

2014 Neighborhood Center/Gardens Funding Process
Conference Committee Preliminary Recommendations

Agency	Program Name	Objective statement	2013 Allocation	2014 Requested Amt	Conference Committee Flat Funding Rec*	Conference Committee 97% Budget Rec*
Bayview Foundation	A. Elementary School Program	Children and Families A1: Child Car	\$ 15,015	\$ 19,615	\$ 15,015	\$ 14,565
Bayview Foundation	B. Middle School Program	Youth A1: Middle School Youth	\$ 14,667	\$ 16,014	\$ 14,667	\$ 14,667
Bayview Foundation	C. High School Program	Youth A3: High School Youth	\$ 5,238	\$ 14,543	\$ 5,238	\$ 4,488
Boys and Girls Club-Allied	A. Allied Middle School Youth Pro	Youth A1: Middle School Youth	\$ 9,924	\$ 10,222	\$ 9,924	\$ 9,924
Boys and Girls Club-Allied	B. Allied High School Youth Progr	Youth A3: High School Youth	\$ 10,751	\$ 11,074	\$ 10,751	\$ 9,211
Boys and Girls Club-Allied	C. Allied Parent Engagement	Children and Families A2: Parent Ec	\$ -	\$ 5,500	\$ -	\$ -
Boys and Girls Club-Allied	J. Center Support	Neighborhood Centers, CORE and F	\$ 117,674	\$ 122,188	\$ 113,371	\$ 111,188
Boys and Girls Club-Taft	A. Taft Middle School Youth Progr	Youth A1: Middle School Youth	\$ 3,038	\$ 3,130	\$ 3,038	\$ 3,038
Boys and Girls Club-Taft	B. Taft High School Youth Program	Youth A3: High School Youth	\$ 3,254	\$ 3,352	\$ 3,254	\$ 2,790
Boys and Girls Club-Taft	C. Taft Parent Engagement	Children and Families A2: Parent Ec	\$ -	\$ 5,500	\$ -	\$ -
Boys and Girls Club-Taft	J. Center Support	Neighborhood Centers, CORE and F	\$ 162,468	\$ 167,342	\$ 156,527	\$ 153,513
Bridge Lake Point Waunona	A. Children	Children and Families A1: Child Car	\$ 20,582	\$ 45,778	\$ 20,582	\$ 19,964
Bridge Lake Point Waunona	B. Teen	Youth A1: Middle School Youth	\$ 27,085	\$ 28,927	\$ 27,085	\$ 27,085
Bridge Lake Point Waunona	C. Girl Neighborhood Power	Youth A1: Middle School Youth	\$ 24,085	\$ 25,723	\$ 24,085	\$ 24,085
Bridge Lake Point Waunona	D. Latino Family Resource Center	Access to Resources A1: Targeted S	\$ 16,564	\$ 17,690	\$ 16,564	\$ 15,954
Bridge Lake Point Waunona	E. Los Ninos Primeros	Children and Families A2: Parent Ec	\$ 11,075	\$ 11,828	\$ 11,075	\$ 10,743
Bridge Lake Point Waunona	J. Center Support	Neighborhood Centers, CORE and F	\$ 115,333	\$ 121,076	\$ 111,116	\$ 108,976
Center for Resilient Cities	A. Fun, Food & Fitness Camp	Youth A1: Middle School Youth	\$ -	\$ 30,000	\$ -	\$ -
Center for Resilient Cities	J. Center Support	Neighborhood Centers, CORE and F	\$ -	\$ 84,174	\$ -	\$ -
Community Action Coalition	A. Community Gardens	Neighborhood Centers, CORE and F	\$ 56,328	\$ 56,328	\$ 54,268	\$ 53,223
East Madison Community Cer	A. Children's Development	Children and Families A1: Child Car	\$ 44,368	\$ 78,509	\$ 44,368	\$ 43,037
East Madison Community Cer	B. Youth Development	Youth A1: Middle School Youth	\$ 24,805	\$ 53,720	\$ 24,805	\$ 24,805
East Madison Community Cer	J. Center Support	Neighborhood Centers, CORE and F	\$ 75,693	\$ 88,754	\$ 72,925	\$ 71,521
Friends of Wil-Mar Neighbor	A. Senior Activities	Seniors B2: Activities	\$ 9,621	\$ 10,102	\$ 9,621	\$ 9,333
Friends of Wil-Mar Neighbor	J. Center Support	Neighborhood Centers, CORE and F	\$ 149,926	\$ 157,442	\$ 144,444	\$ 141,662

