

FIXED ROUTE
Operating Statistics For Periods Ending 11/30/2014 & 11/30/2015

CURRENT MONTH			YEAR TO DATE					
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change	
			Service Supplied					
466,817	485,758	18,941	Total (Vehicle) Miles	5,430,320	5,516,369	86,049	1.6%	
31,640	32,266	626	Revenue Hours	368,908	371,289	2,380	0.6%	
35,253	35,810	557	Total (Vehicle) Hours	409,212	411,876	2,664	0.7%	
			<i>Ridership</i>					
1,270,425	1,161,214	(109,211)	Revenue Passengers	12,984,907	12,358,749	(626,158)	-4.8%	
61,491	59,162	(2,329)	Transfers	824,781	733,492	(91,289)	-11.1%	
<u>13,473</u>	<u>10,933</u>	<u>(2,540)</u>	Non-Revenue Rides	<u>187,384</u>	<u>148,711</u>	<u>(38,673)</u>	-20.6%	
1,345,389	1,231,309	(114,080)	Total Passengers	13,997,072	13,240,952	(756,120)	-5.4%	
			Service Quality					
11	9	(2)	Passenger Accidents	152	111	(41)	-27.0%	
			Vehicle Accidents					
3	1	(2)	Chargeable	67	66	(1)	-1.5%	
9	12	3	Non-chargeable	80	87	7	8.8%	
<u>0</u>	<u>2</u>	<u>2</u>	Preventable	<u>3</u>	<u>3</u>	<u>0</u>	0.0%	
12	15	3	Total Vehicle Accidents	150	156	6	4.0%	
			Fleet/Maintenance					
93	52	(41)	Road Calls	881	843	(38)	-4.3%	
78	81	3	Actual Inspections	905	919	14	1.5%	
78	81	3	Scheduled Inspections	904	919	15	1.7%	

*Chargeable – Accidents that are caused by the actions of the bus operator.
Non-chargeable – Accidents caused by the other vehicle’s operator’s actions.
Preventable – Both parties involved share liability of the accident.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--November 2015 vs. November 2014
(Routes sorted in order of 2015 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2015 vs. 2014			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	Year to Date			2014	2015	% Change		
	2014	2015	% change					
80 UW CAMPUS (service revised August 26, 2012)	2,004,958	1,821,661	-9.1%	102.55	92.82	-9.5%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends & holidays only).
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	1,014,000	1,001,702	-1.2%	68.79	68.40	-0.6%		
28 NTP-WTP COMMUTER (revised August 25, 2013)	352,292	334,828	-5.0%	56.04	55.73	-0.6%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 49, 55, 56, 57, 58, 71, 72, 74, 75
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	86,840	77,921	-10.3%	39.58	46.64	17.9%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	28,891	24,145	-16.4%	55.54	46.27	-16.7%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78
2 WTP-NTP (revised August 25, 2013)	1,361,476	1,259,523	-7.5%	48.33	45.86	-5.1%		
50 WTP-SCHROEDER-RAYMOND LOOP	197,604	221,313	12.0%	45.93	42.90	-6.6%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	692,430	714,689	3.2%	42.83	42.78	-0.1%		
67 WTP-WEST TOWNE	285,506	260,487	-8.8%	45.91	41.34	-10.0%		Circulator Routes 1, 9, 10, 34
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	73,220	92,608	26.5%	35.44	39.65	11.9%		
22 MENDOTA LOOP	228,658	238,154	4.2%	39.31	39.64	0.8%		Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 59 operates weekends & holidays between the WTP and Fitchburg. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the WTP and Prairie Town Center. 70 operates like a core route between the Capitol Square & Middleton on weekdays.
4 NTP-STP	747,222	682,154	-8.7%	43.56	39.56	-9.2%		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	195,973	175,784	-10.3%	42.43	37.87	-10.8%		UW Campus Circulators 80, 81, 82, 84
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	321,688	312,302	-2.9%	38.03	37.80	-0.6%		
5 ETP-STP	474,711	447,165	-5.8%	36.72	34.55	-5.9%		School Day Supplemental Routes E, L, M, W
6 EAST TOWNE-WTP	1,110,682	1,025,422	-7.7%	36.34	33.83	-6.9%		
3 WTP-ETP	555,344	517,102	-6.9%	35.24	32.74	-7.1%		
81-82 UW LATE NITE CIRCULATORS	96,519	97,753	1.3%	31.72	31.01	-2.2%		
21 LAKEVIEW LOOP	166,075	159,188	-4.1%	31.34	29.87	-4.7%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	82,546	96,808	17.3%	36.24	29.45	-18.7%		
11 WTP-DUTCH MILL-CAP SQUARE	77,833	75,870	-2.5%	29.48	28.45	-3.5%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	129,321	128,099	-0.9%	34.12	28.43	-16.7%		
7 WTP-ETP (Weekends & Holidays Only)	163,266	148,804	-8.9%	30.52	28.40	-6.9%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	44,237	42,814	-3.2%	28.60	28.24	-1.2%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	103,498	97,460	-5.8%	30.15	27.65	-8.3%		
18 STP-WTP (revised August 25, 2013)	368,559	324,583	-11.9%	30.97	27.45	-11.3%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	390,363	397,068	1.7%	25.79	27.40	6.3%		
51 WTP-MUIR FIELD LOOP	84,614	69,597	-17.7%	32.42	27.35	-15.6%		
30 ETP-EAST TOWNE	231,068	214,782	-7.0%	30.79	27.22	-11.6%		
27 NTP - UW CAMPUS COMMUTER	49,948	46,508	-6.9%	29.34	27.08	-7.7%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	19,959	19,777	-0.9%	20.82	26.78	28.6%		
1 CAP SQUARE - UW	25,850	25,428	-1.6%	28.27	26.62	-5.9%		
16 STP - ETP	307,481	304,264	-1.0%	26.80	26.43	-1.4%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	281,084	261,456	-7.0%	25.81	25.07	-2.9%		
47 ARBOR HILLS COMMUTER	76,250	70,257	-7.9%	27.44	25.04	-8.7%		
58 GREENTREE COMMUTER	76,269	68,108	-10.7%	28.17	24.56	-12.8%		
17 ETP-NTP	113,917	85,323	-25.1%	31.76	24.46	-23.0%		
70 MIDDLETON-CAPITOL SQUARE	144,221	139,958	-3.0%	23.57	23.49	-0.3%		
55 VERONA - WTP COMMUTER (revised Mar 11, 2013)	35,435	35,282	-0.4%	23.22	23.02	-0.9%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	35,421	30,552	-13.7%	26.10	22.98	-12.0%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	98,138	97,109	-1.0%	23.08	22.47	-2.6%		
39 ETP - DAIRY DRIVE (revised August 25, 2013)	22,096	29,639	34.1%	16.52	22.05	33.5%		
12 WTP-DUTCH MILL-CAP SQUARE	48,075	44,262	-7.9%	22.26	20.51	-7.9%	x	
20 NTP-EAST TOWNE	197,062	204,284	3.7%	19.11	19.80	3.6%	x	
13 STP-CAP SQUARE	145,845	139,639	-4.3%	20.53	19.67	-4.2%	x	
19 RED ARROW TR-CAP SQUARE	144,816	135,127	-6.7%	21.21	19.49	-8.1%	x	
73 WTP-OLD SAUK TRAILS	120,524	107,737	-10.6%	19.73	18.72	-5.1%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	12,032	7,707	-35.9%	14.18	18.17	28.2%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	44,568	39,081	-12.3%	18.80	17.00	-9.6%	x	
52 WTP-FITCHBURG	42,199	40,458	-4.1%	17.41	16.60	-4.6%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	9,136	7,690	-15.8%	17.47	16.51	-5.5%	x	
32 ACEWOOD-THOMPSON LOOP	39,863	33,609	-15.7%	19.08	16.13	-15.5%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	63,103	57,435	-9.0%	16.75	15.41	-8.0%	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	21,445	17,914	-16.5%	18.56	14.99	-19.2%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	37,250	28,895	-22.4%	16.11	12.36	-23.3%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	10,358	9,366	-9.6%	12.50	11.78	-5.8%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	33,670	25,486	-24.3%	13.17	9.95	-24.4%	x	
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	4,470	12,110	170.9%	10.81	8.42	-22.1%	x	
31 MARSH RD - ETP (began August 25, 2013)	20,736	19,496	-6.0%	8.35	7.98	-4.4%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	11,428	9,601	-16.0%	7.45	6.40	-14.0%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	4,594	18,737	307.8%	7.37	5.75	-21.9%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	9,475	8,869	-6.4%	6.01	5.74	-4.5%	x	
74 MIDDLETON LOOP (ended operating on August 23, 2014)	20,949	-	-100.0%	17.55	NA	NA		
UNKNOWN ROUTE & ROAD BUS *	3	2	NA	NA	NA	NA		
SYSTEM TOTAL	13,997,072	13,240,952	-5.4%	37.95	35.66	-6.0%	21.40	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	11,866,704	11,297,393	-4.8%	34.32	32.47	-5.4%	19.48	

