

	2008 Rates	2009 Rates (increase mid-year 2009)	2009 rate % increase	2008 Avg Occupancies	2009 % change in occupancy from 2008	2010 % change in occupancy from 2008	2011 % change in occupancy from 2008	2012 Rates (increase mid-year 2012)	2012 Rate % increase	2011 Avg Occupancies	2012 % change in occupancy from 2011	2013 % change in occupancy from 2011	2014 % change in occupancy from 2011	2015 % change in occupancy from 2011	Proposed 2016 Rates (Staff/TPC SC)	2015 Avg Occupancies
GE	\$1.10	\$1.40	27%	92%	-12%	-16%	-38%	\$1.50	7%	57%	30%	37%	44%	46%	\$1.80	83%
SSCO	\$0.85	\$1.00	18%	64%	-6%	-11%	-11%	\$1.00	0%	57%	-21%	-16%	-5%	0%	\$1.10 / \$0.90	57%
CSN	\$0.80	\$0.80	0%	63%	11%	27%	35%	\$1.00	25%	85%	-12%	-11%	-15%	-8%	\$1.20	78%
OC	\$0.70	\$0.70	0%	52%	0%	10%	19%	\$0.75	7%	62%	8%	26%	37%	37%	\$1.10 / \$1.00	85%

**Garage Occupancies 2006 to 2015**

Facility	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Government East	90%	91%	92%	81%	77%	57%	74%	78%	82%	83%
State St Campus	72%	68%	65%	56%	57%	57%	59%	57%	60%	59%
Capitol Square North	68%	65%	63%	70%	80%	85%	75%	76%	72%	78%
State St Capitol	67%	65%	64%	60%	57%	57%	45%	48%	54%	57%
Overture Center	66%	57%	52%	52%	57%	62%	67%	78%	85%	85%

