

**Madison Metro Transit  
Calculation of Partner Share of Net Deficit  
Year Ending 12/31/2010**

<b>Partner</b>	<b>Annual hours</b>	<b>Cost per hour</b>	<b>Operating expense</b>	<b>FR passenger revenue</b>	<b>Paratransit revenue</b>	<b>Other revenue</b>	<b>Gross deficit</b>	<b>Capital aid</b>	<b>Federal aid</b>	<b>State aid</b>	<b>Local deficit</b>	<b>Contingency</b>	<b>Billed</b>	<b>Due from (to) partner</b>
Middleton	9,712.2	130.75	1,269,904	204,675	92,114	12,544	960,571	113,587	164,986	401,806	280,191	11,208	311,661	(20,262)
Town of Madison	3,115.9	130.75	407,410	75,480	29,552	4,024	298,354	36,441	51,245	128,907	81,761	3,270	90,694	(5,663)
Fitchburg	10,115.0	130.75	1,322,571	192,853	95,934	13,064	1,020,719	118,298	175,317	418,470	308,633	12,345	378,555	(57,576)
UW	30,277.7	130.75	3,958,930	-	287,165	39,106	3,632,659	354,109	623,941	1,252,632	1,401,977	56,079	1,540,710	(82,654)
MATC	609.4	130.75	79,679	11,637	5,780	787	61,475	7,127	10,559	25,211	18,578	743	18,417	905
MMSD	28,645.9	130.75	3,745,569	982,260	271,689	36,999	2,454,621	335,025	421,602	1,185,123	512,870	20,515	655,968	(122,583)
Verona-fixed route only	1,393.8	111.43	155,304	34,493	-	1,800	119,011	13,891	20,441	-	84,679	3,387	103,107	(15,041)
City of Madison	340,634.3	130.75	44,539,270	9,229,350	3,230,704	439,958	31,639,258	3,983,843	5,434,318	14,092,524				
Shorewood Hills-PT only	350.0	30.17	10,560	-	4,736	-	5,824	563	117	398	4,747	190	5,978	(1,041)
<b>Total</b>	<b>424,504.1</b>		<b>55,489,197</b>	<b>10,730,749</b>	<b>4,017,674</b>	<b>548,283</b>	<b>40,192,492</b>	<b>4,962,885</b>	<b>6,902,527</b>	<b>17,505,072</b>	<b>2,693,436</b>	<b>107,737</b>	<b>3,105,090.00</b>	<b>(303,916)</b>