

Lynch, Thomas

To: Hoesly, Colleen
Subject: RE: TC: Agenda for 7.31.24 meeting

From: Hoesly, Colleen <CHoesly@cityofmadison.com>

Sent: Monday, July 29, 2024 8:16 AM

To: Tao, Yang <YTao@cityofmadison.com>; Andros, Alexandra <PAndros@cityofmadison.com>; Callaway, Renee <ReCallaway@cityofmadison.com>; Mohr, Thomas <TMohr@cityofmadison.com>; Harrington-McKinney, Barbara <district20@cityofmadison.com>; Lynch, Thomas <TLynch@cityofmadison.com>

Subject: Re: TC: Agenda for 7.31.24 meeting

Good morning. The increased grant application amount is due to the fact that two participating local agencies wanted to request additional funding through the grant program. Dane County initially was going to seek \$150,000 in funding, but ended up requesting \$500,000, which was approved by the Dane County Board. The Village of Shorewood Hills Village Board hadn't met yet before we submitted the substitution, but they indicated they may request up to \$200,000. Their Village Board approved \$150,000, so that is the amount that will be included in the application. All participating local agencies are required to provide their 20% local match if funding is awarded. Madison is not participating in this application. There should be no change to the Madison budget, as grant administration costs will be paid through the grant.

Thanks,

Colleen Hoesly

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