Average weekday ridership November 2014: 59,262
Average weekday ridership November 2015: 52,970

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").
Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - November 2015

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2014	2015	% change	2014	2015
1 CAP SQUARE - UW	25,850	25,428	-1.6%	28.27	26.62
2 WTP-NTP (revised August 25, 2013)	1,361,476	1,259,523	-7.5%	48.33	45.86
3 WTP-ETP	555,344	517,102	-6.9%	35.24	32.74
4 NTP-STP	747,222	682,154	-8.7%	43.56	39.56
5 ETP-STP	474,711	447,165	-5.8%	36.72	34.55
6 EAST TOWNE-WTP	1,110,682	1,025,422	-7.7%	36.34	33.83
7 WTP-ETP (Weekends & Holidays Only)	163,266	148,804	-8.9%	30.52	28.40
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	44,237	42,814	-3.2%	28.60	28.24
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	692,430	714,689	3.2%	42.83	42.78
11 WTP-DUTCH MILL-CAP SQUARE	77,833	75,870	-2.5%	29.48	28.45
12 WTP-DUTCH MILL-CAP SQUARE	48,075	44,262	-7.9%	22.26	20.51
13 STP-CAP SQUARE	145,845	139,639	-4.3%	20.53	19.67
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	281,084	261,456	-7.0%	25.81	25.07
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	390,363	397,068	1.7%	25.79	27.40
16 STP - ETP	307,481	304,264	-1.0%	26.80	26.43
17 ETP-NTP	113,917	85,323	-25.1%	31.76	24.46
18 STP-WTP (revised August 25, 2013)	368,559	324,583	-11.9%	30.97	27.45
19 RED ARROW TR-CAP SQUARE	144,816	135,127	-6.7%	21.21	19.49
20 NTP-EAST TOWNE	197,062	204,284	3.7%	19.11	19.80
21 LAKEVIEW LOOP	166,075	159,188	-4.1%	31.34	29.87
22 MENDOTA LOOP	228,658	238,154	4.2%	39.31	39.64
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	9,136	7,690	-15.8%	17.47	16.51
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	4,594	18,737	307.8%	7.37	5.75
27 NTP - UW CAMPUS COMMUTER	49,948	46,508	-6.9%	29.34	27.08
28 NTP-WTP COMMUTER (revised August 25, 2013)	352,292	334,828	-5.0%	56.04	55.73
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	19,959	19,777	-0.9%	20.82	26.78
30 ETP-EAST TOWNE	231,068	214,782	-7.0%	30.79	27.22
31 MARSH RD - ETP (began August 25, 2013)	20,736	19,496	-6.0%	8.35	7.98
32 ACEWOOD-THOMPSON LOOP	39,863	33,609	-15.7%	19.08	16.13
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	44,568	39,081	-12.3%	18.80	17.00
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	21,445	17,914	-16.5%	18.56	14.99
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	37,250	28,895	-22.4%	16.11	12.36
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	33,670	25,486	-24.3%	13.17	9.95
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	63,103	57,435	-9.0%	16.75	15.41
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	321,688	312,302	-2.9%	38.03	37.80
39 ETP - DAIRY DRIVE (revised August 25, 2013)	22,096	29,639	34.1%	16.52	22.05
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	195,973	175,784	-10.3%	42.43	37.87
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	86,840	77,921	-10.3%	39.58	46.64
47 ARBOR HILLS COMMUTER	76,250	70,257	-7.9%	27.44	25.04
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	12,032	7,707	-35.9%	14.18	18.17
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	4,470	12,110	170.9%	10.81	8.42
50 WTP-SCHROEDER-RAYMOND LOOP	197,604	221,313	12.0%	45.93	42.90
51 WTP-MUIR FIELD LOOP	84,614	69,597	-17.7%	32.42	27.35
52 WTP-FITCHBURG	42,199	40,458	-4.1%	17.41	16.60
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	35,435	35,282	-0.4%	23.22	23.02
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	98,138	97,109	-1.0%	23.08	22.47
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	103,498	97,460	-5.8%	30.15	27.65
58 GREENTREE COMMUTER	76,269	68,108	-10.7%	28.17	24.56
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	11,428	9,601	-16.0%	7.45	6.40
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	35,421	30,552	-13.7%	26.10	22.98
67 WTP-WEST TOWNE	285,506	260,487	-8.8%	45.91	41.34
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70 MIDDLETON-CAPITOL SQUARE	144,221	139,958	-3.0%	23.57	23.49
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	82,546	96,808	17.3%	36.24	29.45
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	129,321	128,099	-0.9%	34.12	28.43
73 WTP-OLD SAUK TRAILS	120,524	107,737	-10.6%	19.73	18.72
74 MIDDLETON LOOP (ended operating on August 23, 2014)	20,949	-	-100.0%	17.55	NA
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TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	11,866,704	11,297,393	-4.8%	34.32	32.47