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Goodman Community Center A.	Elementary School Childcare	Children and Families A1: Child Car	\$ 84,856	\$ 86,553	\$ 84,856	\$ 82,310
Goodman Community Center B.	Preschool Childcare	Children and Families A1: Child Car	\$ 39,781	\$ 40,577	\$ 39,781	\$ 38,588
Goodman Community Center C.	Middle School Achievement	Youth A1: Middle School Youth	\$ 21,894	\$ 22,227	\$ 21,894	\$ 21,894
Goodman Community Center D.	High School Achievement	Youth A3: High School Youth	\$ 57,470	\$ 58,201	\$ 57,470	\$ 49,240
Goodman Community Center E.	Teen Education & Employment	Youth A2: Youth Employment	\$ 12,000	\$ 12,240	\$ 12,000	\$ 12,000
Goodman Community Center G.	Girls Inc	Youth A1: Middle School Youth	\$ 11,775	\$ 11,775	\$ 11,775	\$ 11,775
Goodman Community Center H.	Senior Services	Seniors B1: Focal Point	\$ 6,989	\$ 7,129	\$ 6,989	\$ 6,779
Goodman Community Center I.	Supporting Successful Employm	Adult Workforce Preparedness and	\$ 10,000	\$ 10,200	10000	9700
Goodman Community Center J.	Center Support	Neighborhood Centers, CORE and F	\$ 55,000	\$ 56,100	\$ 52,989	\$ 51,969
Kennedy Heights	A. Early Childhood Program	Children and Families A1: Child Car	\$ 38,708	\$ 38,708	\$ 38,708	\$ 37,547
Kennedy Heights	B. After School Program	Children and Families A1: Child Car	\$ 19,134	\$ 20,435	\$ 19,134	\$ 18,560
Kennedy Heights	C. Youth Program	Youth A1: Middle School Youth	\$ 24,590	\$ 26,262	\$ 24,590	\$ 24,590
Kennedy Heights	D. Asian Outreach Program	Access to Resources A1: Targeted S	\$ 10,000	\$ 10,680	\$ 10,000	\$ 10,000
Kennedy Heights	E. Girls Inc.	Youth A1: Middle School Youth	\$ 11,775	\$ 23,500	\$ 23,550	\$ 23,550
Kennedy Heights	F. Adult Resource Development	Adult Workforce Preparedness and	\$ 10,000	\$ 10,680	10000	9700
Kennedy Heights	J. Center Support	Neighborhood Centers, CORE and F	\$ 45,000	\$ 47,380	\$ 43,354	\$ 42,520
Lussier Center	B. Elementary Program	Children and Families A1: Child Car	\$ 34,171	\$ 52,973	\$ 34,171	\$ 33,146
Lussier Center	C. Jefferson Youth Resource Cent	Youth A1: Middle School Youth	\$ 25,997	\$ 27,317	\$ 25,997	\$ 25,997
Lussier Center	D. Project Teen Build Up	Youth A3: High School Youth	\$ 8,120	\$ 13,323	\$ 8,120	\$ 6,959
Lussier Center	F. BEATS Building Employment &	Adult Workforce Preparedness and	\$ 10,000	\$ 10,000	10000	9700
Lussier Center	J. Center Support	Neighborhood Centers, CORE and F	\$ 53,966	\$ 55,905	\$ 51,993	\$ 50,991
Meadowood Community Cen A.	Middle and High School After S	Youth A1: Middle School Youth	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Meadowood Community Cen J.	Center Support	Neighborhood Centers, CORE and F	\$ 71,850	\$ 88,470	\$ 69,223	\$ 67,890
Neighborhood House	A. Day Camp	Children and Families A1: Child Car	\$ -	\$ 14,000	\$ -	\$ -
Neighborhood House	B. After School Mentoring/Tutori	Youth A1: Middle School Youth	\$ -	\$ 18,000	\$ -	\$ -
Neighborhood House	J. Center Support	Neighborhood Centers, CORE and F	\$ 50,130	\$ 85,305	\$ 48,297	\$ 47,367

