

Funded Trips as a Percentage of Total Trips

Milwaukee County Transit Plus

(Family Care in place)

The table below details the trips taken by clients and breaks out the “funded trips”. Funded trips are those trips taken by clients enrolled in Managed Care Organizations: Family Care, IRIS, Community Care, iCare. The MCOs are required to pay a subsidy for their members’ use of Milwaukee County Transit Plus transportation services.

Year	Total Client Trips	Funded Client Trips	Percent of Trips Funded	Agency Fare Subsidy
2010	1,045,385	674,029	64%	\$7.55
2011	818,942	431,445	53%	\$12.55
2012	528,371	147,915	28%	\$12.55
2013	504,432	128,697	26%	\$12.55
2014	513,451	108,314	21%	\$16.55
2015	481,852	94,803	20%	\$16.55
2016				

Metro Paratransit

(Family Care not in place)

Comparable information for Madison Metro Paratransit service is provided below. Funded trips in this instance are MA Waiver funded. Note that the State Pass Thru excludes the City of Madison contributions, approximately \$2 million in 2016.

Year	Total Client Trips	Funded Client Trips	Percent of Trips Funded	Full Agency Fare	State Pass Thru (subsidy)
2010	271,347	167,222	62%	\$30.80	\$18.54
2011	268,942	167,252	62%	\$29.10	\$17.52
2012	259,945	168,019	65%	\$30.03	\$18.04
2013	261,024	175,015	67%	\$32.25	\$19.11
2014	268,356	183,149	68%	\$32.87	\$19.37
2015	273,968	192,772	70%	\$33.82	\$19.64
2016	279,226	196,253	70%	\$33.91	\$20.26