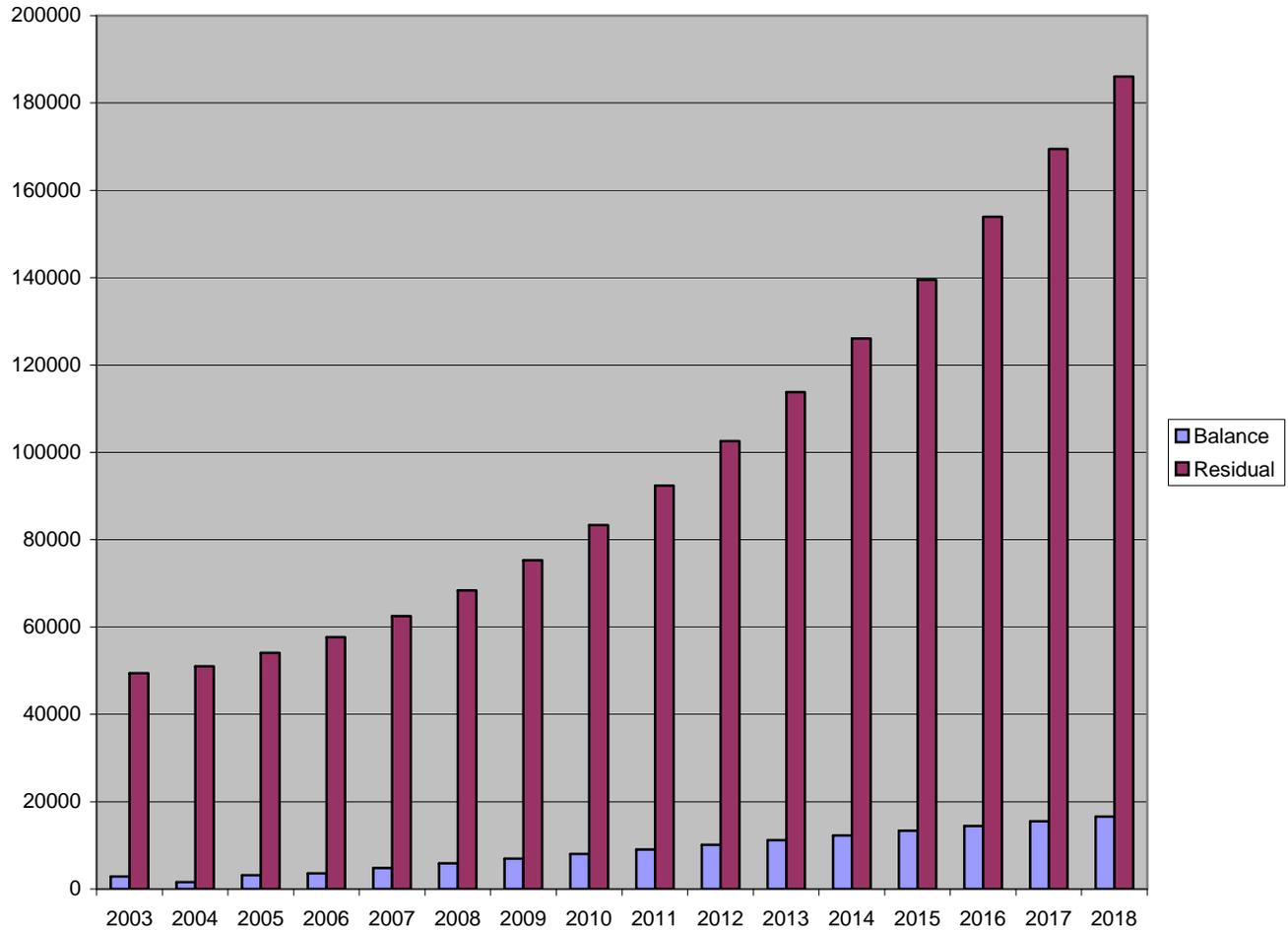


# ATTACHMENT A



**Balance** is the estimated total number of property items taken into the system annually less the estimated total number of property items released.

**Residual** is the estimated inventory into the future.

The growth is based on actual evidence in storage in October of 2003 and February 2008. This estimate assumes that MPPS staff will continue to take in more items than they release each year. In addition, growth of the city, Madison Police Department, and reported crimes will impact workload. Staffing levels, administrative procedures, and legislative mandates could also impact the volume of evidence stored.