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MONTHLY RIDERSHIP - November 2015

ROUTE	MONTHLY RIDERSHIP			YTD RIDERSHIP		
	2014	2015	% change	2014	2015	% change
1 CAP SQUARE - UW	2,982	2,968	-0.5%	25,850	25,428	-1.6%
2 WTP-NTP (revised August 25, 2013)	132,481	113,775	-14.1%	1,361,476	1,259,523	-7.5%
3 WTP-ETP	50,340	47,521	-5.6%	555,344	517,102	-6.9%
4 NTP-STP	64,937	59,236	-8.8%	747,222	682,154	-8.7%
5 ETP-STP	39,789	38,332	-3.7%	474,711	447,165	-5.8%
6 EAST TOWNE-WTP	98,034	88,964	-9.3%	1,110,682	1,025,422	-7.7%
7 WTP-ETP (Weekends & Holidays Only)	20,023	15,099	-24.6%	163,266	148,804	-8.9%
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	5,897	4,697	-20.3%	44,237	42,814	-3.2%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	71,529	73,665	3.0%	692,430	714,689	3.2%
11 WTP-DUTCH MILL-CAP SQUARE	7,439	6,955	-6.5%	77,833	75,870	-2.5%
12 WTP-DUTCH MILL-CAP SQUARE	4,063	4,088	0.6%	48,075	44,262	-7.9%
13 STP-CAP SQUARE	13,116	12,448	-5.1%	145,845	139,639	-4.3%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	26,219	23,962	-8.6%	281,084	261,456	-7.0%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	36,276	36,743	1.3%	390,363	397,068	1.7%
16 STP - ETP	28,184	27,931	-0.9%	307,481	304,264	-1.0%
17 ETP-NTP	7,838	7,006	-10.6%	113,917	85,323	-25.1%
18 STP-WTP (revised August 25, 2013)	31,593	27,620	-12.6%	368,559	324,583	-11.9%
19 RED ARROW TR-CAP SQUARE	14,144	12,601	-10.9%	144,816	135,127	-6.7%
20 NTP-EAST TOWNE	20,585	20,291	-1.4%	197,062	204,284	3.7%
21 LAKEVIEW LOOP	14,553	14,714	1.1%	166,075	159,188	-4.1%
22 MENDOTA LOOP	21,731	21,020	-3.3%	228,658	238,154	4.2%
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	768	390	-49.2%	9,136	7,690	-15.8%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008 & revised May 24, 2015)	440	2,258	413.2%	4,594	18,737	307.8%
27 NTP - UW CAMPUS COMMUTER	4,526	3,960	-12.5%	49,948	46,508	-6.9%
28 NTP-WTP COMMUTER (revised August 25, 2013)	33,331	32,232	-3.3%	352,292	334,828	-5.0%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,713	1,812	5.8%	19,959	19,777	-0.9%
30 ETP-EAST TOWNE	19,851	19,596	-1.3%	231,068	214,782	-7.0%
31 MARSH RD - ETP (began August 25, 2013)	1,826	1,667	-8.7%	20,736	19,496	-6.0%
32 ACEWOOD-THOMPSON LOOP	3,359	3,597	7.1%	39,863	33,609	-15.7%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	3,674	3,809	3.7%	44,568	39,081	-12.3%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	2,264	1,676	-26.0%	21,445	17,914	-16.5%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	2,871	2,677	-6.8%	37,250	28,895	-22.4%
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6. Revised May 24, 2015)	2,721	1,636	-39.9%	33,670	25,486	-24.3%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	6,813	5,912	-13.2%	63,103	57,435	-9.0%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	33,547	30,648	-8.6%	321,688	312,302	-2.9%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	2,691	2,471	-8.2%	22,096	29,639	34.1%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	16,823	14,667	-12.8%	195,973	175,784	-10.3%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	7,443	7,358	-1.1%	86,840	77,921	-10.3%
47 ARBOR HILLS COMMUTER	6,592	6,303	-4.4%	76,250	70,257	-7.9%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	726	838	15.4%	12,032	7,707	-35.9%
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	1,268	1,180	-6.9%	4,470	12,110	170.9%
50 WTP-SCHROEDER-RAYMOND LOOP	20,671	18,641	-9.8%	197,604	221,313	12.0%
51 WTP-MUIR FIELD LOOP	7,326	6,473	-11.6%	84,614	69,597	-17.7%
52 WTP-FITCHBURG	3,426	3,739	9.1%	42,199	40,458	-4.1%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,352	2,604	-22.3%	35,435	35,282	-0.4%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,785	9,498	8.1%	98,138	97,109	-1.0%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	9,116	9,190	0.8%	103,498	97,460	-5.8%
58 GREENTREE COMMUTER	6,828	5,985	-12.3%	76,269	68,108	-10.7%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	1,109	1,180	6.4%	11,428	9,601	-16.0%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	4,385	3,291	-24.9%	35,421	30,552	-13.7%
67 WTP-WEST TOWNE	25,926	22,026	-15.0%	285,506	260,487	-8.8%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	938	1,199	27.8%	9,475	8,869	-6.4%
70 MIDDLETON-CAPITOL SQUARE	13,584	12,471	-8.2%	144,221	139,958	-3.0%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	8,373	8,289	-1.0%	82,546	96,808	17.3%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	11,450	10,857	-5.2%	129,321	128,099	-0.9%
73 WTP-OLD SAUK TRAILS	9,375	8,935	-4.7%	120,524	107,737	-10.6%
74 MIDDLETON LOOP (ended operating on August 23, 2014)			NA	20,949	-	-100.0%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	6,697	8,629	28.8%	73,220	92,608	26.5%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	1,257	938	-25.4%	10,358	9,366	-9.6%
80 UW CAMPUS (service revised August 26, 2012)	215,572	174,114	-19.2%	2,004,958	1,821,661	-9.1%
81 UW LATE NIGHT CIRCULATOR	8,198	5,382	-34.3%	50,049	50,565	1.0%
82 UW LATE NITE CIRCULATOR	5,917	4,261	-28.0%	46,470	47,188	1.5%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	2,083	1,662	-20.2%	28,891	24,145	-16.4%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	106,021	107,622	1.5%	1,014,000	1,001,702	-1.2%
UNKNOWN ROUTE & ROAD BUS			NA	3	2	NA
SYSTEM TOTAL	1,345,389	1,231,309	-8.5%	13,997,072	13,240,952	-5.4%

TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,113,619	1,045,890	-6.1%	11,866,704	11,297,393	-4.8%
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ParaTransit
Operating Statistics For Periods Ending 11/30/2014 & 11/30/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied Data				
1,096	1,101	5	No. of Clients riding the System	1,641	1,642	1	0.1%
			<i>Ridership</i>				
4,212	4,160	(52)	Directly Operated Service	50,560	48,439	(2,121)	-4.2%
16,279	17,875	1,596	ADA Contracted Services	195,971	203,577	7,606	3.9%
20,491	22,035	1,544	Total ADA Ridership	246,531	252,016	5,485	2.2%
501	557	56	Total No-shows	5,651	6,689	1,038	18.4%
			Service Quality Data				
1	2	1	Passenger Accidents	14	18	4	28.6%
			Vehicle Accidents:				
0	0	0	Chargeable	6	4	(2)	-33.3%
0	0	0	Non-chargeable	8	1	(7)	-87.5%
0	0	0	Preventable	1	1	0	100.0%
0	0	0	Total Vehicle Accidents	15	6	(9)	-60.0%
			Fleet/Maintenance Data				
5	1	(4)	Road Calls	23	16	(7)	-30.4%
9	9	0	Actual Inspections	113	108	(5)	-4.4%
9	9	0	Scheduled Inspections	113	109	(4)	-3.5%

*Chargeable – Accidents that are caused by the actions of the bus operator.

Non Chargeable – Accidents caused by the other vehicle’s operator’s actions.

Preventable – Both parties involved share liability of the accident.

**Paratransit Performance Indicators
November, 2015**

Operations	Metro Plus			
	Nov, 2014	Nov, 2015	YTD Nov, 2014	YTD Nov, 2015
Total Trips	20,491	22,035	246,531	252,016
Rides Cancelled	3,107	5,814	37,903	57,904
Cancellation Rate	15.2%	26.4%	15.4%	23.0%
No Shows (1)	501	557	5,651	6,689
No Shows/Rides Provided	2.4%	2.5%	2.3%	2.7%
Number of Clients Provided Service	1,096	1,101	1,641	1,642
Average Trips/Client	18.7	20.0	150.2	153.5
DDS Trips	13,756	15,463	165,538	177,354
Subscription Trips	15,568	16,898	160,512	194,678
DDS Subscription Trips	12,219	13,863	120,799	159,122
D2D Trips	10,870	20,973	154,593	241,879
Lv Attended Trips	3,390	6,453	64,966	75,899
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	99.1%

Number of Trips by Provider YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	9,939	30,374	54,042	58,851	33,687	186,893
Non-Ambulatory	-	18,065	1,968	9,589	35,501	65,123
Percentage	3.94%	19.22%	22.22%	27.16%	27.45%	100.00%

Customer Service YTD	Badger Cab	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Rides Provided	9,939	48,439	56,010	68,440	69,188	252,016
Customer Complaints	37	94	211	119	218	679
Customer Compliments	2	24	5	6	13	50
Customer Suggestions	0	7	2	2	4	15
Complaints/1000 passenger trips - 2014	NA	2.69	5.30	1.99	1.92	2.76
Complaints/1000 passenger trips - 2015	3.72	1.94	3.77	1.74	3.15	2.69
Late Service Reports (2)	11	1	102	52	120	286
Late Service Reports/1000 passenger trips-2014	NA	0.12	3.95	3.08	1.14	1.94
Late Service Reports/1000 passenger trips-2015	1.11	0.02	1.82	0.76	1.73	1.13

On-Time Performance	Badger Cab	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
November, 2015	96%	94%	97%	91%	95%
YTD - 2014	NA	92%	95%	95%	96%
YTD - 2015	94%	94%	96%	93%	94%

ADA Certifications, November 2015	Clients	1-19 Trips	>20 - 40<	>40 Trips/mo	TTL Trips
Category 1	1,609	300	229	148	17,118
Category 2	9	0	0	0	0
Category 2/3	37	1	0	0	1
Category 3	2,315	347	63	17	4,881
Total	3,970				22,000

Monthly New Certification	30
Monthly Denied Applications	1

(1) No-shows now include late cancels (late cancels used to be reported separately).

