



# City of Madison

City of Madison  
Madison, WI 53703  
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## Master

**File Number: 19240**

**File ID:** 19240

**File Type:** Resolution

**Status:** ATS Review

**Version:** 1

**Reference:**

**Controlling Body:** Comptroller's Office

**File Created Date :** 07/14/2010

**File Name:** Amending the CDBG 2010 adopted operating budget to recognize an additional \$7.2 million in Department of Energy grant revenues and associated expenditures and providing for the creation of 1.0 FTE Limited Term Employees (a 1.0 FTE Grants Administrator 1)

**Final Action:**

**Title:** Amending the CDBG 2010 adopted operating budget to recognize an additional \$7.2 million in Department of Energy grant revenues and associated expenditures and providing for the creation of 1.0 FTE Limited Term Employees (a 1.0 FTE Grants Administrator 1) to administer the grant.

**Notes:**

**Agenda Number:** 9.

**Sponsors:** Marsha A. Rummel

**Enactment Date:**

**Attachments:**

**Enactment Number:**

**Author:**

**Hearing Date:**

**Entered by:** tpeters@cityofmadison.com

**Published Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Community and Economic Development Unit	07/14/2010	Referred for Introduction				
	<b>Action Text:</b> This Resolution was Referred for Introduction						
	<b>Notes:</b> Board of Estimates, Comptroller (for fiscal note)						
1	COMMON COUNCIL	07/20/2010	Referred	BOARD OF ESTIMATES			
	<b>Action Text:</b> This Resolution was Referred to the BOARD OF ESTIMATES						
	<b>Notes:</b> Additional Referral: Comptroller						
1	BOARD OF ESTIMATES	07/20/2010	Refer	Comptroller's Office			
	<b>Action Text:</b> This Resolution was Refer to the Comptroller's Office						
	<b>Notes:</b>						

### Text of Legislative File 19240

**Fiscal Note**

The Resolution amends the CDBG and Community Development Division (CDD) 2010 adopted operating budgets to recognize an additional \$7.2 million in Department of Energy grant revenues and associated expenditures and creates a 1.0 FTE Limited Term Employee to administer the grant. Funding for the LTE positions will be paid for by grant revenues. The estimated cost of a 1.0 FTE Grants Administrator 1 LTE (CG-RG, 18-06) for the remainder of 2010 is an estimated \_\_\_\_\_ in salary, plus \_\_\_\_\_ in benefits, or a total of \_\_\_\_\_. The full annualized cost for the LTE Grants Administrator 1 is \$67,949 (including salary and benefits); Amendments to the CDBG and CDD 2010 adopted operating budgets are required, as follows:

\_\_\_\_\_ **Title**

Amending the CDBG 2010 adopted operating budget to recognize an additional \$7.2 million in Department of Energy grant revenues and associated expenditures and providing for the creation of 1.0 FTE Limited Term Employees (a 1.0 FTE Grants Administrator 1) to administer the grant.

**Body**

The City of Madison was recently awarded \$7.2 million by the Department of Energy. These funds are to be used for residential and commercial energy retrofits. In order to respond to this award the Community Development Division is asking to add one FTE (Grant Administrator 1) on a limited term basis for the length of the grant.

WHEREAS, the City of Madison has been awarded a \$7.2 million Department of Energy grant; and

WHEREAS, the grant will be administered by the Community Development Division, CDBG Office; and

WHEREAS, additional staff resources will be required to administer the grant; and

WHEREAS, grant monies will be used to fully support expenses associated with staff and other resources for grant administration.

NOW, THEREFORE, BE IT RESOLVED, that the Council approve the creation of a 1.0 FTE Grants Administrator 1 LTE position (CG-RG, 18-06) to administer the Department of Energy grant monies.

BE FINALLY RESOLVED, that the 2010 adopted operating budgets of CDBG and CDD be amended as appropriate (as indicated in the fiscal note).