

Projects with Possible Carry-Forward Capital Appropriation Authority to 2020
Prior Year Unused Appropriation Authority by Project as of October 31, 2019
Appropriation Totals reflect all Funding Sources

Project	Project Title	Authorized	Actual Spending through	Encumbrances through	Unused Appropriation
		Appropriations through 10/31/2019	10/31/2019	10/31/2019	Authority as of 10/31/2019
10001	MAINTENANCE SUPPORT CENTER	3,822,984	3,780,927	25,478	16,579
10002	RELOCATE PINNEY NEIGHBORHD LIBRARY	10,510,000	6,801,980	1,712,150	1,995,870
10011	OLIN TERRACE TILE PROJECT	189,111	189,029	-	82
10013	COMMAND CENTER UPGRADE	52,155	38,825	-	13,330
10016	PHMDC COMPUTER REPLACEMENT	65,873	20,935	-	44,938
10038	INDUSTRIAL EQUIP HVAC DRIVE UNITS	25,000	-	-	25,000
10042	ENTERPRISE FINANCIAL SYSTEM	2,966,000	2,070,044	199,700	696,256
10043	PROPERTY ASSESSMENT SYSTEM	338,779	78,971	-	259,808
10056	MUNICIPAL ART FUND 2015	208,094	206,703	4,000	(2,609)
10064	HISTORIC PRESERVATION PLAN	250,000	154,260	58,448	37,293
10066	NEIGHBORHOOD CENTERS	1,864,928	1,577,301	74,120	213,508
10068	PUBLIC HOUSING REDEVELOPEMENT-17	200,000	-	-	200,000
10069	PUBLIC MARKET	13,849,383	1,665,066	807,690	11,376,627
10070	CENTER FOR INDUSTRY AND COMMERCE	180,000	156,491	3,816	19,693
10079	MOSAIC RIDGE CONSTRUCTION	1,920,000	1,376,852	105,291	437,857
10129	MMB RENOVATION	30,185,000	29,817,307	56,192	311,500
10153	CANNONBALL PATH - PHASE 6	1,251,868	51,311	-	1,200,557
10156	CAP CITY TRAIL SEGMENT 4	200,266	194,586	5,765	(86)
10160	GARVER PATH	550,000	192,099	358,488	(588)
10168	W TOWNE PATH GAMMON RD UNDERPASS	456,500	378,153	101,453	(23,107)
10169	WEST TOWNE PATH PHASE 2	16,000	9,278	-	6,722
10198	CAD SOFTWARE CONVERSION	290,000	240,822	24,721	24,457
10225	ANDERSON ST (WRIGHT TO STOUGHTON)	90,000	-	-	90,000
10228	BUCKEYE RD IMPROVEMENTS	8,660,000	5,504,940	1,896,059	1,259,001
10230	COTTAGE GROVE RD: I39 TO SPRECHER	1,654,515	411,056	24,160	1,219,298
10232	CTH M (PD AREA)	21,960,465	16,496,368	4,237,559	1,226,538
10233	CTH M (MID TOWN RD AREA)	15,500,562	9,873,407	4,074,960	1,552,195
10234	DARBO WEBB CONNECTION	1,898,387	1,590,759	39,080	268,548
10241	E JOHNSON-UNDERGROUNDING UTILITIES	1,450,390	182,844	-	1,267,546
10245	MCKEE RD (CTH PD) IMPROVEMENTS	8,211,315	7,629,825	104,093	477,397
10251	MONROE ST	21,426,107	19,439,022	894,230	1,092,855
10259	W WASHINGTON AVE-REGENT TO BEDFORD	2,055,500	1,797,445	-	258,055
10284	PLEASANT VIEW ROAD	3,479,014	986,800	623,544	1,868,670
10287	E JOHNSON ST RECON: BLDWN-1ST (PH2)	7,159,000	3,583,826	3,600,587	(25,413)
10299	JOHNSON ST, E RECONSTRUCTION	3,365,987	1,059,283	594,805	1,711,899
10305	FLEET SERVICE RELOCATION	33,107,500	7,267,816	23,282,484	2,557,200
10314	JACOBSON @ FUREY POND	852,311	726,286	96,557	29,468
10319	ARBORETUM STORMWATER IMPROVEMENTS	1,000,000	366,306	-	633,694
10331	URBAN STORM WATER QUALITY 2017	370,000	338,582	27,390	4,028
10338	REGAS RD WETLAND RESTORATION	308,500	-	-	308,500
10368	STARKWEATHER COAGULANT TREATMENT	2,741,808	449,750	841,089	1,450,969
10390	MIDTOWN DISTRICT STATION	9,857,603	9,481,292	20,509	355,802
10397	REVENUE EQUIPMENT REPLACEMENT	2,800,000	2,064,471	213,876	521,653
10398	CUSTOMER COMM AND SUPPORT 2015	162,800	122,461	-	40,339
10399	RESIDENTIAL INTERNET ACCESS ASST	665,000	538,144	9,782	117,075
10409	INVESTIGATIVE SOFTWARE UPGRADES	128,100	127,255	-	845
10418	STREET LIGHT INSTALLATION	500,092	-	-	500,092
10426	SYCAMORE INTERCEPTOR MAINT ACCESS	180,762	147,320	21,097	12,345
10427	TRAFFIC SIGNAL INFRASTRUCTURE	300,796	12,819	-	287,977
10435	ARBOR HILLS FIRE FLOW SUPPLY	1,042,000	325,711	476,500	239,789
10441	HIGH POINT RD BRIDGE OVER BELTLINE	1,738,586	1,350,281	198,990	189,315
10445	BLACKHAWK WATER TOWER	5,431,000	3,309,094	17,185	2,104,721
10448	PULL & REHAB WELL 19	966,000	156,477	19,134	790,388
10462	DOVETAIL DR SANITARY SEWER ACCESS	149,852	4,491	-	145,361
10463	TENNEY PARK SHORELINE IMPROVEMENTS	615,000	479,096	-	135,904
10516	GARVER AT OLBRICH BOTANICAL COMPLEX	2,028,378	2,028,374	-	4
10518	JAMES MADISON IMPROVEMENTS	200,000	28,616	-	171,384
10524	CENTRAL PARK SKATE PARK	1,195,308	1,173,440	-	21,868
10525	CENTRAL PARK DEVELOPMENT (LAND)	3,831,158	2,985,695	340,944	504,518
10531	ALL SAINTS PATH	187,000	46,172	-	140,828
10543	ALLIED DRIVE AREA POTENTIAL PARK	310,000	254,517	2,150	53,333
10578	CDA REDEVI VILLAGE ON PARK ROOF REP	1,237,000	848,090	5,375	383,536
10657	SCADA MAINTENANCE & 6 YEAR UPGRADE	208,000	175,362	-	32,638
10658	WELL VIDEO SYSTEM UPGRADES	115,000	113,858	-	1,142
10659	FLOW METER & VFD RETROFITS	378,000	373,694	-	4,306
10660	METER PROGRAM	1,506,000	1,312,340	5,050	188,611
10662	SAFETY ADDS & MODS TO WELLS	159,000	138,789	-	20,211
10663	OLIN ADMIN OFFICE MAINTENANCE	121,000	109,722	-	11,278
10703	NEIGHBORHOOD CENTER CONNECTIVITY	200,000	158,251	-	41,749

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10713	CENTRAL LIBRARY	972,899	962,029	10,356	514
10723	ASHMAN BRANCH IMPROVEMENTS	198,912	120,218	60,077	18,617
10763	WEST TOWNE PATH-HIGH PT TO JUNCTION	980,500	35,008	127,707	817,785