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through November 30
All Modes

	2014 Actual	2015 Budget	2015 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:					
Cash, Tickets, Passes:	\$ 6,333,580	\$ 6,137,998	\$ 5,980,722	\$ (157,276)	\$ (352,858)
Unlimited Ride Passes:	\$ 5,889,077	\$ 6,119,300	\$ 5,960,241	\$ (159,059)	\$ 71,164
Sub Total:	\$ 12,222,657	\$ 12,257,298	\$ 11,940,963	\$ (316,335)	\$ (281,693)
Misc Revenue:					
Advertising:	\$ 376,726	\$ 426,250	\$ 426,349	\$ 99	\$ 49,623
County:	\$ 3,691,843	\$ 3,501,667	\$ 3,888,322	\$ 386,655	\$ 196,479
Other Operating:	\$ 84,034	\$ 31,000	\$ 42,399	\$ 11,399	\$ (41,635)
Non-Operating:	\$ 12,271	\$ 11,458	\$ 9,863	\$ (1,596)	\$ (2,408)
Sub Total:	\$ 4,164,874	\$ 3,970,375	\$ 4,366,933	\$ 396,558	\$ 202,060
Local Subsidies:					
City of Madison:	\$ 10,967,520	\$ 11,604,678	\$ 11,604,678	\$ -	\$ 637,159
Funding Partners:	\$ 3,143,470	\$ 3,284,692	\$ 3,284,692	\$ 0	\$ 141,222
Sub Total:	\$ 14,110,990	\$ 14,889,370	\$ 14,889,370	\$ 0	\$ 778,380
State Assistance:					
	\$ 15,287,719	\$ 15,891,608	\$ 15,891,608	\$ (0)	\$ 603,889
Federal grant funding for capital maintenance					
	\$ 5,642,550	\$ 5,698,183	\$ 5,698,183	\$ (0)	\$ 55,633
Total Revenue:	\$ 51,428,789	\$ 52,706,835	\$ 52,787,058	\$ 80,223	\$ 1,358,269
Salaries:					
Salaries/Wages:	\$ 22,608,771	\$ 24,234,498	\$ 22,732,957	\$ (1,501,541)	\$ 124,186
OT:	\$ 1,927,607	\$ 1,617,566	\$ 2,007,801	\$ 390,235	\$ 80,194
Workers Comp:	\$ 276,271	\$ 232,774	\$ 157,760	\$ (75,014)	\$ (118,511)
Benefits:					
Health:	\$ 5,268,084	\$ 5,919,307	\$ 5,997,148	\$ 77,841	\$ 729,064
WI Retirement:	\$ 1,682,347	\$ 1,787,445	\$ 1,664,855	\$ (122,590)	\$ (17,492)
Other:	\$ 3,379,150	\$ 3,614,827	\$ 3,533,037	\$ (81,789)	\$ 153,887
Sub Total:	\$ 35,142,230	\$ 37,406,416	\$ 36,093,558	\$ (1,312,858)	\$ 951,328
Utilities:					
Natural Gas:	\$ 212,166	\$ 200,000	\$ 158,411	\$ (41,589)	\$ (53,755)
Electricity:	\$ 248,276	\$ 265,833	\$ 270,018	\$ 4,184	\$ 21,742
Telephone:	\$ 13,877	\$ 14,667	\$ 14,751	\$ 84	\$ 874
Other:	\$ 38,158	\$ 36,667	\$ 33,442	\$ (3,225)	\$ (4,717)
Building & Grounds:					
Repairs/Maintenance:	\$ 80,960	\$ 73,250	\$ 117,329	\$ 44,079	\$ 36,369
Supplies:	\$ 218,064	\$ 230,000	\$ 203,309	\$ (26,691)	\$ (14,755)
Services:	\$ 7,816	\$ 9,167	\$ 8,652	\$ (514)	\$ 836
Rolling Stock/Support Equipment:					
Equip. Repairs/Maintenance:	\$ 436,399	\$ 440,000	\$ 398,024	\$ (41,976)	\$ (38,375)
Parts:	\$ 929,239	\$ 760,833	\$ 1,077,178	\$ 316,345	\$ 147,939
Tires:	\$ 233,261	\$ 238,333	\$ 209,147	\$ (29,186)	\$ (24,114)
Equipment Supplies:	\$ 82,626	\$ 123,750	\$ 77,811	\$ (45,939)	\$ (4,815)
Fuel, Oil, & Lubricants:	\$ 3,797,098	\$ 3,890,733	\$ 3,688,863	\$ (201,870)	\$ (108,235)
Administrative:					
Insurance & Financial:	\$ 873,331	\$ 848,555	\$ 925,778	\$ 77,223	\$ 52,447
Rentals/Leases:	\$ 177,744	\$ 206,250	\$ 199,003	\$ (7,247)	\$ 21,259
Training:	\$ 23,570	\$ 27,500	\$ 41,417	\$ 13,917	\$ 17,848
Supplies, Equipment and Services:	\$ 615,778	\$ 661,150	\$ 704,273	\$ 43,123	\$ 88,495
Operations:					
Paratransit Providers:	\$ 4,211,493	\$ 4,377,083	\$ 4,312,862	\$ (64,221)	\$ 101,368
GAS / RSVP / Exc Rides:	\$ 566,118	\$ 605,000	\$ 531,402	\$ (73,598)	\$ (34,717)
Inter Departmental Charges:					
	\$ 691,151	\$ 752,525	\$ 741,825	\$ (10,700)	\$ 50,674
Depreciation:					
	\$ 5,938,642	\$ 6,050,000	\$ 5,924,348	\$ (125,652)	\$ (14,294)
Interest and Bad Debt Expense:					
	\$ 283,533	\$ 316,892	\$ 316,892	\$ -	\$ 33,358
Total Operating Expenses:	\$ 54,821,529	\$ 57,534,604	\$ 56,048,291	\$ (1,486,313)	\$ 1,226,762
Less Depreciation:					
	\$ (5,938,642)	\$ (6,050,000)	\$ (5,924,348)	\$ 125,652	\$ 14,294
Capital Debt:					
	\$ 991,911	\$ 1,106,875	\$ 1,106,875	\$ -	\$ 114,964
Fixed Assets:					
	\$ 92,584	\$ 477,000	\$ 274,861	\$ (202,139)	\$ 182,277
Federal grant funding for fixed assets					
	\$ (74,067)	\$ (381,600)	\$ (226,960)	\$ 154,640	\$ (152,893)
Total Expenditures:	\$ 49,893,315	\$ 52,686,879	\$ 51,278,719	\$ (1,408,160)	\$ 1,385,404
Reserves generated (used)					
	\$ 1,535,474	\$ 19,956	\$ 1,508,339	\$ 1,488,383	\$ (27,135)
Reserve balance-beginning					
	\$ 2,673,292		\$ 5,017,659		
Reserve balance-ending					
	\$ 4,208,766		\$ 6,525,998		

