

**Paratransit Revenue**

County DDS MA Waiver	2,869,448
County Payments for Services	592,529
Paratransit tickets sold	206,768
Cash fares	115,445
Unlimited ride pass programs	31,786
<b>Total</b>	<b>3,815,976</b>

**Shorewood Hills allocation**

Shorewood Hills PT trips	509
Total paratransit trips	268,942
<b>Shorewood Hills % of total</b>	<b>0.19%</b>
<b>Shorewood Hills % x County PT revenue</b>	<b>6,552</b>

**Paratransit costs**

Salaries & benefits	2,960,676
Purchased transportation	4,898,237
Fuel & lubricants	306,756
Depreciation	494,615
Other	419,723
<b>Total</b>	<b>9,080,007</b>
<b>Cost per trip</b>	<b>\$ 33.76</b>