10767	TRAFFIC ENGINEERING INVENTORY	2,000,000	2,209,183	-	(209,183)
10780	COMPREHENSIVE PLAN UPDATE	500,000	469,554	-	30,446
10800	CIPP WET LINING SAN & STORM 2016	415,508	277,253	134,647	3,608
10839	ABERG AND SHOPKO TRAFFIC SIGNAL	72,681	69,585	2,519	577
10848	WHEELER @ BONNER - CHEROKEE POND	680,498	640,868	26,562	13,068
10860	HAWTHORNE PARK	18,000	6,702	-	11,298
10877	BRIDGE ROAD RESURFACING	1,173,798	41,200	1,054,900	77,698
10900	OAK ST RECONSTRUCTION	1,248,467	1,032,998	83,345	132,125
10902	VILAS & CAMPBELL RECONSTRUCTION	42,100	40,765	-	1,335
10920	LAKE MENDOTA DR SANITARY DIVERSION	1,000	999	-	1
10925	E WASH / STOUGHTON RD REDEV PLANNIN	100,000	13,707	36,964	49,329
10944	UNIT WELL NO. 8 RECONSTRUCTION	215,000	-	-	215,000
10950	METRO SATELLITE BUS FACILITY	1,500,000	452,471	-	1,047,529
10954	POLICE BUILDING IMPROVEMENTS - 2018	191,800	167,795	4,050	19,956
10955	POLICE BUILDING IMPROVEMENTS - 2019	379,850	5,645	217,049	157,156
10985	SAUK CREEK GW - TREE TO HIGH POINT	436,560	194,720	122,208	119,632
11005	STREETS YARD IMPROVEMENTS	625,000	473,827	-	151,173
11017	STREETS 2018 BUILDING IMP AND REP	20,000	13,089	2,911	4,000
11021	STREETS 2018 YARD IMPROVEMENTS	681,700	25,360	126,714	529,626
11024	STREETS 2018 EMERALD ASH BORER	875,578	478,691	-	396,887
11038	STREETS FAR WEST FACILITY	250,000	19,568	105,500	124,932
11051	ELECTION EQUIPMENT REPLACEMENT	34,082	-	-	34,082
11052	STREETS OTHER: BLACKTOP BOWMAN FLD	30,000	-	-	30,000
11063	LBMC REGIONAL POND #1	1,939,142	90,829	-	1,848,313
11066	EAST TOWNE DET BASIN RETROFIT	1,015,000	11,151	-	1,003,849
11078	FAIRCHILD BLDG BOILER REPLACEMENT	450,000	9,894	-	440,106
11094	PORTAGE ROAD - HAYES TO DILORETO	828,663	525,830	122,036	180,798
11119	HENRY VILAS ZOO 2019	75,000	21,180	75,000	(21,180)
11127	ATWOOD AVE PH 1: FAIR OAKS - WALTER	765,000	600,245	162,197	2,559
11130	GAMMON ROAD, SOUTH	765,900	433,133	42,782	289,985
11131	MINERAL POINT RD (BELTLINE-HIGH PT)	234,685	53,434	57,251	124,000
11132	S PARK ST (W WASH-OLIN, RR-BADGER)	2,560,000	1,700,591	524,747	334,661
11133	S PARK ST (OLIN TO RR)	170,000	-	-	170,000
11135	BLAIR / JOHN NOLEN INTERSECTION	520,000	79,823	390,262	49,915
11136	PARK FRONTAGE 2017	150,000	60,235	85,000	4,765
11155	VERONA ROAD PHASE 4	150,000	-	-	150,000
11158	CAP CITY TRAIL BUCKEYE EXT SEG 5&6	1,080,000	6,317	8,928	1,064,755
11159	ICE AGE JUNCTION PATH (CTH M)	4,775,000	3,219,629	1,066,145	489,225
11164	MARTIN LUTHER KING JR BLVD	185,000	4,956	-	180,044
11166	CAPITOL SQUARE CAFE AREAS	35,300	5,076	-	30,224
11168	UNIVERSITY AVE (SHOREWOOD-UNIV BAY)	1,156,000	392,923	534,980	228,098
11181	N PROSPECT AVE RECONSTRUCTION	514,609	487,692	-	26,917
11182	N INGERSOLL ST & ELIZABETH ST	76,227	19,866	-	56,361
11183	EMERSON ST & LOWELL ST RECON	1,992,673	1,841,257	-	151,415
11184	FARWELL ST RECONSTRUCTION	3,000	45	-	2,955
11185	BRYAN, JAMES & THORP RECON	4,012,800	3,560,386	290,686	161,729
11186	WINNEBAGO ST & LINDEN AVE RECON	3,983,507	3,345,755	512,216	125,537
11188	GREGORY, CROSS, COPELAND & WESTERN	10,000	5,204	-	4,796
11190	DUNNING, JACKSON & LAFOLLETTE RECON	20,000	21,791	-	(1,791)
11202	CEDAR ST RECONST: GILSON-PARK	4,000	33	-	3,967
11222	TRANSIT COACHES 2019	7,069,666	6,961,113	-	108,553
11227	FACILITY REPAIRS &IMPROVEMENTS 2018	831,913	789,106	43,137	(330)
11228	FACILITY REPAIRS &IMPROVEMENTS 2019	7,983,208	2,494,927	5,013,791	474,490
11234	TRANSIT SYSTEM UPGRADES 2019	319,355	228,900	-	90,455
11237	ACEWOOD POND SAND FILTER	27,889	3,189	-	24,699
11294	SOUTH STREET PED/BIKE BRIDGE	170,000	162,484	-	7,516
11314	STREETS EAST OFFICE REMODEL	2,908,198	192,382	2,386,910	328,906
11325	UNIVERSITY CROSSING UNDERPASS	119,000	5,154	-	113,846
11330	WALTER ST RESTROOM REPLACEMENT	609,266	603,399	8,112	(2,244)
11334	RIVERSIDE/WINNEBAGO DIAGONAL XING	5,668	4,953	-	715
11338	EASTLAWN PLAT PED/BIKE BRIDGE	247,000	63,319	163,820	19,861
11399	SPRING HARBOR GREENWAY AT MASTHEAD	805,180	422,915	364,629	17,636
11432	DEAN AVE/ALLIS AVE/TYLER/SETH	36,600	16,899	-	19,701
11446	RIMROCK INTRCPT-INDUSTRIAL DR EXT	325,000	33,922	-	291,078
11452	HAYWOOD DR RECONSTRUCTION	1,088,897	449,144	551,002	88,751
11458	ATWOOD AVE PH 2: WALTER TO CG	132,000	117,608	8,328	6,064

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11459	WILSON ST (MLK - S HAMILTON)	2,902,250	2,614,512	138,119	149,620
11461	GRAASKAMP WAY & JOHN WALL DR	3,827,118	2,947,871	-	879,247
11469	N HANCOCK ST RECONSTRUCTION	1,979,800	1,473,580	-	506,220
11470	N BLAIR ST RECONSTRUCTION	1,864,000	1,223,990	-	640,010
11471	JUDGE DOYLE PUBLIC PARKING STRUCTUR	39,365,322	35,958,201	1,897,758	1,509,363
11479	HAWKS LANDING WEST FLOOD MITIGATION	234,250	130,109	-	104,141
11515	DEMETRAL PARK PATH PHASE 2	214,873	19,106	-	195,766
11562	WINGRA PARK SHORELINE	202,100	191,699	11,983	(1,582)
11564	LAKE VIEW AVE-STORM & SANITARY	8,032	2,733	-	5,299
11585	MEIER RD OVERPASS OF USH 12 & 18	500	-	-	500
11586	AIR NATIONAL GUARD SEWER UPGRADES	669,905	161,711	30,027	478,167
11587	TRAFFIC CALMING 2018	240,206	229,595	-	10,611
11594	ISTHMUS BIKE PATH STORM BOX	100,000	30,487	50,000	19,513
