

City of Madison FY19 Annual Action Plan: Substantial Amendment to Accept 2020 CARES Act Funding

In March 2020, Congress passed and the President signed the *Coronavirus Aid, Relief and Economic Security Act* ("CARES Act"), which provides critical supplemental funding to communities in their local response efforts to the COVID-19 pandemic.

Acceptance of the CARES Act funds that are allocated via HUD's Office of Community Planning and Development (CPD) requires a HUD Grantee to submit a Substantial Amendment to its FY19 Annual Action Plan. Changes from the City of Madison's originally submitted FY19 Annual Action Plan are **highlighted** below.

The City's originally submitted FY19 AAP is available at:
https://www.cityofmadison.com/cdbg/documents/2019_Action_Plan.pdf.

AP-15 Expected Resources

24 CFR 91.220(c)(1,2)

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 5 | | | | Narrative Description |
|---------|------------------|---|----------------------------------|----------------|----------------------|-----------|---|
| | | | Annual Allocation | Program Income | Prior Year Resources | Total | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 1,889,625 | 1,206,425 | 1,952,559 | 5,048,609 | Estimated five-year average annual CDBG Entitlement allocation: \$1,503,068 |
| CDBG-CV | public - federal | Prevent, prepare for and respond to coronavirus | 1,160,897 | 0 | 0 | 1,160,897 | CDBG-CV funds to be used to prevent, prepare for and respond to coronavirus |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 1,378,974 | 984,553 | 4,116,468 | 6,479,995 | Estimated five-year average annual HOME PJ allocation: \$679,530 |
| ESG | public - federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | 159,201 | 0 | 1,272 | 160,473 | Estimated five-year average annual HESG Entitlement allocation: \$145,995 |
| ESG-CV | public - federal | Prevent, prepare for and respond to coronavirus | 2,890,929 | 0 | 0 | 2,890,929 | ESG-CV funds to be used to prevent, prepare for and respond to coronavirus |
| HCRI | public - state | Homebuyer assistance | 253,200 | 196,409 | 95,000 | 544,609 | Estimated \$300,000 awarded per 2-year HCRI grant period |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 5 | | | | Narrative Description |
|---------------------|-----------------|--|----------------------------------|----------------|----------------------|------------|--|
| | | | Annual Allocation | Program Income | Prior Year Resources | Total | |
| EHH (ESG, HPP, HAP) | public - state | Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Services Transitional housing Other | 528,379 | 0 | 0 | 528,379 | Estimated five-year average annual state EHH allocation: \$363,053 |
| City of Madison | public - local | Housing Services | 4,169,130 | 0 | 10,830,000 | 14,999,130 | Estimated five-year average annual City allocation: \$2,168,366 |
| Future Madison | private | Services | 19,761 | 0 | 0 | 19,761 | Estimated five-year average annual Future Madison allocation: \$18,716 |

Table 5 - Expected Resources – Priority Table

AP-35 Projects

24 CFR 91.220(d)

The City of Madison's Community Development Division, through CDD-staffed citizen committees, makes its funding allocation decisions based on a Request for Proposals (RFP) process. Through this process, funds are awarded to eligible activities that support the goals (and address the priority needs) articulated as part of the Strategic Plan. Expected resources cited in RFPs are based on assumptions about future funding levels, and the allocations awarded to activities are contingent upon the City's receipt of sufficient funds for the period covered by the RFP.

Projects

| # | Project Name |
|----|--|
| 1 | Owner-Occupied Housing Rehab |
| 2 | Rental Housing Development |
| 3 | Owner-Occupied Housing Development |
| 4 | Homebuyer Assistance |
| 5 | Homeless and Special Needs Populations |
| 6 | Housing Resources |
| 7 | Job Creation & Community Business Development |
| 8 | Small Business (Micro-Enterprise) Development |
| 9 | Adult Workforce Preparedness |
| 10 | Neighborhood Centers & Community Gardens |
| 11 | Capital Improvements for Community Organizations |
| 12 | Neighborhood Revitalization Plans & Projects |
| 13 | Overall Program Administration |
| 14 | ESG19 Madison |
| 15 | CV-Madison COVID-19 Response |

