

## 2023 Street Improvement Assessment Rates

Bid items were tabulated for all Street Resurfacing, Reconstruction & Sidewalk Construction Projects within years 2020-2022. Average bid prices were calculated for each year. A weighted average bid price for each bid item was calculated by the following formula:

2023 Assessment Rate = 0.5\*2022 price + 0.333\* 2021 price + 0.167\* 2020 price.

The following rates shall be utilized for the 2023 Street Improvement Assessments:

<b>Item</b>	<b>Rate</b>	<b>Unit</b>
10' Pavement Reconstruction	\$ 40.95	LF
10' Pavement Resurfacing	\$ 10.88	LF
Excavation Cut	\$ 23.10	CY
Remove Curb & Gutter	\$ 4.33	LF
Remove Concrete Sidewalk & Drive	\$ 3.01	SF
Curb & Gutter	\$ 24.49	LF
5" Concrete Sidewalk	\$ 7.36	SF
7" Concrete Sidewalk & Drive	\$ 8.14	SF
Crushed Aggregate Base Course 1	\$ 16.89	TON
Crushed Aggregate Base Course 2	\$ 16.70	TON
Hot Mix Asphalt	\$ 70.89	TON
Asphalt Drive & Terrace	\$ 30.93	SY
Full Width Grinding	\$ 2.99	SY
Pulverize & Shape	\$ 4.06	SY

