

Specific Improvements to Bus Service

Estimated Service Hours and Costs

DRAFT

1. Improving existing service

Replacing route 7 with route 3 on weekends

# of buses	Daily Hrs	Annual Hrs	Annual Cost
2	35.0	3640	\$ 185,640

2. Internal Express Service

Route 23 & 27 providing express service to Airport, Capitol Square & UW campus area

# of buses	Daily Hrs	Annual Hrs	Annual Cost
3-5	47.6	12,132.9	\$ 618,778

Weekday service only. Other improvements and enhancements to east- and north-side service would accompany the improved airport service. Annual total for all of these improvements would be 116 hours, or \$1,508,600.

3. Peripheral Service--Sun Prairie

A. Commuter service to/from UW Campus area

# of buses	Daily Hrs	Annual Hrs	Annual Cost
7	31.9	8134.5	\$ 414,860

B. Midday Service to/from East Towne

# of buses	Daily Hrs	Annual Hrs	Annual Cost
1	9.8	2486.3	\$ 126,799

Notes:

Costs were calculated at \$51 per hour.

Values shown are estimates only and could vary by 30%.