Table 8 – Project Information

AP-38 Project Summary

Project Summary Information

| | | | |
|---|------------------------------|--|---|
| 1 | Project Name | Owner-Occupied Housing Rehab | |
| | Objectives Supported | Housing Supply | |
| | Goals/Needs Addressed | Affordable Housing | |
| | Funding | CDBG: \$333,216 City of Madison: \$15,000 | |
| | Description | Preserve and Improve the supply of affordable housing for homeowners | |
| | Planned Activities | Deferred Payment Loan Program PH Home Repair Program | |
| 2 | Project Name | Rental Housing Development | |
| | Objectives Supported | Housing Supply | |
| | Goals/Needs Addressed | Affordable Housing | |
| | Funding | CDBG: \$536,306 HOME: \$2,765,851 City of Madison: \$10,430,000 | |
| | Description | Preserve, improve and expand the supply of affordable housing for renters | |
| | Planned Activities | CommonBond Point Place (<i>formerly Tree Lane</i>) Senior Housing GC Valor on Washington Rental Housing GC/UCA Generations (<i>formerly GrandFamily</i>) Rental Housing @ Union Corners MDC The Avenue Rental Housing Expansion MO The Royal Apts (<i>formerly Madison on Broadway</i>) Rental Housing MSP Normandy Square Rental Housing | MSP The Grove Apts Rental Housing PH Prairie Crossing Rental Housing Rehab SHD Fair Oaks Apts Rental Housing SHD Schroeder Rd Apts Rental Housing Housing Development Reserve Fund activities TBD |
| 3 | Project Name | Owner-Occupied Housing Development | |
| | Objectives Supported | Housing Supply | |
| | Goals/Needs Addressed | Affordable Housing | |
| | Funding | CDBG: \$251,582 HOME: \$2,889,545 City of Madison: \$400,000 | |
| | Description | Expand the supply of affordable housing for homeowners | |
| | Planned Activities | Linden CohoMadison Cohousing Community WPHD Lease-To-Purchase Program WPHD Single Family Housing Development Housing Development Reserve Fund activities TBD | |
| 4 | Project Name | Homebuyer Assistance | |
| | Objectives Supported | Housing Assistance | |
| | Goals/Needs Addressed | Affordable Housing | |
| | Funding | CDBG: \$305,109 HOME: \$530,892 HCRI: \$506,629 | |
| | Description | Improve housing stability for homebuyers | |
| | Planned Activities | Home-Buy The American Dream (HBAD) Program Habitat Affordable Homeownership for Families MO Homeownership Program | |

| | | | |
|---|------------------------------|---|---|
| 5 | Project Name | Homeless and Special Needs Populations <i>[also see Project #14]</i> | |
| | Objectives Supported | Housing Assistance | |
| | Goals/Needs Addressed | Affordable Housing | |
| | Funding | City of Madison: \$1,365,943 EHH (ESG / HPP / HAP): \$520,318 | |
| | Description | Improve housing stability for renters, homeless and special needs populations | |
| | Planned Activities | DCHS The Beacon Support HAH Rethke Terrace Supportive Services HI Permanent Housing Supportive Services ICA Dane CoC Coordinated Entry Porchlight Dwelling Intervention Grants & Sustenance (DIGS) Porchlight Permanent Housing Case Management Porchlight Shelter Case Management Porchlight Street Outreach Porchlight Transit for Economic Self-Sufficiency (TESS) / Transit for Jobs Sankofa/OWH Housing-Focused Street Outreach & Restorative Justice | Tellurian ReachOut PATH Match TRC Quick Move-In TRC Rapid Rehousing TRH Moving Up TRH Reducing Barriers Fund TSA Diversion Case Manager TSA Single Women/Warming House Case Management YWCA Family Shelter YWCA Tree Lane Family Supportive Housing Project Additional supportive services TBD @ Tree Lane PSH Rent subsidy, shelter, and homelessness prevention activities TBD through 2019-20 state RFP process |
| 6 | Project Name | Housing Resources | |
| | Objectives Supported | Housing Assistance | |
| | Goals/Needs Addressed | Affordable Housing | |
| | Funding | CDBG: \$92,842 City of Madison: \$352,663 | |
| | Description | Provide information or other non-monetary resources to LMI persons, and support access to affordable housing opportunities | |
| | Planned Activities | FHC Fair Housing Services IL Home Modification LAW Eviction Defense Project (General) TRC Bilingual Housing Counseling | TRC Housing Counseling, Outreach and Education TRC Housing Mediation Services Financial Literacy / Homebuyer Readiness Education TBD |
| 7 | Project Name | Job Creation & Community Business Development | |
| | Objectives Supported | Job Creation and Community Business Development | |
| | Goals/Needs Addressed | Economic Development and Employment Opportunities | |
| | Funding | CDBG: \$1,300,000 | |
| | Description | Create jobs, especially for under-represented individuals, by supporting new or expanding businesses | |
| | Planned Activities | CWD MSI Roof Replacement MDC Business Loan Program Economic Development Reserve Fund activities TBD | |
| 8 | Project Name | Small Business (Micro-Enterprise) Development | |
| | Objectives Supported | Small Business (Micro-Enterprise) Development | |
| | Goals/Needs Addressed | Economic Development and Employment Opportunities | |
| | Funding | CDBG: \$460,177 | |
| | Description | Assist entrepreneurs, particularly those from populations that are under-represented, seeking to start or grow small businesses and micro-enterprises (as defined by HUD) that create jobs | |
| | Planned Activities | LCC Small Business Technical Assistance MBCC Smarter Black Businesses WWBIC Business Development Loans Economic Development Reserve Fund activities TBD | |