Project	Contract	Bid Year	20101	20322	20323	30201	30301	30302	40101	40102	4020X	40231	40301	40311
			Exc Cut CY	Remove C&G LF	Remove Conc SF	Type A C&G LF	5" Conc SF	7" Conc SF	CABC 1 TON	CABC 2 TON	Asphalt TON	Asphalt Drive SY	Full Width SY	Grinding SY
Hammersley Road Resurfacing Assessment District 2022	8621	2022	\$22.31	\$3.80	\$3.20	\$30.86	\$6.80	\$7.00	\$17.80	\$17.80	\$92.17	\$34.40		
Lake Mendota Dr & Capital Ave Assessment District 2022	8625	2022	\$21.00	\$6.00	\$2.85	\$20.50	\$6.54	\$6.80	\$17.30	\$17.30	\$98.23	\$29.90		
Tokay Boulevard Resurfacing Assessment District 2022	8623	2022	\$23.50	\$3.40	\$3.60	\$19.10	\$6.40	\$6.55	\$18.10	\$18.10	\$86.14		\$1.90	
Russell Street Assessment District 2022	8624	2022	\$32.50	\$6.10	\$2.80	\$35.35	\$6.71	\$7.72	\$24.00	\$24.00	\$98.48			
New Sidewalk Installation Assessment District 2022	8512	2022	\$38.75	\$5.25	\$3.05	\$33.25	\$14.92	\$17.22	\$24.75	\$25.20	\$65.00	\$35.00		
Sidewalk, C&G, Conc Pvmnt Patches Citywide Installation & R	8634	2022	\$50.00		\$3.00	\$25.00		\$18.50						
South Owen Dr, Keating Ter, Caromar Dr Resurf Assmt Dist 2	8622	2022	\$25.75	\$4.20	\$2.10	\$22.00	\$7.50	\$8.50			\$73.12			
Old Middleton Rd, Craig Ave Resurf Assmt Dist 2022	8650	2022	\$19.00	\$4.00	\$4.50	\$24.30	\$5.95	\$6.15	\$16.50	\$16.50	\$66.54	\$25.00	\$7.00	
Annual Construction & Reconstruction of Concrete Sidewalk &	8632	2022	\$20.00		\$2.00		\$11.11	\$11.88			\$50.00			
Resurfacing 2022 - Asphalt Pavement Pulverizing, Milling & P	8618	2022							\$15.00		\$72.35	\$15.00	\$0.90	\$4.20
St. Paul Ave, Ohio Ave, Talmadge St, Jackson St & Lafollette	8616	2022	\$19.00	\$4.70	\$2.00	\$17.02	\$6.45	\$7.05	\$22.75	\$22.75	\$69.80			
Cedar St & Beld St Assessment District 2022	8505	2022	\$22.00	\$3.50	\$6.50	\$20.22	\$5.35	\$5.95	\$9.50	\$9.50	\$71.52	\$20.00		
Kroncke Dr, Lanett Cir, Tanager Trl Assmt Dist 2021	8573	2021	\$17.75	\$4.70	\$2.10	\$23.00	\$5.70	\$6.70	\$15.50	\$13.75	\$75.00	\$31.00		
Forster Dr Resurf Assmt Dist 2021	8577	2021	\$41.60	\$4.00	\$3.00		\$6.30	\$6.85			\$65.00	\$25.00		\$4.80
Melvin Ct, Ridgeway Ave Resurf Dist 2021	8567	2021	\$19.00	\$3.50	\$2.50	\$37.88	\$7.00	\$7.00	\$18.30	\$17.70	\$65.66	\$37.70		\$2.90
Helena St, Jennifer St, Russell St Assmt Dist 2021	8569	2021	\$22.00	\$4.00	\$2.60	\$16.11	\$6.15	\$6.65	\$21.20	\$21.20	\$63.88	\$38.30		
Hooker Ave, Sheridan Dr, Steensland Dr Resurf Assmt Dist 20	8565	2021	\$19.63	\$3.61	\$3.10	\$33.54	\$6.22	\$7.01	\$15.90	\$15.90	\$65.60	\$29.86	\$6.25	
Dearholt Rd Assmt Dist 2021	8585	2021	\$17.40	\$3.70	\$2.50	\$33.03	\$10.90	\$12.63	\$18.00	\$13.30	\$68.69	\$31.10		
Felland Rd & Tranquility Trl Assmt Dist 2021	8564	2021	\$6.50			\$18.00		\$5.75	\$5.00	\$5.00	\$64.96	\$26.00		
W. Washington Ave Assmt Dist 2021	8574	2021	\$30.60	\$4.50	\$4.50	\$45.45	\$7.22	\$7.73	\$16.00	\$16.00	\$62.88	\$59.00		
N Brooks St, Fahrenbrook Ct & College Ct Resurf Assmt Dist	8576	2021	\$10.00	\$3.90	\$1.50	\$36.50	\$7.56	\$8.49			\$64.50			\$3.60
E Dean Ave, Allis Ave, Seth Cir & Tyler Cir Assmt Dist 2021	7838	2021	\$19.50	\$4.00	\$2.00	\$16.48	\$3.86	\$5.80	\$10.40	\$10.40	\$60.15	\$28.50		
