

## Access to Resources 2013-14 Funding Scenarios

### 2013-14 Community Resources Funding: Access to Resources

Agency	Program Name		2012 Funding	2013 Request	2014 Request	Staff recc	B List	B-List Order
AIDS Network Inc	A. Case management	A1	\$ 26,000	\$ 26,000	\$ 26,000	\$ 24,700		
Allied Wellness Center	A. Wellness Center	A1	\$ 21,000	\$ 37,000	\$ 37,000	\$ 19,950		
ARC Community Services	A. RESPECT	A1	\$ 46,803	\$ 87,778	\$ 87,778	\$ 44,463		
Chrysalis	A. Supported Employment	A1		\$ 45,000	\$ 45,000			
Freedom Inc	F. SEA Referral	A1	\$ 11,274	\$ 30,000	\$ 30,000			
Journey Mental Health Center	C. Southeast Asian Service Access	A1		\$ 26,000	\$ 26,000			
Literacy Network	A. Family Literacy	A1	\$ 21,000	\$ 36,500	\$ 36,500	\$ 19,950		
Lutheran Social Services	A. Off the Square Club	A1	\$ 37,500	\$ 41,255	\$ 41,255	\$ 35,625		
OutReach	A. Resource Identification/Advocacy	A1	\$ 24,869	\$ 24,869	\$ 24,869	\$ 23,626		
Tenant Resource Center	A. Housing Counseling, Outreach an	A1	\$ 54,521	\$ 62,801	\$ 62,801	\$ 51,795		
TJ's Support Brokerage	B. Tax Service	A1	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,500		
YWCA of Madison	B. Third Street Family Resource Prog	A1	\$ 31,500	\$ 33,000	\$ 33,000	\$ 29,925		
YWCA of Madison	C. YW Transit Day Program	A1	\$ 20,250	\$ 22,000	\$ 22,000	\$ 47,447		
YWCA of Madison	G. Driver's License Recovery	A1	\$ 9,107	\$ 10,325	\$ 10,325	\$ 8,652		
Centro Hispano	D. General Support	A1	\$ 50,000	\$ 51,500	\$ 51,500	\$ 30,000		
<b>Total</b>		<b>15</b>	<b>\$ 363,824</b>	<b>\$ 544,028</b>	<b>\$ 544,028</b>	<b>\$ 345,633</b>		

**Target 95% \$ 345,633**

#### Notes

There was an error in the binder set up: all programs are A 1 programs Centro is not a lower priority program

5% taken across the board from all funded agencies except for YW transit and Centro

Freedom Inc SEA referral was bundled with the Family Strengthening program in DVSA

YWCA Transit program receiving \$57901 total -\$18463 less than 2012 - no performance issues, cuts due to lack of resources, and this being primarily a transit prog

Centro funded this year for Access program with the understanding that efforts and programming shift to youth programming in 2014.

Chrysalis not funded as SPMI targeted services seen as County purview.

Journey Mental Health Services considered for funding, but resources not available.