11602	BUILDING & GROUND IMPR-2017	100,000	61,125	65	38,810
11649	E GILMAN ST & N PINCKNEY ST	1,648,073	1,542,204	45,686	60,184
11650	GLENVIEW DR & JOYLYNNE DR	2,297,860	2,051,546	-	246,314
11653	SUMMIT MAINTENANCE SHOP	322,215	319,812	-	2,403
11654	UTILITIES W RESURFACING 2018	2,180,765	2,134,366	41,985	4,414
11655	DAVIDSON, PARK, DEMPSEY, LAKE EDGE	4,009,100	3,815,536	56,077	137,487
11658	MIDTOWN STATION STORM EXTENSION	167,415	161,131	-	6,284
11672	THURBER LIFT STATION REPLACEMENT	512,934	15,654	-	497,280
11674	RESURFACING 2018	2,113,402	2,106,310	-	7,092
11676	KOSTER ST AND RUSK AVE	2,550,428	1,922,091	480,006	148,331
11677	ALLEYS: ADAMS/JFERSN/VILAS/CHNDLR	8,000	3,787	-	4,213
11701	CELIA CT FLOOD REMEDIATION	10,000	6,036	-	3,964
11704	HAWKS LANDING NORTH FLOOD MITIGATN	25,000	7,969	-	17,031
11715	WINNEBAGO/MERRY ST RETAINING WALL	7,000	3,194	-	3,806
11724	SCHEWE RD PATH	24,000	12,222	-	11,778
11730	SAUK CREEK GREENWAY-TREE OLD SAUK	130,500	45,212	-	85,288
11736	HILL CREEK STORM SYSTEM MITIGATION	10,000	699	-	9,301
11737	EXCELSIOR DR GREENWAY IMPROVEMENT	41,563	35,324	-	6,239
11738	PARK RIDGE AT S GAMMON FLOOD MIT	9,926	3,926	-	6,000
11739	E DAYTON ST RESURFACING	47,755	288	-	47,467
11742	SHEPARD, MASON, CHAMBRN, VAN HISE	1,821,015	1,681,142	60,757	79,115
11743	BLACKHAWK, HEATHER CREST, BRUCE	4,856,302	4,566,757	193,557	95,989
11744	HOLLY, EUCLID, TOEPFER RESURFACING	477,911	25,260	-	452,651
11746	DARWIN RD RESURFACING	815,700	738,772	65,597	11,331
11749	STARKWEATHER EAST STREAMBANK RESTO	305,000	267,975	10,316	26,709
11750	NEW SIDEWALK INSTALLATION 2018	185,381	172,695	6,666	6,021
11753	HAMMERSLEY AVE	1,957,146	1,759,329	65,943	131,874
11754	BIKEWAYS 2018	892,882	820,217	72,553	113
11756	TID XX SOUTHWEST SIDE HOUSING STUDY	-	2,448	-	(2,448)
11760	RIMROCK RD WET POND CONVERSION	473,000	10,624	-	462,376
11767	WESTVIEW HILLS SEWER & WATER A.D.	1,068,895	940,047	3,500	125,349
11772	SIDEWALK SAWCUTTING 2018	170,512	159,814	757	9,941
11774	GLENWOOD CHILDRENS PARK STORM IMPRV	69,045	34,878	5,000	29,167
11775	COMMERCE AT PLAZA FLOOD MITIGATION	13,493	7,111	-	6,382
11778	EASTWOOD STORM SWR FLOOD MITIGATION	10,000	-	-	10,000
11785	PORTAGE / EASTPARK PATH	475,000	400,652	52,094	22,253
11786	INTERSTATE 94 INTERCHANGE STUDY	250,000	-	-	250,000
11787	JENIFER ST UNDERGROUNDING	250,000	-	-	250,000
11790	RECONSTRUCTION STREETS 2018	1,128,150	16,087	-	1,112,063
11792	PED/BIKE INFRA ENHANCEMENT 2018	50,000	50,000	19,483	(19,483)
11799	ENERGY IMPROVEMENTS 2018	253,564	159,549	39,598	54,417
11807	SERVICE BUILDING IMPROVEMENTS 2018	127,300	46,861	-	80,439
11808	WARNING SIRENS 2019	135,000	104,002	3,344	27,654
11809	PUMP STATION GENERATORS 2018	75,957	46,306	-	29,650
11812	TRENCHLESS SEWER REHAB 2018	554,000	-	-	554,000
11814	STORMWATER QUALITY SYSTEM IMPR 2018	870,405	-	-	870,405
11815	STREET CLEANING EQUIP-STREETS 2018	269,333	266,308	-	3,025
11818	PUBLIC HOUSING REDEVELOPMENT-18	200,000	-	-	200,000
11819	PARK EDGE/PARK RIDGE EMP CNTR	1,600,000	1,206,804	23,758	369,438
11835	DOWNTOWN FLOOD MITIGATION STUDY 18	25,208	25,743	-	(535)
11839	WESTFIELD STORM UPGRADE 2018	199,224	191,480	-	7,744
11840	CCB FOURTH FLOOR REMODELING	2,275,000	48,788	203,365	2,022,847
11841	CCB FIFTH FLOOR REMODELING	75,000	45,460	5,900	23,640
11842	WEST ELDERBERRY SANITARY IMPACT FEE	2,230,000	461,789	178,415	1,589,796
11845	STORM STRUCTURAL REPAIRS 2019	385,287	8,712	348,874	27,701
11850	1622 FORDEM SANITARY SEWER REPL	4,000	750	-	3,250

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11853	JAMES ST LIFT STATION REPLACEMENT	547,471	425,259	113,535	8,677
11856	RESURFACING 2019	8,457,601	6,926,667	1,166,144	364,790
11857	SW HAWKS LANDING FLOOD MITIGATION	1,268,000	585,013	611,319	71,668
11859	AUTUMN RIDGE PATH	430,000	1,881	234,581	193,538
11860	JOHN NOLEN DRIVE	2,880,000	335	-	2,879,665
11861	WHITNEY WAY SIDEWALK	144,188	120,169	15,343	8,676
11862	JACKSON PLAZA SIDEWALK	44,000	38,145	2,890	2,964
11863	WORLD DAIRY SEWER ACCESS PATH	5,000	238	-	4,762
11864	E. WASHINGTON PAVEMENT MARKING 2018	340,000	301,584	28,577	9,839
11865	DAIRY DRIVE	2,504,000	28,761	18,000	2,457,239
11866	CEDAR ST: FISH HATCHERY TO PARK	5,000	1,656	-	3,344
11867	CIPP REHAB OF SANITARY & STORM 2018	547,250	488,187	53,902	5,160
11868	TROY DR UNDERPASS	-	12,365	46,420	(58,784)
11870	CITY VIEW DR: CROSSROAD-GOLDEN DUSK	5,000	1,493	-	3,507
11871	SOUTH POINT RD: WATTS-TAWNY ACRE	1,073,041	814,474	210,226	48,341
11872	GROVELAND TER: PFLAUM-TOMPKINS	1,014,173	842,267	17,600	154,307
11873	BELIN ST & PARK WAY	15,000	6,695	-	8,305
11874	BIKEWAYS 2019	6,000	3,891	1,200	909
11875	BRIDGE REPAIRS 2019	282,478	267,820	5,090	9,568
11876	SIDEWALK SAWCUTTING 2019	191,000	145,249	44,305	1,447
11877	TRAFFIC CALMING 2019	275,367	131,257	99,831	44,279
11878	CRACK REPAIR AND CHIP SEAL 2019	2,908,000	2,575,972	263,084	68,944
11879	ORDERED SIDEWALK DISTRICTS 1 & 7	651,496	390,641	211,680	49,175
11880	ORDERED SIDEWALK DISTRICT 9	1,053,000	275,755	611,329	165,916
11881	REQUESTED SIDEWALK CITYWIDE 2019	377,000	175,863	216,823	(15,686)
11882	SYCAMORE DETENTION RETROFIT	5,000	1,981	-	3,019