**Madison Metro
Performance Measures
YTD through November 30**

	Fixed Route		Paratransit	
	2014	2015	2014	2015
Operating Cost/Revenue Hours	\$ 108.28	\$ 110.48	\$ 81.37	\$ 81.51
Operating Revenue/Operating Cost	29.94%	28.41%	41.21%	43.15%
Operating Cost/Passenger Trips	\$ 2.85	\$ 3.10	\$ 33.96	\$ 34.02
Passenger Trips/Revenue Hour	37.94	35.66	2.40	2.40
Passenger Trips/Service Area Population (annualized)	165.92	156.96	2.92	2.99
Revenue Hours/Service Area Population (annualized)	4.37	4.40	1.22	1.25
Passenger Revenue/Passenger Trips	\$ 0.85	\$ 0.88	\$ 1.06	\$ 1.14
Operating Cost/Platform Hours	\$ 97.62	\$ 99.59	\$ 74.09	\$ 74.22
Operating Cost/Total Miles	\$ 7.36	\$ 7.44	\$ 4.51	\$ 4.52
Passenger Trips/Revenue Mile	3.04	2.85	0.15	\$ 0.15

Notes:

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Service area population is 253,075

WI DOT Cost Efficiency Measures	Fixed Route		Paratransit		Combined		2013
	2014	2015	2014	2015	2014	2015	Peer
Expense per revenue hour	\$ 105.42	\$ 107.38	\$ 76.05	\$ 76.23	\$ 99.02	\$ 100.50	\$ 97.57
Revenue/expense ratio	30.76%	29.23%	3.34%	3.59%	26.16%	24.94%	21.12%
Cost/passenger	\$ 2.78	\$ 3.01	\$ 31.74	\$ 31.81	\$ 3.28	\$ 3.55	\$ 4.46
Passengers/revenue hour	37.94	35.66	2.40	2.40	30.19	28.32	23.69
Passenger Trips/Capita (annualized)	52.74	49.90	0.93	0.95	53.67	50.84	37.63
Revenue Hours/Capita (annualized)	1.39	1.40	0.39	0.40	1.78	1.80	1.43

Notes:

Revenue includes passenger revenue only (does not include MA Waiver revenue)

Expense includes "Total operating expenses" less depreciation, expenses associated with County programs, lease and interest expenses and inter-agency charges

Cost and expense are the same number

The population used for the efficiency measures is 289,500

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through November 30, 2015 and 2014

Fixed Route Passenger Revenue

2015	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 109,045	\$ 118,700	\$ 115,091	\$ 118,892	\$ 117,778	\$ 150,863	\$ 124,536	\$ 112,540	\$ 103,965	\$ 175,762	\$ 127,954		\$ 1,375,126
Day passes	\$ 5,099	\$ 5,242	\$ 4,523	\$ 5,563	\$ 5,984	\$ 5,026	\$ 5,385	\$ 5,513	\$ 5,436	\$ 5,221	\$ 4,155		\$ 57,147
2 ride passes	\$ 20,432	\$ 9,296	\$ 8,644	\$ 8,074	\$ 14,737	\$ 42,252	\$ 15,672	\$ 39,538	\$ 18,532	\$ 8,533	\$ 6,123		\$ 191,833
10 ride passes	\$ 88,585	\$ 95,735	\$ 77,590	\$ 81,910	\$ 71,475	\$ 65,635	\$ 69,560	\$ 67,235	\$ 98,785	\$ 81,315	\$ 84,845		\$ 882,670
31 day passes	\$ 150,299	\$ 129,247	\$ 137,826	\$ 140,758	\$ 145,982	\$ 140,149	\$ 135,766	\$ 110,279	\$ 143,458	\$ 124,255	\$ 131,565		\$ 1,489,584
EZ Rider/Summer Youth passes	\$ 196,603	\$ 185,172	\$ 186,832	\$ 170,510	\$ 194,823	\$ 98,185	\$ 18,000	\$ 18,000	\$ 229,000	\$ 250,000	\$ 174,000		\$ 1,721,125
Total cash, ticket & pass revenue	\$ 570,063	\$ 543,392	\$ 530,506	\$ 525,707	\$ 550,779	\$ 502,110	\$ 368,919	\$ 353,105	\$ 599,176	\$ 645,086	\$ 528,642		\$ 5,717,485
UW ASM	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,419	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,420	\$ 307,760	\$ 307,760	\$ 307,760		\$ 3,326,639
UW Employees	\$ 160,735	\$ 160,735	\$ 160,735	\$ 160,734	\$ 160,735	\$ 160,735	\$ 160,734	\$ 160,735	\$ 164,456	\$ 164,456	\$ 164,456		\$ 1,779,246
MATC	\$ 50,130	\$ 58,185	\$ 58,156	\$ 60,524	\$ 38,593	\$ 10,911	\$ 14,266	\$ 14,707	\$ 57,547	\$ 60,076	\$ 53,773		\$ 476,868
City of Madison	\$ 11,150	\$ 11,178	\$ 12,422	\$ 11,412	\$ 10,289	\$ 11,309	\$ 12,998	\$ 11,700	\$ 11,755	\$ 12,637	\$ 11,809		\$ 128,659
Edgewood	\$ 8,303	\$ 10,451	\$ 9,293	\$ 9,456	\$ 5,685	\$ 2,368	\$ 2,132	\$ 4,034	\$ 10,199	\$ 9,546	\$ 9,137		\$ 80,604
St. Mary's	\$ 2,393	\$ 2,848	\$ 3,004	\$ 2,309	\$ 2,134	\$ 2,574	\$ 2,553	\$ 2,556	\$ 2,846	\$ 2,931	\$ 2,653		\$ 28,801
Meriter	\$ 1,921	\$ 1,986	\$ 2,058	\$ 2,048	\$ 1,901	\$ 1,920	\$ 1,884	\$ 1,729	\$ 1,762	\$ 1,880	\$ 1,759		\$ 20,848
Dane County	\$ 2,226	\$ 2,156	\$ 2,536	\$ 2,362	\$ 2,334	\$ 2,378	\$ 2,951	\$ 3,094	\$ 3,030	\$ 3,068	\$ 3,076		\$ 29,211
Commuter	\$ 17,187	\$ 17,880	\$ 18,556	\$ 17,140	\$ 15,613	\$ 15,554	\$ 17,453	\$ 16,706	\$ 17,710	\$ 17,945	\$ 10,951		\$ 182,695
Total unlimited ride pass revenue	\$ 554,465	\$ 565,839	\$ 567,180	\$ 566,404	\$ 537,704	\$ 508,169	\$ 515,391	\$ 515,681	\$ 577,065	\$ 580,299	\$ 565,374		\$ 6,053,571
Total passenger revenue	\$ 1,124,528	\$ 1,109,231	\$ 1,097,686	\$ 1,092,111	\$ 1,088,483	\$ 1,010,279	\$ 884,310	\$ 868,786	\$ 1,176,241	\$ 1,225,385	\$ 1,094,016		\$ 11,771,056
Cumulative YTD passenger revenue	\$ 1,124,528	\$ 2,233,759	\$ 3,331,445	\$ 4,423,556	\$ 5,512,039	\$ 6,522,318	\$ 7,406,628	\$ 8,275,414	\$ 9,451,655	\$ 10,677,040	\$ 11,771,056		

