

**2019 Capital Improvement Plan**

**Madison Public Library**

<b>Project</b>	<b>2019 (current)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Central Library				\$ 500,000.00	\$ 500,000.00		
Reindahl Imagination Center	\$ 500,000.00	\$ 1,100,000.00	\$ 500,000.00	\$ 15,000,000.00			
10-Plus Year Flooring Replacement			\$ 175,000.00	\$ 175,000.00			
Technology Upgrades			\$ 237,000.00	\$ 150,000.00			
Collection/Materials	\$ 700,000.00	\$ 700,000.00	\$ 720,000.00	\$ 720,000.00	\$ 720,000.00	\$ 740,000.00	\$ 740,000.00
Major Repair/Replacement	\$ 130,000.00	\$ 140,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 160,000.00	\$ 166,000.00
Neighborhood Library LED Upgrade			\$ 337,500.00	\$ 337,500.00			
<b>Total</b>	<b>\$ 1,330,000.00</b>	<b>\$ 1,940,000.00</b>	<b>\$ 2,119,500.00</b>	<b>\$ 17,032,500.00</b>	<b>\$ 1,370,000.00</b>	<b>\$ 900,000.00</b>	<b>\$ 906,000.00</b>

**Capital Budget Instructions:**

- No new projects should be added to the 2020 capital budget beyond those that are currently in the 2019 adopted capital improvement program (CIP).
- New projects can be added in years 2021 through 2025 of the CIP.
- Major/Repair Replacement should be maintained at current levels in the adopted 2019 CIP for years 2020 through 2024.  
Amounts in 2025 can be adjusted by up to 4 percent to respond to construction inflation.