Programs in **BOLD** are programs not currently funded by CDD

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Vera Court Neighborhood Ce	A. Children	Children and Families A1: Child Car	\$ 39,282	\$ 41,953	\$ 39,282	\$ 38,103
Vera Court Neighborhood Ce	B. Youth/Leadership Program	Youth A1: Middle School Youth	\$ 20,715	\$ 22,124	\$ 20,715	\$ 20,715
Vera Court Neighborhood Ce	C. Girl Neighborhood Power	Youth A1: Middle School Youth	\$ 24,084	\$ 25,723	\$ 24,084	\$ 24,084
Vera Court Neighborhood Ce	D. Latino Resource Center	Access to Resources A1: Targeted S	\$ 14,119	\$ 15,079	\$ 14,119	\$ 13,509
Vera Court Neighborhood Ce	E. Alianza Latina	Youth B2: Cultural or gender specif	\$ -	\$ 7,814	\$ -	\$ -
Vera Court Neighborhood Ce	F. Life as a Boy	Children and Families A1: Child Car	\$ 12,758	\$ 13,626	\$ 12,758	\$ 12,375
Vera Court Neighborhood Ce	G. RISE	Youth A1: Middle School Youth	\$ 8,576	\$ 9,159	\$ 8,576	\$ 8,576
Vera Court Neighborhood Ce	H. Latino Academy of Workforce	Adult Workforce Preparedness and	\$ 72,500	\$ 77,430	72500	70325
Vera Court Neighborhood Ce	I. Caminando Juntos	Adult Workforce Preparedness and	\$ -	\$ 16,291	0	0
Vera Court Neighborhood Ce	J. Center Support	Neighborhood Centers, CORE and f	\$ 124,251	\$ 131,163	\$ 119,708	\$ 117,402
Wis Youth Company	A. Elementary	Children and Families A1: Child Car	\$ 46,844	\$ 52,050	\$ 46,844	\$ 45,439
Wis Youth Company	B. Middle and High School Youth	Youth A1: Middle School Youth	\$ 50,000	\$ 56,500	\$ 50,000	\$ 50,000
Wis Youth Company	J. Center Support	Neighborhood Centers, CORE and f	\$ 29,991	\$ 35,000	\$ 28,894	\$ 28,338
64			\$ 2,078,820	\$ 2,545,383	\$ 2,050,094	\$ 2,000,410

*10% Federal cut included in J. Center Support for all Neighborhood Centers and CAC-Community Gardens

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2014 CDD Funding Process for Neighborhood Centers and Gardens
 CDD Conference Committee Recommended B-list (In Priority order)

Rank	Agency	Program	Program Area/Priority	Cost
1	Bring all Neighborhood Centers and Gardens to 2013 Funding Allocation *			\$ 78,410
2	Neighborhood House	J. Center Support	Neighborhood Centers, CORE and Facility Use, Community Gardens	\$ 20,000
3	Neighborhood House	A. Day Camp	Children and Families A1: Child Care	\$ 14,000
4	Vera Court Neighborhood Center	E. Alianza Latina	Youth B2: Cultural or gender specific	\$ 5,000
5	Bayview Foundation	C. High School Program	Youth A3: High School Youth	\$ 9,000
6	Lussier Community Education Ctr	D. Project Teen Build Up	Youth A3: High School Youth	\$ 5,000
7	Center for Resilient Cities	J. Center Support	Neighborhood Centers, CORE and Facility Use, Community Gardens	\$ 50,000
8	Vera Court Neighborhood Center	I. Caminando Juntos	Adult Workforce Preparedness and Employment and Training B1 - Education and Literacy	\$ 16,000
9	% Increase of center support across all agencies (Approximately \$11,000 for every 1% increase.)			\$ 60,000
	Total			\$ 257,410

* Assumes 3% reduction in City funding (\$ 37, 909) and 10% reduction in Federal funding (\$40,501) for a total cost of \$78,410

7/25/2013