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 120,789	\$ 105,366	\$ 149,108	\$ 136,985	\$ 120,107	\$ 154,159	\$ 144,410	\$ 141,837	\$ 166,466	\$ 140,048	\$ 115,845		\$ 1,495,120
Day passes	\$ 5,278	\$ 2,472	\$ 4,096	\$ 8,245	\$ 9,745	\$ 10,193	\$ 9,490	\$ 8,730	\$ 5,364	\$ 5,748	\$ 4,455		\$ 73,816
2 ride passes	\$ 25,118	\$ 6,285	\$ 27,735	\$ 11,185	\$ 10,518	\$ 12,841	\$ 35,170	\$ 36,035	\$ 17,930	\$ 15,945	\$ 4,560		\$ 203,322
10 ride passes	\$ 85,475	\$ 95,475	\$ 94,965	\$ 85,860	\$ 69,040	\$ 66,345	\$ 72,515	\$ 81,840	\$ 94,995	\$ 82,570	\$ 86,425		\$ 915,505
31 day passes	\$ 161,177	\$ 130,532	\$ 139,482	\$ 168,480	\$ 109,758	\$ 143,252	\$ 126,113	\$ 139,657	\$ 147,634	\$ 143,253	\$ 136,490		\$ 1,545,828
EZ Rider/Summer Youth passes	\$ 203,395	\$ 219,772	\$ 230,765	\$ 175,817	\$ 230,765	\$ 115,866	\$ 10,000	\$ 10,000	\$ 231,435	\$ 253,478	\$ 176,327		\$ 1,857,620
Total cash, ticket & pass revenue	\$ 601,232	\$ 559,902	\$ 646,151	\$ 586,572	\$ 549,933	\$ 502,656	\$ 397,698	\$ 418,099	\$ 663,824	\$ 641,042	\$ 524,102		\$ 6,091,211
UW ASM	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,125	\$ 285,124	\$ 285,124	\$ 285,124	\$ 300,420	\$ 300,420	\$ 300,420		\$ 3,182,253
UW Employees	\$ 156,101	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,101	\$ 156,101	\$ 160,735	\$ 160,734	\$ 160,735		\$ 1,731,010
MATC	\$ 51,225	\$ 64,571	\$ 62,230	\$ 69,729	\$ 46,717	\$ 15,452	\$ 18,134	\$ 6,836	\$ 67,155	\$ 75,090	\$ 61,671		\$ 538,810
City of Madison	\$ 10,380	\$ 10,379	\$ 11,001	\$ 11,040	\$ 10,345	\$ 9,941	\$ 10,567	\$ 10,448	\$ 11,101	\$ 12,293	\$ 10,855		\$ 118,350
Edgewood	\$ 9,155	\$ 12,211	\$ 10,872	\$ 11,128	\$ 6,416	\$ 2,653	\$ 2,947	\$ 4,591	\$ 10,947	\$ 11,521	\$ 10,661		\$ 93,102
St. Mary's	\$ 1,853	\$ 2,022	\$ 2,339	\$ 2,136	\$ 2,130	\$ 2,412	\$ 2,893	\$ 3,317	\$ 2,929	\$ 2,894	\$ 2,688		\$ 27,613
Meriter	\$ 2,013	\$ 1,984	\$ 2,010	\$ 1,898	\$ 1,810	\$ 1,845	\$ 1,888	\$ 1,730	\$ 1,985	\$ 2,131	\$ 1,881		\$ 21,175
Dane County	\$ 2,476	\$ 2,358	\$ 2,323	\$ 1,741	\$ 1,740	\$ 1,671	\$ 1,533	\$ 1,739	\$ 1,639	\$ 1,927	\$ 1,824		\$ 20,971
Commuter	\$ 15,143	\$ 15,358	\$ 15,696	\$ 15,317	\$ 11,810	\$ 14,487	\$ 12,077	\$ 13,186	\$ 16,102	\$ 18,970	\$ 17,991		\$ 166,137
Total unlimited ride pass revenue	\$ 533,470	\$ 550,108	\$ 547,695	\$ 554,214	\$ 522,193	\$ 489,686	\$ 491,264	\$ 483,072	\$ 573,013	\$ 585,980	\$ 568,726		\$ 5,899,421
Total passenger revenue	\$ 1,134,702	\$ 1,110,010	\$ 1,193,846	\$ 1,140,786	\$ 1,072,126	\$ 992,342	\$ 888,962	\$ 901,171	\$ 1,236,837	\$ 1,227,022	\$ 1,092,828		\$ 11,990,632
Cumulative YTD passenger revenue	\$ 1,134,702	\$ 2,244,712	\$ 3,438,558	\$ 4,579,344	\$ 5,651,470	\$ 6,643,812	\$ 7,532,774	\$ 8,433,945	\$ 9,670,782	\$ 10,897,804	\$ 11,990,632		

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through November 30, 2015 and 2014