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|----|------------------------------|--|---|
| 9 | Project Name | Adult Workforce Preparedness | |
| | Objectives Supported | Adult Workforce Development | |
| | Goals/Needs Addressed | Economic Development and Employment Opportunities | |
| | Funding | City of Madison: \$779,080 | |
| | Description | Provide needed support and opportunities to help individuals overcome barriers to gainful employment and achieve economic stability | |
| | Planned Activities | CWD Southwest Transitional Employment Program (STEP) GCC Supporting Successful Employment KH Adult Resource Development LCEC Building Employment and Technology Skills (BEATS) LN College Success Employment Training LN Skills in Computers and Literacy for Employment MUM Just Bakery | Omega GED Preparation and Basic Skills Instruction ULGM ADVANCE Employment Services ULGM Construction Employment Initiative Vera Industry-Specific Training Vera LAWD Education Advancement Vera Workforce Essentials WRTP Construction Liaison Project (CEI / Big Step) YWCA Yweb Career Academy |
| 10 | Project Name | Neighborhood Centers & Community Gardens | |
| | Objectives Supported | Neighborhood Centers and Community Gardens | |
| | Goals/Needs Addressed | Strong and Healthy Neighborhoods | |
| | Funding | CDBG: \$365,130 City of Madison: \$1,256,444 Future Madison: \$19,761 | |
| | Description | Create, enhance or sustain the development and operation of physical assets, such as neighborhood centers, community gardens or other physical amenities that help bring people of diverse backgrounds together, serve as neighborhood focal points, or help residents develop skills or take advantage of opportunities that will strengthen neighborhoods | |
| | Planned Activities | Bayview Center Support BGC Allied Neighborhood Center Support BGC Taft Neighborhood Center Support BLPW Neighborhood Center Support CGW Community Garden Leadership Development & Self-Management CRC Resilience Neighborhood Center Support EMCC Neighborhood Center Support GCC Neighborhood Center Support KH Neighborhood Center Support | LCEC Neighborhood Center Support MSCR Meadowridge Neighborhood Center Support NH Neighborhood Center Support ULGM PE/PR Neighborhood Employment Center Operations/Support VCNC Neighborhood Center Support Wil-Mar Neighborhood Center Support WYC EPNC Neighborhood Center Support WYC TT Neighborhood Center Support |
| 11 | Project Name | Capital Improvements for Community Organizations | |
| | Objectives Supported | Capital Improvements for Community Organizations | |
| | Goals/Needs Addressed | Strong and Healthy Neighborhoods | |
| | Funding | CDBG: \$660,167 | |
| | Description | Create or improve safe, accessible, energy-efficient and well-maintained community and neighborhood facilities | |
| | Planned Activities | GCC IronWorks Renovation Acquisition/Rehab Reserve Fund activities TBD | |
| 12 | Project Name | Neighborhood Revitalization Plans & Projects | |
| | Objectives Supported | Neighborhood Revitalization Plans and Projects | |
| | Goals/Needs Addressed | Strong and Healthy Neighborhoods Effective Planning and Program Administration | |
| | Funding | CDBG: \$267,942 | |
| | Description | Help residents within designated neighborhoods identify, plan for, and implement projects and activities that promise to enhance the quality of life for neighborhood residents | |
| | Planned Activities | Concentration Neighborhood Planning Neighborhood Revitalization Projects (EEEEPY / DWSC / South Madison) | |

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|----|------------------------------|---|--|
| 13 | Project Name | Overall Program Administration | |
| | Objectives Supported | Planning and Administration | |
| | Goals/Needs Addressed | Effective Planning and Program Administration | |
| | Funding | CDBG: \$476,138 HOME: \$293,707 City of Madison: \$400,000 EHH (ESG / HPP / HAP): \$8,061 HCRI: \$37,980 | |
| | Description | Provides staffing for City Community Development Program development, staffing of CDD Committees, contract development and monitoring, and general program management; also provides support services including affirmative action, public information, historic preservation, administrative, and bid services | |
| | Planned Activities | Bayview Renovation Resident Engagement Process Direct Administration and Support Services Futures Fund Reserve activities TBD | |
| 14 | Project Name | ESG19 Madison <i>[also see Project #5]</i> | |
| | Objectives Supported | Housing Assistance | |
| | Goals/Needs Addressed | Affordable Housing | |
| | Funding | ESG: \$160,473 <i>(includes \$1,272 from ESG18)</i> | |
| | Description | Improve housing stability for homeless | |
| | Planned Activities | ESG19 Homelessness Prevention, including: - LAW Eviction Defense Project (Homeless) - TSA Diversion Case Manager ESG19 Shelter, including: - TSA Emergency Family Shelter (Warming House) - TSA Single Women/Warming House Case Management | ESG19 Rapid Re-Housing, including: - TRC Rapid Rehousing ESG19 HMIS Services ESG19 Administration |
| 15 | Project Name | CV-Madison COVID-19 Response | |
| | Objectives Supported | Housing Assistance Neighborhood Centers (Public Services) Small Business (Micro-Enterprise) Development Planning and Administration | |
| | Goals/Needs Addressed | Affordable Housing Strong and Healthy Neighborhoods Economic Development and Employment Opportunities Effective Planning and Program Administration | |
| | Funding | CDBG-CV: \$1,160,897 ESG-CV: \$2,890,929 | |
| | Description | Prevent, prepare for and respond to the COVID-19 pandemic | |
| | Planned Activities | Activities TBD to prevent, prepare for and respond to coronavirus | |

Table 9 – Project Summary