

NOTICE

On October 19 and November 9, 2010, public hearings will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2011. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2011 OPERATING BUDGET
FOR GENERAL CITY PURPOSES
CITY OF MADISON, WISCONSIN**

	2009 <u>Actual</u>	2010 <u>Projected</u>	2011 <u>Proposed</u>
Expenditures:			
Public Safety and Health	\$ 101,150,243	\$ 105,356,352	\$ 105,819,126
General Government	1,523,972	1,722,395	1,773,458
Administration	16,046,684	17,804,411	18,263,642
Public Facilities	1,795,873	1,795,873	1,795,873
Dept. of Public Works and Transportation	56,188,845	54,620,256	55,083,850
Dept. of Planning & Development	15,116,061	15,783,378	16,005,106
Debt Service	25,979,820	27,948,416	29,824,712
Miscellaneous	5,084,344	3,005,863	6,147,999
Library	<u>11,798,733</u>	<u>12,165,259</u>	<u>12,275,169</u>
Total Expenditures	234,684,575	240,202,203	246,988,935
Less: Fund Balance Applied and Revenue Other Than Property Taxes	<u>69,608,001</u>	<u>66,502,203</u>	<u>68,018,126</u>
Property Taxes	<u>165,076,574</u>	<u>173,700,000</u>	<u>178,970,809</u>

Total Authorized General Obligation Debt is proposed to be \$137,307,252.