11885	LIBBY ROAD RESURFACING	35,000	33,975	-	1,025
11887	PORTAGE RD STORM BOX	95,000	-	-	95,000
11890	DAVIDSON/PARK/DEMPSEY/LAKE EDG 2019	1,751,623	1,286,480	259,727	205,416
11891	RAINGARDENS 2018	24,963	628	-	24,335
11896	WATER MN RPLC RECNSTRCT SRTS 2018	144,300	-	-	144,300
11897	WATER MAIN RHAB PIPE LINING 2018	990,000	455,096	59,620	475,284
11898	WATER MAINS REPLACE PVMT MGT 2018	1,616,060	-	-	1,616,060
11902	SURVEILLANCE CAMERAS	125,000	51,650	-	73,350
11922	WATERWAYS 2019	217,578	257,000	9,666	(49,088)
11941	ARBOR HILLS GREENWAY 2018	50,000	-	-	50,000
11942	BB CLARKE CANOE & KAYAK STEPS 2018	37,606	19,490	-	18,116
11944	E WILSON, WILLIAMSON, BLOUNT	3,282,134	2,954,405	248,222	79,506
11945	TENNEY LAGOON STORM SEWER REHAB	58,000	9,617	-	48,383
11958	CITY VIEW DRIVE - PHASE 2	35,000	23,503	3,230	8,267
11959	OLD MIDDLETON UNDERPASS	70,000	1,270	57,319	11,412
11962	REGENT ST LIFT STATION	10,000	851	-	9,150
11963	REETZ RD STORM W/ RESURFACING	952,520	805,686	70,485	76,349
11970	SUSTAINABLE MADISON-EBUS DEPLOYMEN	2,322,000	131,115	297,885	1,893,000
11971	WARNER BEACH RESTROOM BLDG REPLCMNT	5,000	5,962	-	(962)
11976	URBAN STORMWATER QUALITY 2019	31,906	22,810	8,465	631
11980	OLBRICH COTTAGE ROOF REPLACEMENT	53,239	5,932	-	47,307
11981	E MENDOTA-PHEASANT BRANCH WATERSHED	30,000	66,986	-	(36,986)
11985	NEW SIDEWALK INSTALLATION 2019	204,558	193,915	12,217	(1,574)
11986	WEST WILSON ST-HENRY TO BROOM	39,940	37,647	-	2,293
11987	NORTH BASSETT ST-DAYTON TO W WASH	1,612,628	998,409	416,348	197,871
11988	BRAM ST ACQUISITION	245,000	159,811	-	85,189
11989	CIPP REHAB OF SANITARY & STORM 2019	1,242,881	12,588	1,135,626	94,667
11991	PHASE1 BRT DEVELOP	2,202,477	454,450	70,530	1,677,497
11995	LOW DOSE ALUM PILOT	40,000	-	-	40,000
12000	FALMOUTH, EDGARTOWN RETAINING WALLS	36,928	36,200	-	728
12005	2016 FLEET AUTOS/VANS/PICKUPS/SUVS	1,422,840	1,418,003	4,815	22
12011	MCKENNA PARK EDGE FLOOD MITIGATION	6,709,679	2,018,199	4,137,601	553,879
12106	SUSTAINABILITY COORDINATOR 2019	86,000	64,529	-	21,471
12109	GREEN POWER 2019	360,000	302,703	-	57,297
12119	SPRING HARBOR FLOOD MITIGATION	417,000	181,453	238,810	(3,263)
12121	WEST WINGRA FLOOD MITIGATION	281,000	96,484	185,307	(791)
12122	STRICKERS POND FLOOD MITIGATION	265,000	122,874	141,923	203
12144	PARK FRONTAGE 2019	271,625	25,000	269,625	(23,000)
12145	WILLOW CREEK WATERSHED STUDY	43,000	10,272	-	32,728
12153	CAP CITY TRAIL FLOOD STUDY	24,000	-	20,000	4,000
12154	SPRING HARBOR OUTFALL REPAIR	21,440	33,935	(1,271)	(11,224)
12170	2017 FORD E-350 UTILIMASTER W-40A	15,000	17,466	-	(2,466)
12171	HEALTHY RETAIL ACCESS 2017	300,000	132,964	28,125	138,911

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12195	HILLCREST DR, STANDISH CT, ALDEN DR	5,000	261	-	4,739
12210	CDA CAPITAL IMPROVEMENTS	719,624	424,949	89,750	204,925
12228	SIDEWALK PROGRAM 2019	1,006,553	10,000	-	996,553
12229	WEST TOWNE PATH 2019	200,000	-	-	200,000
12230	PED/BIKE INFRA ENHANCEMENT 2019	191,088	85,571	76,002	29,516
12231	SAFE ROUTES TO SCHOOL 2019	60,805	30,628	-	30,177
12232	SAFE ROUTES GRANT PROGRAM 2019	15,382	-	-	15,382
12233	GENERAL BUILDING IMPROVEMENTS 2019	270,000	30,389	320	239,291
12234	FIRE BUILDING IMPROVEMENTS 2019	420,000	4,061	-	415,939
12235	CCB IMPROVEMENTS 2019	1,236,397	122,152	-	1,114,245
12236	ENERGY IMPROVEMENTS 2019	238,225	112,240	30,520	95,466
12237	SUSTAINABILITY IMPROVEMENTS 2019	203,765	108,535	95,673	(442)
12238	PARK FACILITY IMPROVEMENTS 2019	815,000	-	-	815,000
12241	RR CROSSINGS & QUIET ZONES 2019	13,636	-	-	13,636
12242	RECONSTRUCTION STREETS 2019	7,992,751	-	-	7,992,751
12243	PAVEMENT MANAGEMENT 2019	6,682,925	-	-	6,682,925
12245	SERVICE BUILDING IMPROVEMENTS 2019	134,100	8,869	5,135	120,096
12246	EQUIPMENT AND VEHICLES 2019	1,573,852	1,069,942	474,978	28,932
12247	RIGHT OF WAY LANDSCAPING 2019	154,255	69,921	-	84,334
12248	WASTE OIL COLLECTION SITES 2019	69,980	-	-	69,980
12250	AERIAL PHOTO / ORTHOPHOTOS 2019	80,000	-	-	80,000
12251	SEWER RECONSTRUCTION 2019	405,576	-	-	405,576
12252	LIFT STATION REHABILITATION 2019	140,000	93,842	-	46,158
12253	SEWER ACCESS IMPROVEMENTS 2019	118,000	-	-	118,000
12254	TRENCHLESS SEWER REHAB 2019	1,193,300	-	-	1,193,300
12255	PUMP STATION GENERATORS 2019	57,500	20,396	5,753	31,351
12256	CITYWIDE FLOOD MITIGATION 2019	450,000	54,788	-	395,212
12257	STORM SEWER SYSTEM IMPRV 2019	354,000	-	-	354,000
12258	STORMWATER QUALITY SYSTEM IMPR 2019	2,292,532	-	86,682	2,205,850
12259	STREET CLEANING EQUIP-STREETS 2019	440,000	428,174	-	11,826
12261	SURVEILLANCE CAMERAS CAP CITY TRAIL	24,000	-	-	24,000
12262	NORTH SIDE PUBLIC SAFETY CAMPUS	200,000	1,745	-	198,255
12263	FISH HATCHERY RD UNDERGROUNDING	300,000	-	336,076	(36,076)
12264	CIPP WET LINING SANITARY SEWER 2019	805,000	5,277	777,537	22,186
12284	LATERAL BACKFLOW PREVENTER PILOT	100,000	-	-	100,000
12300	NEW DOOR @ BPS 213	7,500	2,327	-	5,173
12302	RR QUIET ZONE #7: CORRY TO WAUBESA	450,000	5,422	425,002	19,576
12315	ORCHARD ST SANITARY REPLACEMENT	1,217	1,315	-	(98)
12317	COTTAGE GROVE & ATLAS / ACEWOOD	-	1,169	-	(1,169)