Hillcrest Dr, Standish Ct, Alden Dr Assmt Dist 2021	8561	2021	\$17.80	\$2.90	\$2.40	\$17.68	\$5.90	\$6.00	\$15.50	\$15.50	\$65.25	\$35.05		
Sidewalk, C&G, Conc Pvmnt Patches Citywide Installation & R	8992	2021	\$30.00		\$2.00	\$30.00		\$6.75			\$50.00			
Annual Construction & Reconstruction of Concrete Sidewalk &	8986	2021	\$20.00		\$2.50		\$6.60	\$6.60			\$55.00			
Annual Construction & Reconstruction of Concrete Sidewalk &	8987	2021	\$20.00		\$2.50		\$6.60	\$6.60			\$55.00			
Garver Path & Starkweather Dr Assmt Dist 2021	8572	2021	\$19.00	\$3.40	\$1.10	\$35.90	\$5.90	\$6.30		\$20.50	\$76.30			
Resurfacing 2021 Asphalt Pavement Pulverizing, Milling & Pa	8989	2021							\$15.00		\$67.98	\$18.00	\$0.90	\$3.79
Cedar St Assmt Dist 2021 & South, High, W Wingra Assmt Di	8504	2021	\$19.47	\$3.60	\$2.50	\$16.05	\$4.67	\$5.37	\$9.75	\$12.30	\$66.70	\$20.00		
Dunning St, Jackson St & Lafollette Ave Recon Assmt Dist 20	8503	2020	\$18.60	\$4.90	\$2.50	\$14.85	\$5.97	\$6.57	\$17.80	\$17.80	\$69.14	\$45.00		
Rockstream Dr Assmt Dist 2020	8498	2020	\$5.35	\$2.90	\$2.50	\$14.75	\$3.65	\$6.75	\$16.40	\$13.85	\$65.16	\$21.60		
E Dayton St Assmt Dist 2020	8349	2020	\$21.80	\$4.90	\$2.60	\$16.00	\$5.80	\$6.20	\$17.80	\$17.80	\$71.00	\$49.25		
Julia St, Julia Cir, Baker Ave Assmt Dist 2020	8514	2020	\$19.25	\$4.80	\$1.80	\$31.25	\$6.20	\$8.60	\$14.75	\$15.75	\$72.00			
Rethke Ave Recon Assmt Dist 2020	8513	2020	\$28.00	\$5.00	\$2.00	\$20.00	\$5.20	\$5.75	\$13.12	\$13.98	\$65.98	\$17.50		
Anderson St Resurf Assmt Dist 2020	8506	2020	\$18.80	\$2.75	\$3.00	\$18.10	\$4.95	\$5.70	\$17.40	\$14.45	\$59.85	\$16.00		\$5.10
Vilas Ave & Campbell St Assmt Dist 2020	8316	2020	\$20.00	\$3.10	\$2.50	\$20.00	\$5.40	\$6.50	\$11.50	\$11.50	\$87.00	\$23.75		
Sidewalk, C&G, Conc Pvmnt Patches Citywide Installation & R	8497	2020	\$8.00		\$10.00	\$18.00	\$6.00	\$6.75			\$60.00			
City View Assmt Dist 2020	8313	2020	\$7.00	\$5.00		\$12.75	\$4.00	\$5.85	\$12.00	\$12.00	\$59.08			
Annual Construction & Reconstruction of Concrete Sidewalk &	8493	2020	\$10.00		\$5.00		\$6.00	\$6.00			\$60.00			
Packers Ave Resurf Assmt Dist 2020	8502	2020	\$20.10	\$6.20	\$2.50			\$8.80			\$58.60			\$3.40
Toepfer Ave, Holly Ave, Euclid Ave, St. Clair St Assmt Dist 20	8306	2020	\$19.40	\$2.30	\$2.40	\$14.65	\$5.88	\$7.20	\$16.40	\$16.40	\$63.63	\$33.51		
Gregory St, Cross St, Copeland St & Western Ave Recon Ass	8501	2020	\$27.28	\$4.55	\$2.91	\$11.25	\$4.64	\$6.00	\$15.45	\$15.45	\$66.85	\$45.70		
Dairy Dr Assmt Dist 2019	8294	2020	\$4.00	\$4.90	\$3.25	\$14.39	\$4.66	\$6.22	\$15.75	\$15.75	\$61.92	\$51.70		
S Livingston St Recon Assmt Dist 2020	8516	2020	\$30.00	\$10.00	\$5.00	\$20.00	\$5.90	\$6.50	\$20.00	\$20.00	\$76.57	\$135.00		
Resurfacing 2020 Asphalt Pavement Pulverizing, Milling & Pa	8491	2020							\$15.00		\$71.54	\$30.00	\$1.00	\$4.10
Average 2022 Costs			\$26.71	\$4.55	\$3.24	\$24.76	\$8.66	\$9.39	\$18.84	\$18.46	\$76.67	\$26.55	\$3.27	\$4.20
Average 2021 Costs			\$20.64	\$3.82	\$2.45	\$27.66	\$6.44	\$7.01	\$14.56	\$14.71	\$64.27	\$31.63	\$3.58	\$3.77
Average 2020 Costs			\$17.17	\$4.72	\$3.43	\$17.38	\$5.30	\$6.63	\$15.70	\$15.36	\$66.77	\$42.64	\$1.00	\$4.20
Weighted Costs			\$23.10	\$4.33	\$3.01	\$24.49	\$7.36	\$8.14	\$16.89	\$16.70	\$70.89	\$30.93	\$2.99	\$4.06