter hour light usage (\$6,074.40)	\$ 6,090.00	\$165 per weekday (includes lights) if at least 34 reservations and \$150 per weekend day (not including lights) if at least 10 reservations.
Madison Starlings Volleyball Club	Non-exclusive use of the gymnasium and meeting space for practices, tournaments, and team gatherings.	WPCRC	2018-2019	\$6,505	\$25/hr for gym x 194 hours of use (estimated); \$5 per player ID cards (75 players); \$1,180 meeting room, \$100 non profit vending (2 tournaments)	\$ 2,000.00	\$7/hr for gym/practice x 178 hours of use (estimated); \$19/hr for gym/tournaments x 16 hours of use (estimated); \$2 per player ID cards (75 players); \$200 flat rate meeting room; \$100 non profit vending (2 tournaments)
MAYSA- City Wide Reservations	Priority scheduling for youth soccer MAYSA teams in Regent, Eastside and Magic League. Due to demand of field space, paying groups are reserved prior to non-paying groups.	Various	2017-2020	\$107,570	Youth Rate of \$10/hour	\$ 6,000.00	Flat rate negotiated based on longevity of partnership; non-exclusive nature of use
MAYSA- Reindahl	Priority scheduling for youth soccer MAYSA teams and Cap East League. Due to demand of field space, paying groups are reserved prior to non-paying groups.	Reindahl	2017-2018	\$19,810	Youth Rate of \$10/hour	\$ 1,600.00	Flat rate negotiated based on longevity of partnership; non-exclusive nature of use
McFarland Sharks	Non-exclusive use of pool space to hold swim practices in June and July.	Goodman Pool	2017-2019	N/A	No standard fee established	\$ 4,964.00	Approximately 76 hours of pool usage anticipated annually. Rate of \$73 per hour in '17 & '18, \$75 per hour in '19 and \$80 per hour in '20