Customer Group Path of Assistance	PROGRAMS FOR EXISTING HOMEOWNERS (A)	# of households	$ expended	PROGRAMS FOR HOMEBUYERS (B)	# of households	$ expended		PROGRAM FOR RENTERS AND HOMELESS PERSONS (C)	# of households	$ expended
1. Direct Assistance to Households										
	Rehab loans		**$729,495**	**Downpayment**		**$753,773**		**Publicly owned housing**		
	DPL			American Dream			*	CDA		
		31 loans ok'd	$586,595	Downpayment	38	$295,377			841	**$4,172,766**
	Installment	8 loans (10 unit	$143,900	* Home-buy	61	$228,171	*			
				Homebuyer Assistance	6	$230,225	*	**Housing Vouchers**		
								CDA	1400	**$8,300,000**
	Repair Services		**$248,082**					**Rental Assistance**		
	Proj Home			* Reverse Mortgage for tax payments (Comptroller)				CAC: Rent-Able	438 rent assistance, entry assistance or evict.prev.	**$163,751**
		114	$207,082		18	$98,380				
	Ind Living			* Section 8 Homeowner Assistance				**Landlord-tenant relations, minimum hsg/maintenance**		
		153	$41,000					BI: existing properties	6480 parcels	**$1,266,700**
2. Direct Assistance to developers of housing										
				CDBG/ HOME/ HOUSING TRUST FUND						
				CDBG/HOME/ESG subtotal		**$1,205,434**	*			**$1,246,169**
				Operation Fresh Start	7 of a target 7			ILI-Segoe		
				Urban League/Greater Madison	3 of a target 4			NOAH		
				Madison Area CLT				Housing Initiative	12	
				Common Wealth				Tellurian		
				Habitat	8			Movin'Out Wish	1	
				Movin' Out	15			Goodwill		
				Wi Partnership Hsg Dev				Porchlight	50 (Shelter repaired)	
				C-CAP						
				Arbco/Habitat	10 ok'd					
				Housing Trust Fund projects	No buyer projects approved			Housing Trust Fund projects	2 ok'd, to leverage 16	10000
				CED Developer Assistance (Cap Rev Fund, TIF, TIF 10%						
				Cap Rev Fund	No hsg loans	$0	*			
				TIF	Cap West ok'd, not closed			Tax Exempt Hsg Bonds	None in 2007	**$0**
				TIF 10%	Suspended until Council acts	$0				
				American Communities Revolving Loan (Fannie Mae)						
				CDA: Lakepoint			*			
				Assistance in applying for WHEDA programs						
				ULGM	3	$0				
				IZ incentives and off-sets						
				IZ units sold, occupied	2	$0				
TOTALS BY CUSTOMER GROUP	**ALL GROUPS: v**	**Homeowners**	**$977,577**		**Homebuyers >**	**$1,959,207**			**Renters and Homeless persons >**	**$15,149,386**
	$18,086,170		5.41%			10.83%				83.76%

Prepared by the Madison CD Office with the help of the CED, Neighborhood Preservation/BI, Comptroller's Office and Housing Operations units, 28/March/2008