12318	2019 F-250 W-68B	12,000	14,933	-	(2,933)
12319	2018 F-150 W-82A	5,000	6,590	-	(1,590)
12320	NEW DOORS @ UW 12	7,000	3,154	-	3,846
12321	2018 F-150 W-66	5,000	3,385	-	1,615
12327	FELLAND RD/LIEN RD WTR MAIN EXTEN	-	1,161	-	(1,161)
12328	SUB-ZONE 8 PRV PROJECT	50,000	9,188	-	40,812
12329	NTMP RRFB: ODANA AND SEGOE	123,000	9,344	106,579	7,077
12330	NTMP RRFB: MIDTOWN AND WOODS	50,000	6,980	36,038	6,983
12331	PBIE RRFB: PARK AND BELD	30,000	9,262	-	20,738
12333	PBIE RRFB: S. GAMMON/GAMMON	23,646	11,162	9,633	2,851
12334	PBIE RRFB: SHROEDER/HATHAWAY	18,000	10,635	6,615	750
12335	PBIE RRFB: WILLIAMSON/DICKINSON	30,000	9,736	5,988	14,276
12336	PBIE RRFB: ALLEN AND CHADBOURNE	15,000	9,166	-	5,834
12337	SRTS RRFB: W WASH AND BRITTINGHAM	30,000	23,697	-	6,303
12338	SRTS RRFB: OLD SAUK AND CRESTWOOD	18,000	8,145	-	9,855
12346	EDCO 20" WALK BEHIND SAW W/HONDA MR	7,000	5,585	-	1,415
12347	MONONA TERRACE PATH DIVE SURVEY	7,000	5,998	-	1,002
12348	E. WASH.AVE ADAPTIVE TRAFFIC SIGNAL	894,000	-	-	894,000
12388	FIXED NETWORK SYSTEM	20,000	15,439	-	4,561
12481	SOUTHWEST BIKE PATH CULVERT RPLCMNT	640,000	159,557	1,428,337	(947,895)
12482	LIGHTNING STRIKE @ #225	6,000	3,405	-	2,595
12488	VOSS LAND ACQUISITION	310,000	3,084	-	306,916
12489	DUNNS MARSH WATERSHED STUDY	14,000	2,887	173,380	(162,267)
12490	MCKENNA/GREENTREE WATERSHED STUDY	20,000	6,680	163,602	(150,282)
12491	EAST BADGER MILL CRK WATRSHE STUDY	3,000	454	-	2,546
12498	EMERGENCY GENERATORS SITE ASMTS	30,000	1,847	-	28,153
12510	AUG 20 FLOOD RESPONSE-CAPITAL	1,017,000	563,034	49	453,917
12519	2019 LIBRARY COLLECTION ADDITIONS	700,000	531,818	-	168,182
12527	FLEET FIRE EQUIPMENT-2019	2,635,000	1,327,075	666,107	641,818
12528	2019 FLEET EQUIPMENT REPLACEMENT	7,495,710	1,778,966	4,487,201	1,229,543

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12529	STREETS 2019 BUILDING IMP AND REP	221,000	3,993	-	217,007
12530	STREETS 2019 EMERALD ASH BORER	801,036	-	-	801,036
12531	STREETS 2019 YARD IMPROVEMENTS	20,000	-	-	20,000
12532	WATER UTILITY FACILITY IMPROV 2019	73,351	-	-	73,351
12533	WATER MN RPLC RECNRCT SRTS 2019	551,520	-	-	551,520
12534	WATER MAINS REPLACE PVMT MGT 2019	1,780,000	-	-	1,780,000
12535	WATER MAINS NEW 2019	132,000	-	-	132,000
12536	STREETS 2019 EQUIPMENT	245,000	236,378	-	8,622
12537	RAISE/REPLACE/MOVE HYDRANTS	510,000	256,843	-	253,157
12538	2019 VEHICLES PURCHASED	2,000	-	-	2,000
12540	PURCHASE/SET/CHG MTR 5/8,3/4,1	326,000	307,682	-	18,318
12541	PURCHASE/SET MTR 1.5,2	140,000	129,362	-	10,638
12542	PURCHASE/SET MTR 3 & UP	35,000	24,713	-	10,287
12544	CHLORINATORS & FLORIDATORS	20,000	13,312	141	6,547
12555	CUT IN NEW VALVES	65,000	66,399	-	(1,399)
12557	2019 OLIN AVE ADMIN OFFICE MAINT	5,000	2,875	-	2,125
12558	2019 SCADA SYSTEM UPGRADE	22,000	335	-	21,665
12559	2019 FIBER OPTIC INSTALL&UPGRADE	20,000	12,492	-	7,508
12568	OLD SAUK TRAILS PONDS	-	-	9,650	(9,650)
12585	2019 CAPITAL BUDGET ADMINISTRATION	400,000	-	-	400,000
12594	OLIN VSB ROOF REPLACEMENT	325,000	214,572	97,825	12,603
12596	NEW TRAILER - T-8A	8,000	9,355	-	(1,355)
12597	NEW BACKHOE W/ATTACHMENTS W-23B	174,000	571	143,000	30,429
12606	CONTROLS FOR HVAC @ OLIN	15,000	13,855	-	1,145
12609	DREGER LAND ACQUISITION	310,000	-	-	310,000
12610	TRUAX PHASE 1 CAPITAL IMPROVEMENTS	81,377	-	-	81,377
12612	ORDERED SIDEWALK DISTRICT 4	10,000	7,906	-	2,094
12613	ORDERED SIDEWALK DISTRICT 8	10,000	4,902	-	5,098
12617	UTILIMASTER W-18B	80,000	-	57,423	22,577
12621	TRANSIT QUEUE JUMP- TRAFFIC SIGNAL	10,000	3,659	-	6,341
12631	MAD. COLLEGE: RRFB@ HOFFMANN/DRIVEW	10,000	9,574	-	426
12632	COMMERCE AND WATTS TRFC SIGNAL	120,637	2,576	-	118,061
12633	GLENWAY WASTE OIL SITE	-	389	-	(389)
12643	E WASHINGTON/LIEN TRAFFIC SGL IMPRV	5,500	1,188	-	4,312
12646	PAVE DRIVEWAY @ RESERVOIR #225	19,000	413	-	18,587
12651	REPLACE VFD @ UW 6	10,000	11,226	-	(1,226)
12652	REPLACE LIGHTS @ UW #17	10,000	3,228	-	6,772
12653	2019 STREETLIGHT POLE PAINTING	27,000	-	26,345	655
12655	REPLACE PUMP @ UW#29	30,000	329	9,933	19,738
12661	REPLACE PUMP #1 @ BPS #126	60,000	18,728	-	41,272
12665	MMB PV SYSTEM	-	3,839	700	(4,539)
12666	CTH S(MIN PT) AND PIONEER TRFC SGL	93,000	301	-	92,699
12670	LACY RD AND CH CC SIGNAL FITCHBURG	-	589	-	(589)
12671	WAITE CIR SEWER REPLACEMENT	25,000	-	22,788	2,212
12676	HILLINGTON WINGRA PLAYGROUND	2,000	2,289	-	(289)
12677	EAGLE TRACE WOODLAND PLAYGROUND	2,000	1,182	-	818
12678	BRENTWOOD SHERIDAN PLAYGROUND	2,000	787	-	1,213
12679	GALAXY PLAYGROUND	1,000	63	-	937
12680	MORRISON ORLANDO PLAYGROUND	2,500	409	-	2,091
12681	WHITETAIL WINDOM PLAYGROUND	2,000	264	-	1,736
12685	COMMERCIAL – SHERMAN TRAFFIC SIGNAL	10,000	288	-	9,712
12691	RESURFACING 2020	-	467	-	(467)
12698	UV CIPP REHAB OF SANITARY SEWERS 19	-	1,574	-	(1,574)
12700	FS#9 LIGHTING & KITCHEN CABINETS	-	154	-	(154)
12701	FIRE STATION 11 LIGHTING	-	56	26,489	(26,544)
12702	FS#5 ENERGY IMPROVEMENTS / REMODEL	-	1,955	-	(1,955)
12703	FIRE STATIONS BUILDING ASSESSMENTS	-	759	-	(759)
12708	GRASSMAN POND REPAIR	-	635	-	(635)
12710	CIPP REHAB SANITARY & STORM MAIN 19	-	1,356	-	(1,356)
12715	POLICE SOUTH DISTRICT LIGHTING	-	56	-	(56)