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-9.7%	12.7%	-22.8%	-13.2%	-1.9%	-2.1%	-13.8%	-20.7%	-37.5%	25.5%	10.5%		-8.0%
Day passes	-3.4%	112.1%	10.4%	-32.5%	-38.6%	-50.7%	-43.3%	-36.8%	1.3%	-9.2%	-6.7%		-22.6%
2 ride passes	-18.7%	47.9%	-68.8%	-27.8%	40.1%	229.0%	-55.4%	9.7%	3.4%	-46.5%	34.3%		-5.7%
10 ride passes	3.6%	0.3%	-18.3%	-4.6%	3.5%	-1.1%	-4.1%	-17.8%	4.0%	-1.5%	-1.8%		-3.6%
31 day passes	-6.7%	-1.0%	-1.2%	-16.5%	33.0%	-2.2%	7.7%	-21.0%	-2.8%	-13.3%	-3.6%		-3.6%
EZ Rider/Summer Youth passes	-3.3%	-15.7%	-19.0%	-3.0%	-15.6%	-15.3%	80.0%	80.0%	-1.1%	-1.4%	-1.3%		-7.3%
Total cash, ticket & pass revenue	-5.2%	-2.9%	-17.9%	-10.4%	0.2%	-0.1%	-7.2%	-15.5%	-9.7%	0.6%	0.9%		-6.1%
UW ASM	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	2.4%	2.4%	2.4%		4.5%
UW Employees	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	2.3%	2.3%	2.3%		2.8%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	21.3%	115.1%	-14.3%	-20.0%	-12.8%		-11.5%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%	12.0%	5.9%	2.8%	8.8%		8.7%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%	-12.1%	-6.8%	-17.1%	-14.3%		-13.4%
St. Mary's	29.1%	40.9%	28.4%	8.1%	0.2%	6.7%	-11.8%	-22.9%	-2.8%	1.3%	-1.3%		4.3%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%	-0.1%	-11.2%	-11.8%	-6.5%		-1.5%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%	77.9%	84.9%	59.2%	68.6%		39.3%
Commuter	13.5%	16.4%	18.2%	11.9%	32.2%	7.4%	44.5%	26.7%	10.0%	-5.4%	-39.1%		10.0%
Total unlimited ride pass revenue	3.9%	2.9%	3.6%	2.2%	3.0%	3.8%	4.9%	6.8%	0.7%	-1.0%	-0.6%		2.6%
Total passenger revenue	-0.9%	-0.1%	-8.1%	-4.3%	1.5%	1.8%	-0.5%	-3.6%	-4.9%	-0.1%	0.1%		-1.8%
Cumulative YTD passenger revenue	-0.9%	-0.5%	-3.1%	-3.4%	-2.5%	-1.8%	-1.7%	-1.9%	-2.3%	-2.0%	-1.8%		

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-7.5%	-9.7%	-10.5%	-11.9%	-14.2%	-16.4%	-17.6%	7.4%	11.2%	4.8%	-9.8%		-7.3%
Day passes	8.8%	-6.7%	-9.5%	-1.0%	-3.8%	-19.3%	-17.8%	-14.9%	4.4%	11.2%	-12.2%		-6.4%
2 ride passes	-2.3%	-7.5%	-5.7%	-5.6%	-9.4%	-5.1%	-17.9%	-25.2%	-10.2%	-20.1%	-5.7%		-11.3%
10 ride passes	-4.2%	-8.5%	-12.9%	-6.5%	-9.5%	-3.0%	-2.9%	2.4%	-1.9%	-9.2%	-4.0%		-6.0%
31 day passes	6.3%	-1.7%	-2.3%	-8.4%	-7.1%	1.0%	-0.1%	-4.7%	-1.6%	-9.3%	-5.7%		-3.2%
EZ Rider/Summer Youth passes	16.1%	1.6%	-5.6%	4.7%	-8.5%	2.3%	75.1%	41.2%	-1.1%	-9.5%	1.0%		1.1%
Total cash, ticket & pass rides	6.0%	-2.7%	-6.1%	-3.9%	-8.9%	-2.7%	0.8%	1.0%	-0.2%	-8.0%	-3.6%		-3.0%
UW ASM	-8.3%	-7.1%	-0.5%	-17.1%	-10.8%	-3.4%	-1.0%	-6.7%	-4.4%	-10.6%	-10.9%		-7.9%
UW Employees	3.4%	4.3%	5.2%	-3.2%	-2.1%	1.9%	2.6%	0.0%	-0.6%	-6.9%	-3.1%		0.1%
MATC	-2.1%	-9.9%	-6.5%	-13.2%	-17.4%	-29.4%	-21.3%	115.2%	-14.3%	-20.0%	-12.8%		-11.5%
City of Madison	7.4%	7.7%	12.9%	3.4%	-0.5%	13.8%	23.0%	12.0%	5.9%	2.8%	8.8%		8.7%
Edgewood	-9.3%	-14.4%	-14.5%	-15.0%	-11.4%	-10.7%	-27.7%	-12.1%	-6.8%	-17.1%	-14.3%		-13.4%
St. Mary's	29.2%	40.8%	28.4%	8.1%	0.2%	6.7%	-11.8%	-22.9%	-2.8%	1.2%	-1.3%		4.3%
Meriter	-4.6%	0.1%	2.4%	7.9%	5.0%	4.1%	-0.2%	-0.1%	-11.2%	-12.3%	-7.3%		-1.7%
Dane County	-10.1%	-8.6%	9.2%	35.7%	34.1%	42.3%	92.5%	77.9%	84.9%	59.2%	68.7%		39.3%
Commuter	13.1%	15.9%	18.1%	11.8%	31.9%	7.3%	44.5%	26.5%	9.8%	-5.5%	-39.3%		9.8%
Total unlimited ride pass rides	-3.3%	-3.9%	1.0%	-11.9%	-7.3%	-1.4%	1.4%	-0.2%	-3.8%	-10.1%	-9.2%		-5.0%
UW routes 80-85	-16.3%	-6.4%	19.3%	-8.8%	2.2%	-18.7%	-10.5%	-15.7%	-13.9%	-17.2%	-20.7%		-8.9%
Total revenue rides	-1.7%	-4.0%	1.3%	-8.4%	-6.9%	-3.6%	-0.2%	-1.4%	-4.2%	-10.6%	-9.2%		-4.8%
Transfers	-4.5%	-10.8%	-9.7%	-13.0%	-13.0%	-12.6%	-17.8%	-12.3%	-8.8%	-11.0%	-3.8%		-11.1%
Non-revenue rides	-5.4%	-28.1%	-15.8%	-9.5%	-31.5%	-16.7%	-35.5%	-17.7%	-10.7%	-35.7%	35.4%		-18.9%
Total rides	-1.9%	-4.5%	0.5%	-8.6%	-7.7%	-4.7%	-2.9%	-2.8%	-4.6%	-11.2%	-8.5%		-5.4%
Cumulative YTD total rides	-1.9%	-3.4%	-2.0%	-3.7%	-4.4%	-4.4%	-4.3%	-4.1%	-4.2%	-5.1%	-5.4%		