

Residential Parking Permit Program (RP3) Information

The RP3 program is administered by the Parking Utility in accordance with MGO 12.138. The RP3 program was established for the following purpose, as stated in Ordinance:

Purpose. The purpose of this provision is to establish a mechanism whereby area residents will be afforded an opportunity for the limited storing of vehicles on public streets to the partial exclusion of commuter vehicles. It is intended that this residential parking Ordinance will reduce automobile commuting and its accompanying energy waste and air pollution reduce the total vehicle miles of travel in the affected area, and alleviate traffic congestion, illegal parking, and related health and safety hazards.

In addition, this ordinance is designed to promote the use of off-street parking by residents of the property instead of by commuters, to aid in the enforcement of parking regulations by requiring payment or court appearance for outstanding parking citations before issuance of a permit.

Overview:

The RP3 permit allows residents to park their vehicle in excess of the one-hour and two-hour parking time limits in their area. The time limit restrictions prevent commuters from taking up the on-street parking spaces in areas where parking is limited.

- There are twenty-four (24) RP3 areas.
- Streets designated for RP3 are done through a neighborhood petition process and Council approval. This process is outlined in the ordinance.
- Permit fee is currently \$21 for an annual permit and \$5 for a replacement permit (fees are defined in ordinance).
- The permit fees collected must be tracked in a separate fund and should cover the costs of administering the program, and all costs for printing, postage, office supplies, studies, notices, and signing.
- The permit year is September 1st – August 31st
- The permit is a sticker, which must be adhered to the vehicle's windshield.
- Permits do not exempt the permit holder from other on-street parking restrictions, such as alternate side parking restrictions.
- Only residents at an eligible address are eligible for permits.

Additional information and RP3 program maps can be found online at:
<http://www.cityofmadison.com/parkingutility/permits/residential.cfm>

Residential Parking Permit Program Revenues & Expenses

Expenses

2015 YTD Reported Expenses as of 2/9/16

Parking Utility RP3 Admin Salary/Fringe	\$94,211.67
Supplies (General)	\$115.34
Fast Copy Printing	\$2,081.23
Postage	\$2,941.35
DOJ E-TIME Access Annual Fee	\$1,200.00
Printing - Permits (Stickers)	\$3,285.49
Signage Maintenance & Installation	\$29,460.00
Sales Tax & Reversals	\$3302.58

Total Expenses Reported 2015 YTD: \$136,597.66

Unreported expenses:

These expenses have not been attributed to the cost of administering the RP3 program, resulting in underreporting of actual costs to administer the program. Actual costs directly related to the RP3 program have not been tracked for these expenses, and are therefore currently unknown.

- Parking Enforcement salary/fringe for RP3 enforcement
- Other Interdepartmental charges (salary/fringe & misc)
 - City Attorney
 - Finance
 - City Treasurer
 - City IT (Online Permit Application System & Database - Accela)
- Parking Utility General office supplies

Permit Issuance Data

Data on the number of permits issued for permit years 2014 & 2015, as reported from the RP3 permit database:

Number of permits issued for 2014 permit year (Sept 1 2013 – Aug 31, 2014): 5264

Replacement (\$5): 432

Full Price (\$21): 4832

Total Revenue = \$103,632

Number of permits issued for 2015 permit year (Sept 1 2014 – Aug 31, 2015): 5542

Replacement (\$5): 417

Full Price (\$21) 5125

Total Revenue: \$109,710

Estimated Number of Permits issued in *Calendar Year 2015*:

The total number of permits issued for the calendar (fiscal) year by permit type for 2015 is approximate. Permit issuance data is recorded by permit year (Sept 1 – August 31), whereas the fiscal year is based on the calendar year.

Based on 2015 YTD Revenues (including tax) of \$119,760, the number of permits issued during the 2015 fiscal year is estimated assuming a 9% increase for each permit type based on a 9% revenue increase over 2014. The approximate number of permits issued during the 2015 calendar year is:

Replacement (\$5): 455

Full Price (\$21): 5586

Net Revenue for YTD 2015 as of 2/9/16

Reported Total Revenue: \$116,819.45

Reported Total Expenses: \$136,597.66

Net Revenue/Loss: **(\$19,778.21)**