12716	POLICE TRAINING OFFICE LIGHTING	-	56	-	(56)
13115	JUDGE DOYLE PODIUM	11,000,000	5,955,748	4,815,548	228,704
13119	SNOW EMERGENCY ZONE EXP/CSCL	197,022	-	-	197,022
16002	PEO ENFORCEMENT SYSTEM	420,600	380,947	14,000	25,653
16003	SINGLE SPACE METER REPLACEMENT	2,225,000	503,007	6,989	1,715,004
16005	GARAGE WAYFINDING SIGNS	200,000	12,951	-	187,049
16121	GARAGE LIGHTING (LED) CSN 2016	400,000	397,621	-	2,379
16122	GARAGE LIGHTING (LED) OC 2018	825,000	21,480	8,220	795,300
16124	GARAGE LIGHTING (LED) SSC-FR 2017	741,300	587,418	96,178	57,704

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16126	GARAGE LIGHTING (LED) SSCO 2017	978,745	911,587	-	67,158
1627	CAPITOL EAST PARKING STRUCTURE	18,010,465	17,978,855	20,788	10,823
17002	BRIDGE LAKE PT COMM CENTER	2,000,394	629	-	1,999,765
17005	GOODMAN POOL TICKET AREA IMP	70,000	-	-	70,000
17006	LAND MANAGEMENT VOLUNTEERS	25,000	-	-	25,000
17011	HARDWARE AND SOFTWARE UPGRADES 2019	2,200,000	977,878	143,188	1,078,934
17017	NETWORK SECURITY 2019	240,000	188,046	1,281	50,673
17023	MOBILE COMPUTING LAPTOPS 2019	180,000	113,820	-	66,180
17028	PURCHASED SOFTWARE ENHANCE 2018	300,000	120,235	99,226	80,539
17029	PURCHASED SOFTWARE ENHANCE 2019	350,000	-	-	350,000
17039	BUILDING ACCESS SYSTEM	110,000	60,000	-	50,000
17045	LIGHT BAR REPLACEMENT PROJECT	90,000	89,647	-	353
17047	REMODEL OF OFFICE SPACE	2,199,328	2,107,089	31,196	61,043
17062	2018 FLEET EQUIPMENT REPLACEMENT	7,101,410	2,943,263	623,784	3,534,363
17071	WAYFINDING SIGNAGE	250,000	3,192	-	246,808
17077	LIBR MAJOR REPAIR/REPLACEMENT 2019	130,000	78,538	-	51,462
17083	RFID EQUIPMENT	120,000	39,493	-	80,507
17084	GSMB YOUTH TEEN IMPROVEMENTS	239,448	233,631	233	5,585
17085	REINDAHL LIBRARY BRANCH	500,000	11,627	10,722	477,651
17091	EXPAND FIBER WIRELESS 2019	200,000	55,746	56,530	87,724
17097	ASSET MANAGEMENT SYSTEM	950,000	686,432	25,371	238,197
17107	PURCHASED SW ENHANCE 2016 CAP	400,000	383,770	1,975	14,255
17108	CONTRACT MANAGEMENT SYSTEM	150,000	134,503	-	15,497
17109	MUNICIPAL COURT SYSTEM	254,000	225,595	16,651	11,754
17111	AFFORDABLE HOUSING-DEVELOPMENT 2019	4,500,000	-	-	4,500,000
17123	DOG PARK IMPROVEMENTS 2016	65,000	47,565	2,250	15,185
17133	GARVER AT OLBRIK BOTANICAL 2016	426,501	392,694	7,751	26,056
17137	PENN PARK IMPROVEMENTS 2016	1,500,000	1,367,606	2,850	129,544
17139	OLBRICH SHED REPLACEMENT	206,402	148,982	19,432	37,988
17145	JAMES MADISON PARK IMPROVEMENT 2016	100,000	53,086	-	46,914
17147	TREE GUARDS	80,000	55,419	24,500	81
17158	BREESE STEVENS IMPROVEMENTS 2017	2,425,000	2,458,267	4,630	(37,897)
17162	DOG PARK IMPROVEMENTS 2017	94,604	9,335	-	85,269
17167	FOREST HILL CEMETERY IMPROV 2017	705,899	705,899	-	0
17169	GARVER ENVIRONMENTAL	1,812,000	236,075	10,638	1,565,287
17185	VILAS PARK IMPROVEMENTS 2017	975,000	829,452	142,566	2,981
17186	OLIN BOAT LAUNCH IMPROVEMENTS	483,362	231,616	-	251,746
17193	OLBRICH BOTANICAL COMPLEX	12,000,000	7,850,451	3,552,483	597,066
17199	SHORELINE IMPROVEMENTS WINGRA	90,000	79,835	6,675	3,490
17206	FIRE EQUIPMENT 2018	602,500	601,577	-	923
17207	FIRE EQUIPMENT 2019	450,000	177,558	14,325	258,117
17212	COMMUNICATION EQUIPMENT-2019	150,000	114,177	-	35,823
17217	FIRE BUILDING IMPROVEMENTS-2018	50,000	41,365	3,933	4,702
17218	FIRE BUILDING IMPROVEMENTS-2019	70,000	15,667	18,368	35,965
17221	TID 48 MINERAL POINT / GAMMON	-	12,526	-	(12,526)
17223	TID HILL FARMS POTENTIAL	-	11,682	-	(11,682)
17224	FORMER OSCAR MAYER - POTENTIAL TID	-	1,425	-	(1,425)
17231	DCR CASE MANAGEMENT	100,000	45,000	45,000	10,000
17233	HILL CREEK PARK	200,000	-	-	200,000
17234	NORTH EAST PARK	50,000	-	-	50,000
17241	POLICE TECH AND EQUIP 2019	156,250	126,500	26,638	3,112
17301	SAVANNA TRAILS OWEN	20,000	14,667	-	5,333
17302	YAHARA RIVER HISTORIC LANDSCAPE	35,000	33,843	975	182
17304	COURTS TENNIS BORDNER BURR	93,302	93,226	-	77
17305	PARK LAND IMPROVEMENTS	49,089	22,866	-	26,224
17308	BOWMAN FIELDS PARKING	30,136	136	-	30,000
17309	FENCING IMPROVEMENTS	84,382	70,275	-	14,106
17311	ICE RINK IMPROVEMENTS	10,000	476	-	9,524
17312	FOREST HILL PLAT	5,421	2,921	-	2,500
17316	JUNCTION RIDGE FIELDS	118,695	108,123	-	10,571
17320	SKI TRAILS ELVER	18,000	9,618	-	8,382
17321	SKI TRAILS YAHARA	37,965	27,965	-	10,000
17322	PATHS COURT WALDORF	50,000	46,484	-	3,516
17323	BEACH BOAT SHELTER IMP	46,919	26,305	-	20,614
17324	BEACH BOAT SHELTER BRITTINGHAM	114,000	108,406	-	5,594
17325	CHEROKEE CARETAKER HOUSE	174,289	45,701	1,740	126,848
17326	OLBRICH BALLFIELDS IMP	48,200	1,086	-	47,114
17327	FOREST HILL MAINTENANCE BLDG	17,960	10,614	-	7,346
17328	GOODMAN FACILITY EXPANSION	72,722	5,996	37,400	29,326

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17332	WPCRC IMPROVEMENTS	34,438	31,613	-	2,825
17336	LIGHTING ELVEHJEM	193,780	130	-	193,650
17338	PLAYGROUNDS ELVEHJEM	26,247	6,925	-	19,322
17344	PG GRP 1 SUNSET PARK	91,914	87,914	-	4,000
17353	DISC GOLF IMPROVEMENTS 2018	16,586	16,768	-	(182)
17355	LAND ACQUISITION	4,295,398	-	-	4,295,398
17360	STREET TREE REPLACEMENTS 2018	207,921	125,742	37,457	44,723
17361	MUFA BURR JONES 2018	30,000	1,736	-	28,264
17362	LAW PARK IMPROVEMENTS	600,000	83,392	60,786	455,822
17365	DOG PARK IMPROVEMENTS 2018	154,784	10,218	-	144,566
17366	ELVER ACCESSIBLE PLAYGROUND	493,576	468,976	-	24,600
17368	CONNECT CHILDREN NATURE 2018	30,000	-	-	30,000
17372	INDIAN HILLS PLAYG	96,458	72,915	-	23,543
17375	BRITTINGHAM BEACH PLAYGROUND	40,000	1,040	1,600	37,360
17378	LAUNCH AND PIERS 2018	66,049	40,138	-	25,911
17379	SHORELINE IMPROVEMENTS 2018	20,000	63	-	19,937
17381	WARNER BOAT LAUNCH PAVING	1,200,000	822,574	3,804	373,622
17382	LAND MANAGEMENT 2018	103,798	76,031	9,925	17,842
17383	CHEROKEE TRAIL IMPROVEMENTS	40,000	9,782	-	30,218
17384	BRITTINGHAM DOG PARK IMP	559,366	530,029	-	29,336
17385	EQUIPMENT MAINTENANCE	12,261	9,728	-	2,533
17387	GOODMAN POOL FACILITY IMP	42,151	20,575	-	21,576
17388	FACILITY IMP GATES	30,000	4,809	-	25,191
17389	OLBRICH BOT FACILITY IMP	10,000	5,416	-	4,584
17390	REINDAHL FACILITY IMP	50,000	22,842	1,276	25,882
17391	SUMMIT FACILITY IMP	424,050	65,448	146,805	211,797
17392	WPCRC FACILITY IMP	25,000	300	-	24,700
17393	LIGHTING UPGRADES	57,278	30,363	-	26,915
17394	SEATING SHELTER IMPROVEMENTS	34,417	18,487	-	15,929
17395	BASKETBALL PARKING BURR JONES	890,042	114,304	655,379	120,359
17396	TENNIS COURTS DOOR OLBRICH	36,000	21,519	-	14,481
17397	BASKETBALL COURTS GARNER	3,404	3,124	-	280
17398	BASKETBALL COURTS GOOD PORTLAND	80,000	17,683	-	62,317
17406	BUILDING & BUILDING IMPR 2018	106,900	55,835	-	51,065
17407	MONONA TERRACE BLDG & BLDG IMP 2019	465,000	132,983	16,805	315,212
17410	MONONA TERRACE MACH & EQ 16	129,000	127,938	-	1,062
17411	MONONA TERRACE MACH & EQ 2017	100,000	94,042	-	5,958
17412	MONONA TERRACE MACH & EQ 2018	251,900	243,769	-	8,131
17413	MONONA TERRACE MACH & EQ 2019	425,000	96,036	46,764	282,200
17416	MONONA TERRACE BLDG & BLDG IMP 2017	305,000	196,453	10,330	98,217
17451	FIRE STATION 14	7,620,614	7,571,505	52,461	(3,352)
17473	GATES OF HEAVEN IMPROVEMENTS	219,984	135,116	-	84,868
17475	OLBRICH IMPROVEMENTS	42,714	37,831	-	4,883
17486	FENCING FOREST HILL	65,000	38,493	-	26,507
17487	COMMUNITY GARDEN INFRASTRUCTURE	60,000	50,386	-	9,614
17489	HAEN FAMILY FIELD	10,000	395	-	9,605
17490	GOODMAN ICE RINK IMP	43,023	824	-	42,199
17492	LANDSCAPING LAND MANAGEMENT	90,000	70,388	9,684	9,928
17494	PAVING HARDSCAPE ELVER OTHERS	69,600	53,528	15,607	465
17495	PAVING PATHS GARNER	159,585	51,894	-	107,691
17496	EAST PARKS DEV IMP	25,000	-	-	25,000
17497	ANNIE STEWART FOUNTAIN PLANNING	75,000	-	-	75,000
17499	GREENSIDE PLANNING DEV	80,000	9,038	-	70,962
17502	MEADOWOOD SHELTER	90,743	77,896	-	12,848
17507	PATRIOT PARK DEVELOPMENT	130,000	33,909	89,987	6,104
17508	THOUSAND OAKS PLAN DEV	35,000	5,910	-	29,090
17509	NORTH EAST PARK	30,000	19,489	-	10,511
17510	GOODMAN ELVER IRRIGATE BALLFLDS	15,000	-	-	15,000
17511	DOWNTOWN PARK	3,000,000	12,074	-	2,987,926
17514	WESTSIDE LAND ACQ	50,000	-	-	50,000
17515	OLIN PARK EXPANSION	5,600,000	5,447,439	-	152,561
17516	LAND ACQUISITION	50,000	-	-	50,000
17517	WESTHAVEN TENNIS COURT	22,000	19,518	-	2,482
17520	OLBRICH HOOP HOUSES	97,292	51,806	-	45,487
17521	LEGISLATIVE MANAGEMENT SYSTEM	250,000	-	-	250,000
17522	311/CUSTOMER RELATIONSHIP SYSTEM	150,000	83,690	32,659	33,651
17523	LEARNING MANAGEMENT SYSTEM	100,000	-	-	100,000
17524	2019 CONNECT TO NATURE	30,000	-	-	30,000
17525	DONCASTER PARK PLAYGROUND	101,500	98,762	-	2,738

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17526	HIESTAND PARK PLAYGROUND	128,463	72,514	51,171	4,777
17527	LAKE VIEW HEIGHTS PARK PLAYGROUND	118,068	63,910	55,352	(1,194)
17528	LUCIA CREST PARK PLAYGROUND	109,292	110,827	750	(2,285)
17529	PENN PARK PLAYGROUND	169,537	165,460	-	4,077
17530	SEGOE PARK PLAYGROUND	100,000	92,955	-	7,045
17531	SHERMAN VILLAGE PARK PLAYGROUND	91,474	92,817	-	(1,344)
17532	SHERRY (O.B.) PARK PLAYGROUND	90,000	71,301	12,982	5,717
17533	WALNUT GROVE PARK	120,000	121,679	-	(1,679)
17534	SLATER (WILLIAMS) PARK PLAYGROUND	66,592	75,888	-	(9,297)
17535	2019 PLAYGROUND EQUIPMENT	50,000	18,548	-	31,452
17601	BOOSTER PUMP STATION 129	334,000	-	-	334,000
17630	VEHICLE REPLACEMENT PGRM 2019	193,000	147,083	30,735	15,181
17899	FIBER TO CDA HOUSING PROPERTIES	100,000	-	-	100,000
18001	DYKMAN ACQUISITION ICE AGE TRAIL	1,530,000	1,510,689	-	19,311
19001	ASSESSABLE TREES 2019	150,000	73,947	-	76,053
19002	OLBRICH PARK DREDGING	200,000	-	-	200,000
19003	SHORELINE IMPROVEMENTS 2019	25,000	-	-	25,000
19004	HABITAT MGMT OWEN KNOLLWOOD	140,000	-	8,921	131,079
19005	OVERTURE PARKING GARAGE FENCING/SCR	625,000	-	-	625,000
19006	2019 DOOR CREEK TENNIS	163,139	97,009	-	66,131
19007	LAND MANAGEMENT 2019	75,000	-	-	75,000
19008	DISC GOLF IMPROVEMENTS 2019	36,263	6,790	-	29,474
19009	BOAT LAUNCH IMPROVEMENTS	25,000	5,068	-	19,932
19010	PARKING GARAGE WINDOW REPLACEMENT P	210,000	-	-	210,000
19011	DOG PARK IMPROVEMENTS 2019	75,000	2,652	-	72,348
19012	EMERALD ASH BORER MITIGATION 2019	1,168,442	208,577	119,227	840,638
19014	FOREST HILL CEMETERY 2019	659,052	655,181	-	3,871
19016	BIKE RECREATION IMPROVEMENTS 2019	35,000	-	20,000	15,000
19017	LAND ACQUISITION NORTH 2019	100,000	-	-	100,000
19018	LAND ACQUISITION SOUTH 2019	429,018	45,045	2,600	381,374
19019	LAND ACQUISITION WEST 2019	200,000	-	-	200,000
19020	LAND ACQUISITION EAST 2019	500,000	-	-	500,000
19021	BORDNER BASKETBALL IMPROVEMENTS 19	60,000	6,320	16,040	37,640
19022	BRIGHAM BASKETBALL COURT	60,000	4,366	21,330	34,305
19023	PARK AMENITIES 2019	15,000	9,993	2,413	2,594
19024	PARK EQUIPMENT 2019	375,000	3,682	94,442	276,875
19025	PARK LAND IMPROVEMENTS 2019 BUDGET	2,500	-	2,250	250
19028	PUBLIC DRINKING FOUNTAINS 2019	40,000	2,729	-	37,271
19029	STREET TREE REPLACEMENTS 2019	184,000	61	-	183,939
19030	VILAS PARK IMPROVEMENTS 2019	300,000	473	-	299,527
19031	URBAN TREE INITIATIVES	500,000	-	-	500,000
19033	GLACIER HILL SHELTER PATH COURT	140,000	61,702	26,301	51,997
19035	ORCHARD RIDGE BASKETBALL MP	35,000	3,985	-	31,015
19036	RESERVOIR PARK BASKETBALL	30,000	4,322	16,730	8,948
19037	SANDBURG PARK BASKETBALL	40,000	5,080	26,960	7,960
19038	SUNSET PARK BASKETBALL	30,000	-	-	30,000
19039	FENCING AND BOUNDING BOARDS	35,000	1,424	-	33,576
19042	LAND MANAGEMENT 2019	35,000	9,392	-	25,608
19043	TENNEY PARK PATHS	300,000	1,923	-	298,078
19044	GOODMAN ENTRANCE ROAD	400,000	157,733	81,436	160,830
19045	OLBRICH WALTER ST PARKING	825,000	325,000	209,115	290,885
19046	HARDSCAPE IMPROVEMENTS	40,000	-	-	40,000
19047	MINOR PAVING PROJECTS	35,000	6,316	-	28,684
19048	GALAXY PARK IMPROVEMENTS	47,635	-	-	47,635
19049	KESTREL PARK MASTER PLAN	30,000	-	-	30,000
19050	2019 PARK LANDSCAPING	106,000	6,487	2,050	97,463
19051	EAGLE TRACE PLANNING DEV	20,806	4,419	-	16,387
19052	DECKING BREESE 2019	100,000	1,066	-	98,934
19053	SIGNAGE IMPROVEMENTS 2019	15,000	480	-	14,520
19054	OLBRICH BOTANICAL MISC IMP 2019	30,000	-	-	30,000
19055	SHELTER IMPROVEMENTS 2019	25,000	8,506	-	16,494
19056	LIGHTING IMPROVEMENTS 2019	40,000	621	-	39,379
19057	WPCRC FACILITY IMP 2019	15,000	-	-	15,000
20161	ELEVATOR/ESCALATOR UPGRADE	37,824	9,271	-	28,553
20162	INTERIOR/EXTERIOR DOOR REPLACEMENT	77,449	-	-	77,449
20163	CEILING REPAIR 5TH FLOOR	15,000	1,542	-	13,458
20166	EX HALL FLOOR	120,000	103,968	-	16,032
20168	KITCHEN EQUIPMENT	10,000	6,300	-	3,700
20169	TABLES - INTERIOR	60,000	31,605	-	28,395

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20170	FIRE PANEL STUDY/INSTALL	416,717	410,557	4,500	1,660
20172	CAMERA UPGRADES	80,000	46,074	-	33,926
45009	STREET LIGHT INSTALLATION 2018	238,537	55,816	-	182,721
45010	STREET LIGHT INSTALLATION 2019	239,067	-	-	239,067
45016	URC/URD INSTALL 2019	50,000	-	-	50,000
45019	PUBLIC SAFETY RADIO SYSTEM 2016	5,985,210	5,923,472	46,187	15,551
45021	PUBLIC SAFETY RADIO SYSTEM 2018	50,000	12,153	-	37,847
45022	PUBLIC SAFETY RADIO SYSTEM 2019	50,000	-	-	50,000
45027	TRAFFIC SIGNAL INSTALLATION 2018	265,038	120,808	-	144,230
45028	TRAFFIC SIGNAL INSTALLATION 2019	347,709	-	-	347,709
45033	TRAFFIC SAFETY INFRASTRUCTURE 2018	127,845	78,850	(679)	49,674
45034	TRAFFIC SAFETY INFRASTRUCTURE 2019	222,155	21,875	-	200,280
45809	UNIVERSITY AVE ADAPTIVE TRAFFIC SGL	501,000	433,943	35,946	31,111
45820	REPLACE DEFECTIVE STATE ST POLES	16,835	15,892	-	943
45823	HILL FARMS INTERSECTION	41,957	30,774	-	11,183
45840	TODD DR. STREETLIGHTING TID#35	60,000	45,286	-	14,714
45849	THORNTON WILLIAMSON ST RRFB	20,000	16,656	-	3,344
45852	MAPLE TER- UNIV AVE TRAF SGL	507,000	324,898	1,650	180,452
45856	600 UNIVERSITY AVE LIGHTING	89,000	71,542	-	17,458
45858	CONNECT PARK ST CORRIDOR SMART	50,000	4,744	-	45,256
45863	2018 NTMP RRFBs	111,000	84,958	1,271	24,771
45864	2018 TRAFFIC SAFETY INF RRBS	88,132	59,769	9,620	18,743
45867	RRFB AT CARNCROSS/SIGGELKOW	20,000	18,442	-	1,558
51004	LIGHTING REYNOLDS COURT	131,914	73,959	26,982	30,972
62011	HOME-BUY AMERICAN DREAM 2019	90,000	20,623	-	69,377
62012	HOUSING REHAB SERVICES 2019	365,000	7,904	-	357,096
62014	REVERSE MORTGAGE FUND 2019	145,000	3,071	-	141,929
63023	CENTER FOR INDUSTRY & COMMERCE 2018	40,000	42,249	-	(2,249)
63024	CENTER FOR INDUSTRY & COMMERCE 2019	40,000	16,565	18,382	5,053
63028	COOP ENTERPRISE DEVELOPMENT 2018	600,000	485,096	-	114,904
63031	COOP ENTERPRISE DEVELOPMENT 2016	600,000	269,908	150,000	180,092
63041	CAPITAL REVOLVING FUND LOANS 2019	650,000	-	-	650,000
63051	FACADE IMPROVEMENT GRANTS 2019	125,000	-	-	125,000
63061	GENERAL LAND ACQUISITION FUND 2019	700,000	1,600	-	698,400
65004	DOWNTOWN PLAN	18,380	12,816	2,658	2,906
65019	MUNICIPAL ART FUND 2017	100,000	28,297	35,000	36,703
65020	MUNICIPAL ART FUND 2018	115,000	-	-	115,000
65021	MUNICIPAL ART FUND 2019	300,000	13,182	68,818	218,000
65322	PLAYGROUND IMPROVEMENTS 2014	48,148	20,948	-	27,200
65329	OSCAR MAYER SUBAREA PLAN	150,000	111,231	33,680	5,089
80004	CARPET EXTRACTORS	34,000	32,891	-	1,109
80007	MT AIRWALLS	275,000	267,001	3,851	4,148
84026	APPLE RIDGE PARK EXPANSION	313,898	298,077	-	15,821
86004	COTTAGE GROVE RD/I-90 PIPELINE CROS	25,000	8,442	-	16,558
86005	WATER HOUSE	300,000	57,219	17,850	224,931
86007	W DAYTON ST MAIN REPLACEMENT	75,000	65,349	4,431	5,220
86010	VALLEY VIEW MAIN EXTENSION - MWU	50,000	5,441	-	44,559
Grand Total		638,914,429	383,506,464	97,716,874	157,691,091